

City of Phoenix

Preliminary 2006 Bond Program

Project	Title	Description	District	2006-07	2007-08	2008-09	2009-10	2010-11	Total
Police Protection									
PD0000022	CRIME LAB	Complete construction of a new crime lab.	8	2,970,000					2,970,000
PD0000041	POLICE FAMILY ADVOCACY CENTER	Design and construct a new Family Advocacy Center.	4			3,762,000	8,910,000		12,672,000
PD0000042	POLICE AIR FLEET REPLACEMENT	Purchase helicopters to replace current air fleet.	Citywide			4,726,000	3,952,000	4,146,000	12,824,000
PD0000043	POLICE AIRCRAFT HANGAR FACILITIES	Design and construct a hangar at Deer Valley Airport.	1			1,031,580	2,929,200		3,960,780
PD0000044	AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS) UPGRADE	Acquire additional equipment to upgrade the current AFIS system.	Citywide			600,000			600,000
PD0000045	COMMUNICATIONS CENTER EXPANSION	Design the expansion of the current dispatch answering facility.	8					891,000	891,000
PD0000046	COMPUTER AIDED DISPATCH REPLACEMENT	Replace the Computer Aided Dispatch (CAD) System.	Citywide			1,002,870	6,222,000		7,224,870
PD0000047	NORTHWEST PRECINCT-LAND	Purchase land for the Northwest Precinct (Daisy Trail)	1					2,600,000	2,600,000
PD0000048	NORTHEAST/CAVE CREEK PRECINCT	Design the Northeast/Cave Creek Precinct	2					891,000	891,000
PD0000049	NORTHWEST/I-17 AND HAPPY VALLEY PRECINCT	Construct Northwest Precinct at I-17 and Happy Valley Road.	1			3,104,930	2,797,740	8,423,110	14,325,780
PD0000050	PACE UPGRADE/REPLACEMENT	Upgrade and replace the Police Automated Computer Entry system.	Citywide			7,789,400	7,542,960		15,332,360
PD0000052	POLICE SERVER REDUNDANCY	Purchase additional equipment to provide server redundancy for computer systems.	Citywide				125,000	1,175,000	1,300,000
PD0000053	SOUTHWEST PHOENIX FACILITY	Design new Southwest Phoenix Facility.	7					396,000	396,000
PD0000054	SQUAW PEAK PRECINCT (REBUILD 700 PRCT)	Design, rebuild and equip Squaw Peak precinct.	6			4,313,430	11,346,210		15,659,640
AR4800001	POLICE PROTECTION - PERCENT FOR ART	Acquire artwork for Police Protection 2006 Bond projects.	Citywide	30,000		156,790	294,890	96,890	578,570
TOTAL FOR POLICE PROTECTION				3,000,000	-	26,487,000	44,120,000	18,619,000	92,226,000