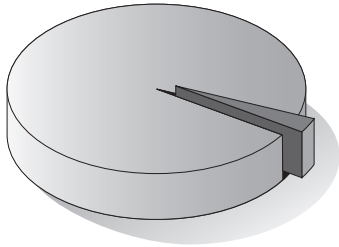




The Phoenix Municipal Court handles cases ranging from minor traffic violations to Class 1 misdemeanors that carry a maximum penalty of six months in jail and/or a \$2,500 fine.

Criminal Justice

The Criminal Justice Program Represents 2.7% of the Total Budget.



The Criminal Justice program budget includes the Municipal Court and Public Defender.

MUNICIPAL COURT

Program Goal

The Municipal Court provides, with integrity, to all individuals who come before this court: equal access, professional and impartial treatment, and just resolution of all court matters.

Budget Allowance Explanation

The Municipal Court 2007-08 operating budget allowance of \$43,049,000 is \$4,067,000 or 10.4 percent more than 2006-07 estimated expenditures. The increase is due to the restoration of a courtroom reduced in a previous budget year and normal inflationary increases.

Staffing for the courtroom includes a court clerk, bailiff and pro-tem judge. The courtroom is dedicated to complex property maintenance cases and other city code violations. In addition, a major computer enhancement to the Court Management System and a position to

Municipal Court Major Performance Measures and Service Levels

The following significant performance measures and service trends will be achieved with the 2007-08 budget allowance:

	2005-06	2006-07*	2007-08
Criminal filings	72,278	78,000	78,000
Civil filings	277,903	260,550	270,000
Average number of days from arraignment to hearing for minor traffic cases	32.7	33	33
Number of criminal cases with a pending trial date at year end	1,751	2,000	1,800
Percent of trials/hearings appealed	2.8%	3.6%	3.6%
Percent of appeals affirmed	94.4%	92.7%	92.5%
Average cycle time for sending out restitution and bail refund checks	1.4 days	1.4 days	1.8 days
Average hold time for incoming information calls to the Customer Call Center	8.0 minutes	8.0 minutes	8.0 minutes

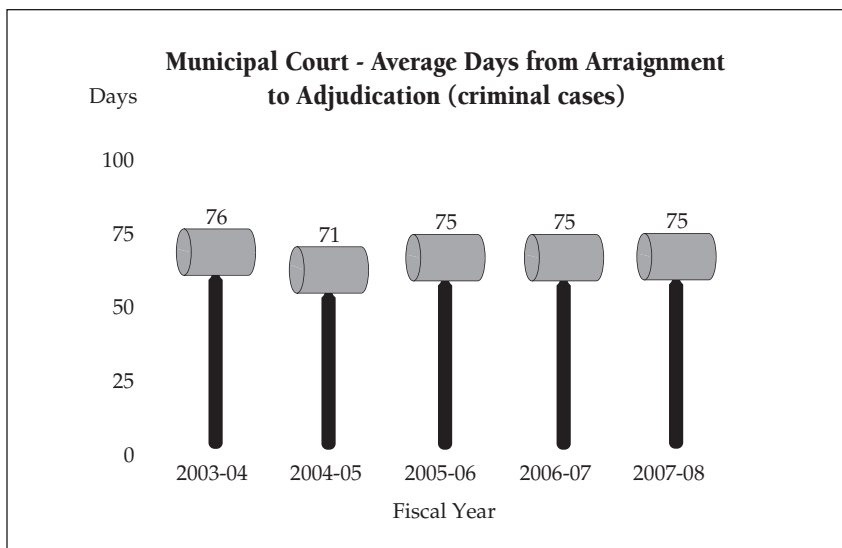
*Based on 10 months actual experience.



enhance the coordination of information technology-related improvements are funded by the Court Technology Enhancement Fund.

Expenditure and Position Summary

	2005-06	2006-07	2007-08
Operating Expense	\$36,053,000	\$39,982,000	\$43,049,000
Total Positions	384.9	384.9	388.9
Source of Funds:			
General	\$29,505,000	\$32,085,000	\$34,537,000
Grants	17,000	—	—
Other Restricted	727,000	1,091,000	2,709,000
City Improvement	5,804,000	5,806,000	5,803,000



In March 2007, the Municipal Court began offering free Internet WiFi service in the Jury Assembly Room and in the first floor lobby of the Phoenix Municipal Court.