

### **Arts and Cultural Facilities**

The \$31.6 million Arts and Cultural Facilities program is funded with 2001 and 2006 bonds and nonprofit corporation bonds. The following projects are planned for bond funding:

- Complete renovation and expansion of the Phoenix Theatre
- Renovate and expand the Phoenix Art Museum
- Construct upgrades and make ADA improvements to the Arizona Science Center
- Construct a new facility to house the Arizona Opera and Ballet Arizona
- Renovate existing Black Theatre Troupe facility
- Address needed capital improvements, major maintenance, ADA and safety issues at city-owned cultural facilities

**2008-2013 CAPITAL IMPROVEMENT PROGRAM**

**Arts and Cultural Facilities**  
Capital Improvement Program Summary

<b>Project Summary</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>Total</b>
Cultural Facilities	\$ 16,261,301	\$ 14,381,652	\$ 235,620	\$ -	\$ -	30,878,573
Percent for Art	738,489	-	2,380	-	-	740,869
<b>Total</b>	<b>\$ 16,999,790</b>	<b>\$ 14,381,652</b>	<b>\$ 238,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>31,619,442</b>

**Source of Funds**

Bond Funds

2006 Bonds	\$ 14,916,646	\$ 14,381,652	\$ 238,000	\$ -	\$ -	29,536,298
2001 Bonds	1,833,144	-	-	-	-	1,833,144
Nonprofit Corporation Bonds - Water	250,000	-	-	-	-	250,000
<b>Total Bond Funds</b>	<b>\$ 16,999,790</b>	<b>\$ 14,381,652</b>	<b>\$ 238,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>31,619,442</b>
<b>Total Sources of Funds</b>	<b>\$ 16,999,790</b>	<b>\$ 14,381,652</b>	<b>\$ 238,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>31,619,442</b>

**City of Phoenix, Arizona**  
**2008-2013 Capital Improvement Program**  
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<b>Project No.</b>	<b>Project Title</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>Total</b>
<b>AR00000005</b>	<b>MUSEO CHICANO</b>						
		<b>Function: Cultural Facilities</b>				<b>District: 8</b>	
	Construct an expansion to the Museo Chicano facility.						
	Estimated full-year ongoing operating costs: \$15,000						
Construction		1,376,155	-	-	-	-	1,376,155
<b>Project Total</b>		<b>\$1,376,155</b>	-	-	-	-	<b>\$1,376,155</b>
2001 Educational, Youth and Cultural Facilities Bonds		1,376,155	-	-	-	-	1,376,155
<b>Funding Total</b>		<b>\$1,376,155</b>	-	-	-	-	<b>\$1,376,155</b>
<b>AR00000007</b>	<b>CHILDREN'S MUSEUM OF PHOENIX</b>						
		<b>Function: Cultural Facilities</b>				<b>District: 8</b>	
	Complete construction of a facility for the Children's Museum of Phoenix.						
	Estimated full-year ongoing operating costs: \$250,000						
Construction		150,000	-	-	-	-	150,000
<b>Project Total</b>		<b>\$150,000</b>	-	-	-	-	<b>\$150,000</b>
2001 Educational, Youth and Cultural Facilities Bonds		150,000	-	-	-	-	150,000
<b>Funding Total</b>		<b>\$150,000</b>	-	-	-	-	<b>\$150,000</b>
<b>AR00000008</b>	<b>PHOENIX MUSEUM OF HISTORY PHASE II EXPANSION</b>						
		<b>Function: Cultural Facilities</b>				<b>District: 8</b>	
	Complete upgrades to the Phoenix Museum of History.						
Construction		105,000	-	-	-	-	105,000
<b>Project Total</b>		<b>\$105,000</b>	-	-	-	-	<b>\$105,000</b>
2001 Educational, Youth and Cultural Facilities Bonds		105,000	-	-	-	-	105,000
<b>Funding Total</b>		<b>\$105,000</b>	-	-	-	-	<b>\$105,000</b>
<b>AR00000009</b>	<b>ARIZONA OPERA AND BALLET</b>						
		<b>Function: Cultural Facilities</b>				<b>District: 8</b>	
	Purchase land and construct a new facility to house Arizona Opera and Ballet Arizona.						
Land Acquisition		1,251,529	-	-	-	-	1,251,529
Equipment		-	58,000	-	-	-	58,000
Design		1,412,730	-	-	-	-	1,412,730
Construction		-	3,759,030	-	-	-	3,759,030
<b>Project Total</b>		<b>\$2,664,259</b>	<b>\$3,817,030</b>	-	-	-	<b>\$6,481,289</b>
2006 Libraries, Youth, Senior & Cultural Facilities Bonds		2,664,259	3,817,030	-	-	-	6,481,289
<b>Funding Total</b>		<b>\$2,664,259</b>	<b>\$3,817,030</b>	-	-	-	<b>\$6,481,289</b>
<b>AR00000010</b>	<b>BLACK THEATRE TROUPE</b>						
		<b>Function: Cultural Facilities</b>				<b>District: 7</b>	
	Renovate existing facility.						
Equipment		342,000	-	-	-	-	342,000
Design		546,434	-	-	-	-	546,434
Construction		1,380,060	-	-	-	-	1,380,060
<b>Project Total</b>		<b>\$2,268,494</b>	-	-	-	-	<b>\$2,268,494</b>
2006 Libraries, Youth, Senior & Cultural Facilities Bonds		2,268,494	-	-	-	-	2,268,494
<b>Funding Total</b>		<b>\$2,268,494</b>	-	-	-	-	<b>\$2,268,494</b>

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<b>AR00000011</b>	<b>PHOENIX THEATRE RENOVATION AND EXPANSION</b>						
	Renovate existing main stage facility and construct new multi-purpose performance facility.						
	Equipment	-	519,000	-	-	-	519,000
	Design	1,500,000	935,880	-	-	-	2,435,880
	Construction	500,000	6,001,330	-	-	-	6,501,330
	<b>Project Total</b>	<b>\$2,000,000</b>	<b>\$7,456,210</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$9,456,210</b>
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	2,000,000	7,456,210	-	-	-	9,456,210
	<b>Funding Total</b>	<b>\$2,000,000</b>	<b>\$7,456,210</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$9,456,210</b>
<b>AR00000012</b>	<b>CARVER MUSEUM RENOVATION PHASE II</b>						
	Renovate existing facility.						
	Construction	295,843	-	-	-	-	295,843
	<b>Project Total</b>	<b>\$295,843</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$295,843</b>
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	295,843	-	-	-	-	295,843
	<b>Funding Total</b>	<b>\$295,843</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$295,843</b>
<b>AR00000013</b>	<b>CULTURAL FACILITIES CAPITAL IMPROVEMENTS</b>						
	Address major maintenance, ADA and safety issues at city-owned cultural facilities.						
	Construction	36,000	-	186,120	-	-	222,120
	<b>Project Total</b>	<b>\$36,000</b>	<b>-</b>	<b>\$186,120</b>	<b>-</b>	<b>-</b>	<b>\$222,120</b>
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	36,000	-	186,120	-	-	222,120
	<b>Funding Total</b>	<b>\$36,000</b>	<b>-</b>	<b>\$186,120</b>	<b>-</b>	<b>-</b>	<b>\$222,120</b>
<b>AR00000014</b>	<b>PHOENIX ART MUSEUM RENOVATION &amp; EXPANSION</b>						
	Upgrade galleries and construct a new community meeting room.						
	Equipment	24,000	-	-	-	-	24,000
	Design	573,502	-	-	-	-	573,502
	Construction	167,498	2,608,412	-	-	-	2,775,910
	<b>Project Total</b>	<b>\$765,000</b>	<b>\$2,608,412</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,373,412</b>
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	765,000	2,608,412	-	-	-	3,373,412
	<b>Funding Total</b>	<b>\$765,000</b>	<b>\$2,608,412</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,373,412</b>
<b>AR00000015</b>	<b>CHICANOS POR LA CAUSA</b>						
	Renovate the Santa Rita Hall building as a cultural center.						
	Construction	-	-	49,500	-	-	49,500
	<b>Project Total</b>	<b>-</b>	<b>-</b>	<b>\$49,500</b>	<b>-</b>	<b>-</b>	<b>\$49,500</b>
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	-	-	49,500	-	-	49,500
	<b>Funding Total</b>	<b>-</b>	<b>-</b>	<b>\$49,500</b>	<b>-</b>	<b>-</b>	<b>\$49,500</b>

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<b>AR00000016</b>	<b>MAJOR MAINTENANCE PHOENIX THEATER</b>						
	Address electrical and acoustical needs.						
	Design	64,000	-	-	-	-	64,000
	Construction	741,680	-	-	-	-	741,680
	<b>Project Total</b>	<b>\$805,680</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$805,680</b>
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	805,680	-	-	-	-	805,680
	<b>Funding Total</b>	<b>\$805,680</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$805,680</b>
<b>AR00000018</b>	<b>ARIZONA SCIENCE CENTER REMODEL</b>						
	Address ADA issues.						
	Construction	4,068,310	500,000	-	-	-	4,568,310
	<b>Project Total</b>	<b>\$4,068,310</b>	<b>\$500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,568,310</b>
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	4,068,310	500,000	-	-	-	4,568,310
	<b>Funding Total</b>	<b>\$4,068,310</b>	<b>\$500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,568,310</b>
<b>AR00000019</b>	<b>MAJOR MAINTENANCE PHOENIX ART MUSEUM</b>						
	Address major maintenance needs.						
	Construction	1,726,560	-	-	-	-	1,726,560
	<b>Project Total</b>	<b>\$1,726,560</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,726,560</b>
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	1,726,560	-	-	-	-	1,726,560
	<b>Funding Total</b>	<b>\$1,726,560</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,726,560</b>
<b>AR45000001</b>	<b>CULTURAL FACILITIES PERCENT FOR ART</b>						
	Acquire artwork for Cultural Facilities bond projects.						
	Equipment	14,000	-	-	-	-	14,000
	Construction	234,080	-	2,380	-	-	236,460
	<b>Project Total</b>	<b>\$248,080</b>	<b>-</b>	<b>\$2,380</b>	<b>-</b>	<b>-</b>	<b>\$250,460</b>
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	234,080	-	2,380	-	-	236,460
	2001 Educational, Youth and Cultural Facilities Bonds	14,000	-	-	-	-	14,000
	<b>Funding Total</b>	<b>\$248,080</b>	<b>-</b>	<b>\$2,380</b>	<b>-</b>	<b>-</b>	<b>\$250,460</b>
<b>AR45000004</b>	<b>ARIZONA SCIENCE CENTER PERCENT FOR ART</b>						
	Select an artist or team to create artwork for the Arizona Science Center.						
	Construction	116,800	-	-	-	-	116,800
	<b>Project Total</b>	<b>\$116,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$116,800</b>
	2001 Parks, Recreation & Open Space Bonds	116,800	-	-	-	-	116,800
	<b>Funding Total</b>	<b>\$116,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$116,800</b>

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<b>AR45000005</b>	<b>PHOENIX THEATER PERCENT FOR ART</b>						
	Commission artwork in conjunction with the renovation and expansion of the theater facility.						
	Construction	72,980	-	-	-	-	72,980
	<b>Project Total</b>	<b>\$72,980</b>	-	-	-	-	<b>\$72,980</b>
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	52,420	-	-	-	-	52,420
	2001 Educational, Youth and Cultural Facilities Bonds	20,560	-	-	-	-	20,560
	<b>Funding Total</b>	<b>\$72,980</b>	-	-	-	-	<b>\$72,980</b>
<b>AR45000006</b>	<b>CHILDREN'S MUSEUM OF PHOENIX PERCENT FOR ART</b>						
	Develop a public art project for the museum.						
	Construction	300,629	-	-	-	-	300,629
	<b>Project Total</b>	<b>\$300,629</b>	-	-	-	-	<b>\$300,629</b>
	2007 CIC Water Bonds	250,000	-	-	-	-	250,000
	2001 Educational, Youth and Cultural Facilities Bonds	50,629	-	-	-	-	50,629
	<b>Funding Total</b>	<b>\$300,629</b>	-	-	-	-	<b>\$300,629</b>