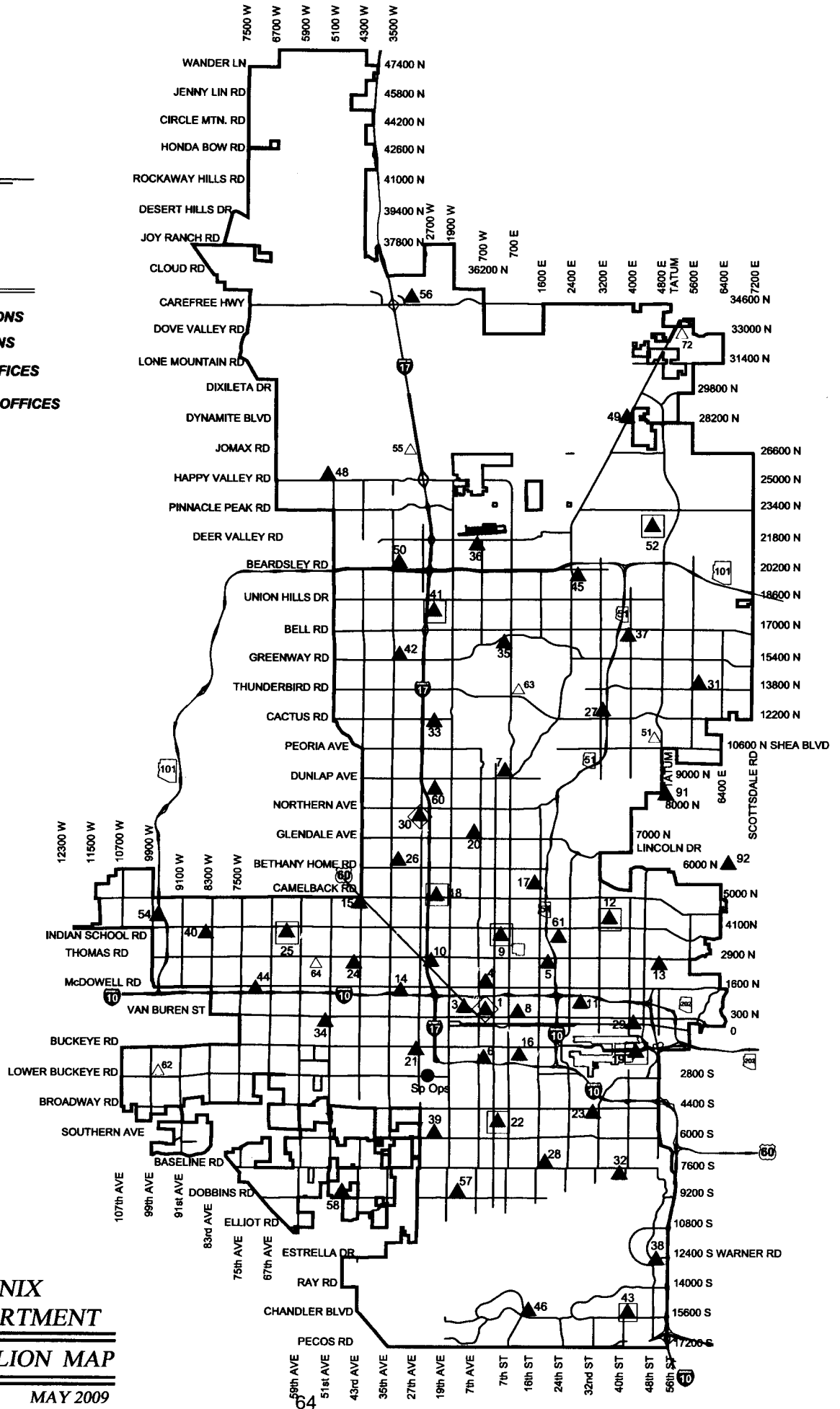


LEGEND

- ▲ **EXISTING FIRE STATIONS**
- △ **FUTURE FIRE STATIONS**
- **BATTALION CHIEF OFFICES**
- ◇ **SHIFT COMMANDERS OFFICES**



**PHOENIX
FIRE DEPARTMENT**

DISTRICT BATTALION MAP

Fire Protection

The \$49.3 million Fire Protection program is funded with 2001 and 2006 bonds, and impact fees. The following fire stations are planned for bond funding:

Fire Station Construction

- New Station 55 near the borders of the Deer Valley and North Gateway villages along the I-17 corridor
- New Station 59 in Estrella Village
- New Station 74 in west Ahwatukee Foothills

The following firefighter training and technology projects also are included for bond funding:

- Study and pilot new fire communication technology
- Design and construct a Dispatch and Emergency Operations Center

2009-2014 CAPITAL IMPROVEMENT PROGRAM

Fire Protection
Capital Improvement Program Summary

Project Summary	2009-10	2010-11	2011-12	2012-13	2013-14	Total
Communications, Command, & Control System	\$ 9,243,080	\$ 3,000,000	\$ -	\$ -	\$ -	12,243,080
Fire Training Academy	245,000	-	-	-	-	245,000
New Fire Station Development	16,059,920	7,928,010	-	-	-	23,987,930
Operations Center	1,800,000	8,128,000	-	-	-	9,928,000
Opticom System	1,674,650	-	-	-	-	1,674,650
Lease Purchase	600,000	-	-	-	-	600,000
Percent for Art	110,000	553,850	-	-	-	663,850
Total	\$ 29,732,650	\$ 19,609,860	\$ -	\$ -	\$ -	49,342,510
Source of Funds						
Bond Funds						
2006 Bonds	\$ 26,482,820	\$ 19,439,010	\$ -	\$ -	\$ -	45,921,830
2001 Bonds	1,649,830	170,850	-	-	-	1,820,680
Nonprofit Corporation Bonds - General Government	600,000	-	-	-	-	600,000
Total Bond Funds	\$ 28,732,650	\$ 19,609,860	\$ -	\$ -	\$ -	48,342,510
Other Financing						
Impact Fees	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	1,000,000
Total Sources of Funds	\$ 29,732,650	\$ 19,609,860	\$ -	\$ -	\$ -	49,342,510

City of Phoenix, Arizona
2009-2014 Capital Improvement Program
Fire Protection

Project No.	Project Title	2009-10	2010-11	2011-12	2012-13	2013-14	Total
FD57120005	FIREFIGHTER TRAINING TECHNOLOGY						
	Function: Firefighter Training Technology						
	District: Citywide						
	Acquire technology to improve firefighter training.						
Equipment		245,000	-	-	-	-	245,000
Project Total		\$245,000	-	-	-	-	\$245,000
2001 Police, Fire & City Computer Bonds		245,000	-	-	-	-	245,000
Funding Total		\$245,000	-	-	-	-	\$245,000
FD57140004	DISPATCH AND EMERGENCY OPERATIONS CENTER						
	Function: Operations Center						
	District: Citywide						
	Design and construct a Dispatch and Emergency Operations Center.						
Design		1,800,000	200,000	-	-	-	2,000,000
Construction		-	7,928,000	-	-	-	7,928,000
Project Total		\$1,800,000	\$8,128,000	-	-	-	\$9,928,000
2006 Police, Fire, and Homeland Security Bonds		1,800,000	8,128,000	-	-	-	9,928,000
Funding Total		\$1,800,000	\$8,128,000	-	-	-	\$9,928,000
FD57150005	FIRE COMMUNICATIONS SYSTEM ENHANCEMENT						
	Function: Communications, Command, and Control System						
	District: Citywide						
	Study and pilot new technology, and acquire equipment to upgrade the fire communications system.						
Study		5,259,000	1,198,000	-	-	-	6,457,000
Equipment		3,984,080	1,802,000	-	-	-	5,786,080
Project Total		\$9,243,080	\$3,000,000	-	-	-	\$12,243,080
2006 Police, Fire, and Homeland Security Bonds		9,243,080	3,000,000	-	-	-	12,243,080
Funding Total		\$9,243,080	\$3,000,000	-	-	-	\$12,243,080
FD57160003	TRAFFIC PREEMPTION - 2001 BONDS						
	Function: Opticom System						
	District: Citywide						
	Install traffic signal preemption equipment to facilitate rapid emergency vehicle response.						
	Estimated full-year ongoing operating costs: \$2,022,000						
Equipment		674,650	-	-	-	-	674,650
Project Total		\$674,650	-	-	-	-	\$674,650
2001 Police, Fire & City Computer Bonds		674,650	-	-	-	-	674,650
Funding Total		\$674,650	-	-	-	-	\$674,650
FD57160004	TRAFFIC PREEMPTION - 2006 BONDS						
	Function: Opticom System						
	District: Citywide						
	Install traffic signal preemption equipment to facilitate rapid emergency vehicle response.						
Equipment		1,000,000	-	-	-	-	1,000,000
Project Total		\$1,000,000	-	-	-	-	\$1,000,000
2006 Technology Bonds		1,000,000	-	-	-	-	1,000,000
Funding Total		\$1,000,000	-	-	-	-	\$1,000,000
AR57000001	FIRE PROTECTION PERCENT FOR ART						
	Function: Percent for Art						
	District: Citywide						
	Acquire artwork for Fire Protection bond projects.						
Construction		-	63,850	-	-	-	63,850
Project Total		-	\$63,850	-	-	-	\$63,850
2006 Police, Fire, and Homeland Security Bonds		-	63,850	-	-	-	63,850
Funding Total		-	\$63,850	-	-	-	\$63,850

City of Phoenix, Arizona
2009-2014 Capital Improvement Program
Fire Protection

Project No.	Project Title	2009-10	2010-11	2011-12	2012-13	2013-14	Total
AR57000007	FIRE STATION 55 PERCENT FOR ART						
	Develop enhancements for public areas of the fire station.						
	Construction	35,000	115,000	-	-	-	150,000
	Project Total	\$35,000	\$115,000	-	-	-	\$150,000
	2006 Police, Fire, and Homeland Security Bonds	35,000	59,150	-	-	-	94,150
	2001 Fire Facilities & Equipment Bonds	-	55,850	-	-	-	55,850
	Funding Total	\$35,000	\$115,000	-	-	-	\$150,000
AR57000009	FIRE STATION 74 PERCENT FOR ART						
	Develop enhancements for public areas of the fire station.						
	Construction	35,000	115,000	-	-	-	150,000
	Project Total	\$35,000	\$115,000	-	-	-	\$150,000
	2001 Fire Facilities & Equipment Bonds	35,000	115,000	-	-	-	150,000
	Funding Total	\$35,000	\$115,000	-	-	-	\$150,000
AR57000010	FIRE TRAINING ACADEMY PERCENT FOR ART						
	Develop a memorial for public safety employees who have given their lives.						
	Construction	40,000	260,000	-	-	-	300,000
	Project Total	\$40,000	\$260,000	-	-	-	\$300,000
	2006 Police, Fire, and Homeland Security Bonds	18,820	260,000	-	-	-	278,820
	2001 Fire Facilities & Equipment Bonds	21,180	-	-	-	-	21,180
	Funding Total	\$40,000	\$260,000	-	-	-	\$300,000