

### **Neighborhood Services**

The Neighborhood Services program totals \$36.7 million and is funded with 2001 and 2006 bonds, Community Development Block Grants (CDBG) and funding from the Federal Housing and Economic Recovery Act (Neighborhood Stabilization Program grants). Projects include the following:

- Purchase and redevelop foreclosed properties to assist with neighborhood stabilization
- Partner with the community and other city departments to address critical neighborhood projects and blight elimination
- Acquire property and provide development incentives for blight elimination and revitalization
- Construct neighborhood infrastructure such as sidewalks, lighting, alley improvements and landscaping to enhance aging neighborhoods

**2009-2014 CAPITAL IMPROVEMENT PROGRAM**

**Neighborhood Services**  
Capital Improvement Program Summary

<b>Project Summary</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>Total</b>
Acquisition Slum and Blight	\$ 11,507,567	\$ 3,820,000	\$ 360,000	\$ -	\$ -	\$ 15,687,567
Isaac	117,000	-	-	-	-	117,000
Roosevelt	250,000	-	-	-	-	250,000
South Phoenix Village	361,750	-	-	-	-	361,750
Neighborhood Infrastructure	1,970,000	-	-	-	-	1,970,000
Neighborhood Resource Centers	13,507,414	3,389,020	-	-	-	16,896,434
Environmental Projects	800,000	-	-	-	-	800,000
Neighborhood Revitalization	260,000	250,000	117,169	-	-	627,169
Percent for Art	36,906	-	-	-	-	36,906
<b>Total</b>	<b>\$ 28,810,637</b>	<b>\$ 7,459,020</b>	<b>\$ 477,169</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 36,746,826</b>
<b>Source of Funds</b>						
<u>Operating Funds</u>						
Community Development Block Grant	\$ 2,644,567	\$ 320,000	\$ 360,000	\$ -	\$ -	\$ 3,324,567
Operating Grants	8,500,000	3,500,000	-	-	-	12,000,000
<b>Total Operating Funds</b>	<b>\$ 11,144,567</b>	<b>\$ 3,820,000</b>	<b>\$ 360,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,324,567</b>
<u>Bond Funds</u>						
2006 Bonds	\$ 16,507,414	\$ 3,389,020	\$ 117,169	\$ -	\$ -	\$ 20,013,603
2001 Bonds	398,656	-	-	-	-	398,656
Nonprofit Corporation Bonds - Wastewater	260,000	250,000	-	-	-	510,000
<b>Total Bond Funds</b>	<b>\$ 17,166,070</b>	<b>\$ 3,639,020</b>	<b>\$ 117,169</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,922,259</b>
<u>Other Financing</u>						
Federal, State and Other Participation	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
<b>Total Sources of Funds</b>	<b>\$ 28,810,637</b>	<b>\$ 7,459,020</b>	<b>\$ 477,169</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 36,746,826</b>

**City of Phoenix, Arizona**  
**2009-2014 Capital Improvement Program**  
**Neighborhood Services**

<b>Project No.</b>	<b>Project Title</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>Total</b>
<b>ND30000001</b>	<b>INFRASTRUCTURE ENHANCEMENT</b>						
	Improve sidewalks, lighting and landscaping to enhance neighborhoods.						
	Construction	396,400	1,692,900	-	-	-	2,089,300
	<b>Project Total</b>	<b>\$396,400</b>	<b>\$1,692,900</b>	-	-	-	<b>\$2,089,300</b>
	2006 Affordable Housing & Neighborhood Revitalization Bonds	396,400	1,692,900	-	-	-	2,089,300
	<b>Funding Total</b>	<b>\$396,400</b>	<b>\$1,692,900</b>	-	-	-	<b>\$2,089,300</b>
<b>ND30000002</b>	<b>REVITALIZATION / BLIGHT</b>						
	Acquire property and provide development incentives for blight elimination and other revitalization purposes.						
	Land Acquisition	8,289,429	-	-	-	-	8,289,429
	<b>Project Total</b>	<b>\$8,289,429</b>	-	-	-	-	<b>\$8,289,429</b>
	2006 Affordable Housing & Neighborhood Revitalization Bonds	8,289,429	-	-	-	-	8,289,429
	<b>Funding Total</b>	<b>\$8,289,429</b>	-	-	-	-	<b>\$8,289,429</b>
<b>ND30000003</b>	<b>SUSTAINABILITY</b>						
	Partner with other city departments to implement park development and traffic mitigation capital improvement projects to enhance neighborhoods.						
	Land Acquisition	499,127	132,000	-	-	-	631,127
	Design	19,800	9,900	-	-	-	29,700
	Construction	1,397,000	562,320	-	-	-	1,959,320
	<b>Project Total</b>	<b>\$1,915,927</b>	<b>\$704,220</b>	-	-	-	<b>\$2,620,147</b>
	2006 Affordable Housing & Neighborhood Revitalization Bonds	1,915,927	704,220	-	-	-	2,620,147
	<b>Funding Total</b>	<b>\$1,915,927</b>	<b>\$704,220</b>	-	-	-	<b>\$2,620,147</b>
<b>ND30000004</b>	<b>WEST PHOENIX REVITALIZATION</b>						
	Implement blight elimination and infrastructure revitalization initiatives in West Phoenix.						
	Land Acquisition	1,443,187	590,000	-	-	-	2,033,187
	Design	39,600	9,900	-	-	-	49,500
	Construction	774,871	392,000	-	-	-	1,166,871
	<b>Project Total</b>	<b>\$2,257,658</b>	<b>\$991,900</b>	-	-	-	<b>\$3,249,558</b>
	2006 Affordable Housing & Neighborhood Revitalization Bonds	2,257,658	991,900	-	-	-	3,249,558
	<b>Funding Total</b>	<b>\$2,257,658</b>	<b>\$991,900</b>	-	-	-	<b>\$3,249,558</b>
<b>ND30010014</b>	<b>SHERMAN PARK, PHASE IV</b>						
	Construct sidewalk improvements.						
	Construction	161,750	-	-	-	-	161,750
	<b>Project Total</b>	<b>\$161,750</b>	-	-	-	-	<b>\$161,750</b>
	2001 Neighborhood Preserv & Blight Elim Bonds	161,750	-	-	-	-	161,750
	<b>Funding Total</b>	<b>\$161,750</b>	-	-	-	-	<b>\$161,750</b>

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<b>ND30020001</b>	<b>BLIGHT ELIMINATION &amp; REVITALIZATION ACQUISITION</b>						
			<b>Function: Acquisition Slum and Blight</b>			<b>District: Citywide</b>	
	Acquire property for blight elimination and revitalization purposes.						
Land Acquisition		2,844,567	320,000	360,000	-	-	3,524,567
<b>Project Total</b>		<b>\$2,844,567</b>	<b>\$320,000</b>	<b>\$360,000</b>	-	-	<b>\$3,524,567</b>
Community Development Block Grant		1,414,567	-	-	-	-	1,414,567
2008 Community Development Entitlement		1,230,000	320,000	360,000	-	-	1,910,000
2001 Neighborhood Preserv & Blight Elim Bonds		200,000	-	-	-	-	200,000
<b>Funding Total</b>		<b>\$2,844,567</b>	<b>\$320,000</b>	<b>\$360,000</b>	-	-	<b>\$3,524,567</b>
<b>ND30020006</b>	<b>LOT CLEANING/MAINTENANCE</b>						
			<b>Function: Acquisition Slum and Blight</b>			<b>District: 8</b>	
	Clean lots in various redevelopment areas.						
Other		150,000	-	-	-	-	150,000
<b>Project Total</b>		<b>\$150,000</b>	-	-	-	-	<b>\$150,000</b>
2006 Affordable Housing & Neighborhood Revitalization Bonds		150,000	-	-	-	-	150,000
<b>Funding Total</b>		<b>\$150,000</b>	-	-	-	-	<b>\$150,000</b>
<b>ND30040031</b>	<b>BLIGHT ELIMINATION &amp; REVITALIZATION ACQUISITION</b>						
			<b>Function: Acquisition Slum and Blight</b>			<b>District: 3</b>	
	Acquire property and provide development incentives for blight elimination and other revitalization purposes.						
Land Acquisition		13,000	-	-	-	-	13,000
<b>Project Total</b>		<b>\$13,000</b>	-	-	-	-	<b>\$13,000</b>
2006 Affordable Housing & Neighborhood Revitalization Bonds		13,000	-	-	-	-	13,000
<b>Funding Total</b>		<b>\$13,000</b>	-	-	-	-	<b>\$13,000</b>
<b>ND30050070</b>	<b>LEARNING CENTER</b>						
			<b>Function: Isaac</b>			<b>District: 4</b>	
	Construct Learning Center at 35th Ave and McDowell Road.						
Construction		250,000	-	-	-	-	250,000
<b>Project Total</b>		<b>\$250,000</b>	-	-	-	-	<b>\$250,000</b>
2006 Affordable Housing & Neighborhood Revitalization Bonds		250,000	-	-	-	-	250,000
<b>Funding Total</b>		<b>\$250,000</b>	-	-	-	-	<b>\$250,000</b>
<b>ND30070238</b>	<b>TRAIL ENVIRONMENTAL &amp; DESIGN</b>						
			<b>Function: Trail Environmental</b>			<b>District: 8</b>	
	Design a trail in Trend Home development.						
Construction		800,000	-	-	-	-	800,000
<b>Project Total</b>		<b>\$800,000</b>	-	-	-	-	<b>\$800,000</b>
Federal Aid - Street Transportation		500,000	-	-	-	-	500,000
2006 Affordable Housing & Neighborhood Revitalization Bonds		300,000	-	-	-	-	300,000
<b>Funding Total</b>		<b>\$800,000</b>	-	-	-	-	<b>\$800,000</b>

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<b>ND30080011</b>	<b>816/822 N. 2ND AVE. HISTORIC BUILDING STABILIZATION</b>						
				<b>Function: Roosevelt</b>		<b>District: 7</b>	
	Acquire land for blight elimination in the Roosevelt Redevelopment Area.						
	Land Acquisition	36,906	-	-	-	-	36,906
	<b>Project Total</b>	<b>\$36,906</b>	-	-	-	-	<b>\$36,906</b>
	2001 Neighborhood Preserv & Blight Elim Bonds	36,906	-	-	-	-	36,906
	<b>Funding Total</b>	<b>\$36,906</b>	-	-	-	-	<b>\$36,906</b>
<b>ND30100034</b>	<b>16TH STREET AND WEIR INFILL</b>						
				<b>Function: Neighborhood Revitalization</b>		<b>District: 8</b>	
	Acquire property and provide development incentives for blight elimination and other revitalization purposes.						
	Land Acquisition	648,000	-	-	-	-	648,000
	<b>Project Total</b>	<b>\$648,000</b>	-	-	-	-	<b>\$648,000</b>
	2006 Affordable Housing & Neighborhood Revitalization Bonds	648,000	-	-	-	-	648,000
	<b>Funding Total</b>	<b>\$648,000</b>	-	-	-	-	<b>\$648,000</b>
<b>ND30120001</b>	<b>SAFE ROUTE TO MITCHELL SCHOOL</b>						
				<b>Function: Neighborhood Infrastructure</b>		<b>District: 4</b>	
	Construct sidewalk improvements along 41st Avenue between McDowell Road and Granada Road.						
	Construction	200,000	-	-	-	-	200,000
	<b>Project Total</b>	<b>\$200,000</b>	-	-	-	-	<b>\$200,000</b>
	2006 Affordable Housing & Neighborhood Revitalization Bonds	200,000	-	-	-	-	200,000
	<b>Funding Total</b>	<b>\$200,000</b>	-	-	-	-	<b>\$200,000</b>
<b>ND30130000</b>	<b>NEIGHBORHOOD STABILIZATION</b>						
				<b>Function: Acquisition Slum and Blight</b>		<b>District: 8</b>	
	Purchase and develop foreclosed properties to improve neighborhood stabilization.						
	Land Acquisition	8,500,000	3,500,000	-	-	-	12,000,000
	<b>Project Total</b>	<b>\$8,500,000</b>	<b>\$3,500,000</b>	-	-	-	<b>\$12,000,000</b>
	Neighborhood Stabilization Program	8,500,000	3,500,000	-	-	-	12,000,000
	<b>Funding Total</b>	<b>\$8,500,000</b>	<b>\$3,500,000</b>	-	-	-	<b>\$12,000,000</b>
<b>ND90000002</b>	<b>GRAFFITI WAREHOUSE</b>						
				<b>Function: Neighborhood Resource Centers</b>		<b>District: Citywide</b>	
	Purchase and refurbish a permanent Graffiti Busters Service Center.						
	Land Acquisition	1,970,000	-	-	-	-	1,970,000
	<b>Project Total</b>	<b>\$1,970,000</b>	-	-	-	-	<b>\$1,970,000</b>
	2006 Affordable Housing & Neighborhood Revitalization Bonds	1,970,000	-	-	-	-	1,970,000
	<b>Funding Total</b>	<b>\$1,970,000</b>	-	-	-	-	<b>\$1,970,000</b>
<b>EP60688002</b>	<b>NSD 24TH ST &amp; BROADWAY</b>						
				<b>Function: Brownfields</b>		<b>District: 8</b>	
	Clean up environmental contamination at project site.						
	Land Acquisition	117,000	-	-	-	-	117,000
	<b>Project Total</b>	<b>\$117,000</b>	-	-	-	-	<b>\$117,000</b>
	2006 Economic Development Bonds	117,000	-	-	-	-	117,000
	<b>Funding Total</b>	<b>\$117,000</b>	-	-	-	-	<b>\$117,000</b>

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<b>AR88000003</b>	<b>NEIGHBORHOOD PRESERVATION &amp; BLIGHT ELIMINATION PERCENT FOR ART</b>			<b>Function: Percent for Art</b>			<b>District: Citywide</b>
Acquire artwork for neighborhood preservation and blight elimination bond projects.							
Construction		-	-	117,169	-	-	117,169
<b>Project Total</b>		-	-	<b>\$117,169</b>	-	-	<b>\$117,169</b>
2006 Affordable Housing & Neighborhood Revitalization Bonds		-	-	117,169	-	-	117,169
<b>Funding Total</b>		-	-	<b>\$117,169</b>	-	-	<b>\$117,169</b>
<b>AR88000006</b>	<b>ISAAC STREETScape &amp; PEDESTRIAN BRIDGE PERCENT FOR ART</b>			<b>Function: Percent for Art</b>			<b>District: 4</b>
Enhance the streetscape at 35th Ave & McDowell Road with sidewalk designs, landscaping and fencing.							
Construction		260,000	250,000	-	-	-	510,000
<b>Project Total</b>		<b>\$260,000</b>	<b>\$250,000</b>	-	-	-	<b>\$510,000</b>
Nonprofit Corp Bonds - Wastewater		260,000	250,000	-	-	-	510,000
<b>Funding Total</b>		<b>\$260,000</b>	<b>\$250,000</b>	-	-	-	<b>\$510,000</b>