

SCHEDULE 6**SUMMARY OF 2009-14 CAPITAL IMPROVEMENT PROGRAM
PROJECTS FUNDED BY DEVELOPMENT IMPACT FEES****Northern Areas; Deer Valley, Desert View and North Gateway - \$80,186,000*****Facilities Management***

- North Gateway Maintenance Service Center (\$799,000) – Partial funding to provide infrastructure and utilities for the North Gateway Maintenance Service Center in 2009-10.

Libraries

- Desert View Branch Library (\$1,247,000) – Funding for the design of a new branch library in the Desert View area in 2009-10.
- North Gateway Branch Library (\$532,000) – Partial funding to acquire a site for a new branch library in the North Gateway area in 2009-10.

Parks, Recreation and Mountain Preserves

- Desert View Park Acquisition (\$3,090,000) – Acquire and develop park land in the Desert View impact fee area in 2009-10.
- North Gateway Park Acquisition (\$3,395,000) – Acquire and develop park land in the North Gateway impact fee area in 2009-10.
- Sonoran Foothills Acquisition (\$887,000) – Acquire land in the Sonoran Foothills area in 2009-10.
- North Gateway 100 Acres (\$4,840,000) – Acquire 100 acres of park land by the 1-17 freeway between Dove Valley and Lone Mountain Roads in 2009-10.
- Tramonto Open Space (\$1,841,000) – Acquisition and development of 343 acres north of Carefree Highway and 27th Avenue in 2009-10 and 2010-11.
- Open Space Land (\$988,000) – Acquire open space preserve land in the North Phoenix area in 2009-10.
- Trailhead at Dynamite Mountain Ranch (\$11,000) – Construct a trail head at 19th Avenue and Dynamite Boulevard in 2009-10.
- Sonoran Boulevard Path (\$54,000) – Design a trail along Sonoran Boulevard in 2009-10.

Solid Waste

- Solid Waste (\$650,000) – Funding for Solid Waste projects in the northern impact fee area in 2009-10 and 2010-11.

SCHEDULE 6 (continued)**SUMMARY OF 2009-14 CAPITAL IMPROVEMENT PROGRAM
PROJECTS FUNDED BY DEVELOPMENT IMPACT FEES*****Street Transportation and Drainage***

- Deer Valley Drive / 40th Street to Black Mountain Parkway (\$54,000) – Funding to complete street improvements in 2009-10 and 2010-11.
- 64th Street, Mayo Boulevard to Pima Freeway Loop 101 (\$5,700,000) – Construct one mile of major street in 2009-10 and 2010-11.
- Street Development (\$7,995,000) – Complete major street projects as needs are identified in the North Gateway and Desert View areas in 2009-10.
- Deer Valley Road, Reach 11 to Black Mountain Parkway (\$400,000) – Acquire land for one mile of major street in 2009-10.
- 19th Avenue Bridge (\$2,980,000) – Partial funding to construct the 19th Avenue Bridge at the Central Arizona Project Canal in 2009-10 and 2010-11.

Wastewater

- Sewer Construction (\$1,052,000) – Partial funding for regional sewers in the Deer Valley impact fee area in 2009-10.
- Wastewater Infrastructure (\$5,490,000) – Construct large growth-related wastewater infrastructure in the Desert View area in 2009-10.
- Wastewater Infrastructure (\$7,400,000) – Construct large growth-related wastewater infrastructure in the North Gateway area in 2009-10.

Water

- Reservoir (\$7,300,000) – Partial funding to construct a 10 million gallon reservoir at 56th Street and Pinnacle Peak Road in 2009-10.
- Sonoran Parkway Reservoir and Booster Pump (\$1,485,000) – Acquire land for the future site of an elevated storage reservoir and booster pump station in the North Gateway area in 2009-10.
- Water Main Construction (\$8,565,000) – Partial funding to design and construct 11,000 feet of 36-inch main to a 10 million gallon reservoir at 56th Street and Pinnacle Peak Road in 2010-11.
- Desert View Water (\$575,000) – Funding in 2009-10 for the Desert View Zone 5 transmission main right-of-way.
- Water Infrastructure (\$12,856,000) – Partial funding for the construction of large growth related infrastructure in the Desert View, North Gateway and the Deer Valley areas in 2009-10.

SCHEDULE 6 (continued)**SUMMARY OF 2009-14 CAPITAL IMPROVEMENT PROGRAM
PROJECTS FUNDED BY DEVELOPMENT IMPACT FEES****Southern Areas; Ahwatukee, Estrella and Laveen - \$69,286,000*****Facilities Management***

- Estrella Service Center Unleaded Fuel Site (\$1,858,000) – Construct the unleaded fuel site including associated infrastructure in 2010-11.

Fire

- Fire Station 59 in Estrella Village (\$1,000,000) – Partial funding to construct and equip Fire Station 59 in Estrella Village in 2009-10 and 2010-11.

Libraries

- Estrella Branch Library (\$4,008,000) – Partial funding for design and construction of a new branch library in the Estrella area in 2009-10.
- West Ahwatukee Branch Library (\$156,000) – Partial funding for design of a new branch library in the West Ahwatukee area in 2009-10.

Park, Recreation and Mountain Preserves

- Laveen Park Acquisition (\$5,745,000) – Acquire and develop park land in the Laveen impact fee area in 2009-10.
- 81st Ave and Elwood (\$400,000) – Acquire and develop park land at 81st Avenue and Elwood Drive in 2009-10.
- 99th Ave and Broadway (\$698,000) – Acquire 10 acres of park land at Sunset Farms in 2009-10.
- Laveen Conveyance Channel (\$1,000,000) – Construct trails and landscaping for a six mile flood control channel at 43rd Avenue/Southern to 71st Avenue and Baseline in 2009-10.
- 31st Avenue and Roeser (\$3,871,000) – Develop a 40 acre park site in 2009-10.
- Park Development at 47th Avenue/Alta Vista (\$386,000) – Develop a neighborhood park at 47th Avenue and Alta Vista in 2009-10.
- 43rd Avenue and Southern Boulevard (\$1,200,000) – Develop and construct a park located at 43rd Avenue and Southern in 2009-10.
- Park Site Acquisition (\$566,000) – Acquire and develop park land in the West Ahwatukee impact fee area in 2009-10.

Police

- Southwest Phoenix Facility (\$134,000) – Partial funding to equip the Southwest Phoenix Precinct at 99th Avenue and Lower Buckeye in 2009-10.

SCHEDULE 6 (continued)**SUMMARY OF 2009-14 CAPITAL IMPROVEMENT PROGRAM
PROJECTS FUNDED BY DEVELOPMENT IMPACT FEES*****Solid Waste***

- Solid Waste (\$1,750,000) – Funding for Solid Waste projects in southern impact fee area in 2009-10 and 2010-2011.

Street Transportation and Drainage

- 75th Avenue, Salt River to Papago Freeway Storm Sewer (\$1,361,000) – Final costs to complete a major trunk storm sewer in 2009-10.
- 75th Avenue, Storm Drain, Buckeye Road to Van Buren (\$25,000) – Final costs to complete a storm drain in the area of 75th Avenue, Buckeye Road to Van Buren in 2009-10.
- 75th Avenue Detention Channel (\$554,000) – Construct a detention channel in 2009-10.
- Elwood Detention Basin (\$1,288,000) – Construct a detention basin at 107th Avenue and Elwood in 2009-10.
- 43rd Avenue Street Construction (\$2,926,000) – Partial funding to construct one mile of street at 43rd Avenue, Baseline to Southern Street in 2009-10.
- Storm Drainage (\$2,007,000) – Construct major trunk storm sewers as needs are identified in the Laveen area programmed in 2009-10.
- Street Development (\$4,828,000) – Construct major streets as needs are determined in the Estrella area in 2009-10.

Wastewater

- Lift Station at 107th Avenue and Roeser Road (\$485,000) – Partial funding for the design of a lift station in 2013-14.
- Lift Station at 75th Avenue and Southern Avenue (\$1,108,000) – Construct additional capacity for the 75th Avenue lift station in 2009-10.
- Sewer Construction (\$1,348,000) – Partial funding for regional sewers in the Laveen, Estrella and Ahwatukee areas as needs are identified in 2009-10.
- ROW for Laveen Master Plan (\$2,740,000) – Complete right-of-way purchases for Laveen sewers in 2009-10.
- Southern Wastewater Laveen West (\$4,244,000) – Construct large growth-related wastewater infrastructure in the Laveen West area in 2009-10.

Water

- Water Infrastructure (\$23,600,000) – Construct large growth-related water infrastructure in the Southern development impact area in 2009-10.