

SCHEDULE 18

POLICE NEIGHBORHOOD PROTECTION FUND (004-1345)  
 SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2006  
 (In Thousands of Dollars)

RESOURCES

Estimated Beginning Fund Balance July 1, 2005	\$ -
Revenue	
Interest on Investments	(15)
Interfund Transfer from Excise Tax Fund	
Proposition 301 - Police Neighborhood Protection	<u>19,229</u>
TOTAL AVAILABLE FOR APPROPRIATION	<u>\$ 19,214</u>

REQUIREMENTS

Operating	
Police	<u>\$ 19,214</u>
TOTAL REQUIREMENTS	<u>\$ 19,214</u>
ESTIMATED ENDING FUND BALANCE JUNE 30, 2006	<u>\$ -</u>