

SCHEDULE 42

DEER VALLEY AIRPORT FUND (056-0045)
SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2006
(In Thousands of Dollars)

RESOURCES

Revenue

Aircraft Storage Fees	\$ 1,981
Rentals and Concessions	375
Fuel Sales	275
Other	<u>31</u>

Total Revenue \$ 2,662

Interfund Transfers

From: Airport Improvement Fund \$ 1,070

TOTAL AVAILABLE FOR APPROPRIATION \$ 3,732

REQUIREMENTS

Operating

Deer Valley Airport \$ 1,582

Capital

Aviation Program 2,150

TOTAL REQUIREMENTS \$ 3,732

ESTIMATED ENDING FUND BALANCE JUNE 30, 2006 \$ -