

## SCHEDULE 17

**EXCISE TAX FUND (010-0004)**  
**SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2007**  
(In Thousands of Dollars)

## RESOURCES

## Revenue

Privilege License Tax	\$ 347,892
State Income Tax	166,390
State Sales Tax	144,557
Transit 2000	129,179
Utility Privilege License and Franchise	84,679
Convention Center Excise Tax	62,553
Parks and Preserves	32,295
P.L.T. - Police Protection	22,605
Capital Construction	20,811
Sports Facilities Excise Tax	16,164
Police - Public Safety Enhancement	13,555
Fire - Public Safety Enhancement	8,124
P.L.T. - Fire Protection	8,074
Other Miscellaneous	7,965
Alcohol Beverage Licenses	2,167
Privilege License Fees	2,105
P.L.T. - Block Watch	1,615
Other Business Licenses	300
Privilege License Application Fees	245
Amusement Machines	66

Total Revenue		1,071,341
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## Interfund Transfers

To:	General Fund	\$ (756,366)
	Transit 2000 Fund	(129,179)
	Convention Center Fund	(62,553)
	Parks and Preserves Fund	(32,295)
	Police Neighborhood Protection	(22,605)
	Capital Construction	(20,811)
	Sports Facilities Fund	(16,164)
	Police - Public Safety Enhancement	(13,555)
	Fire - Public Safety Enhancement	(8,124)
	Fire Neighborhood Protection	(8,074)
	Block Watch Neighborhood Protection	(1,615)

Total Interfund Transfers		(1,071,341)
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TOTAL AVAILABLE FOR APPROPRIATION

\$ -
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