

SCHEDULE 19

FIRE NEIGHBORHOOD PROTECTION FUND (004-1344)
SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2007
(In Thousands of Dollars)

RESOURCES

Estimated Beginning Fund Balance July 1, 2006	\$	765
Revenue		
Interest on Investments		1
Interfund Transfers		
From: Excise Tax Fund	\$	8,074
To: Capital Projects Fund		(94)
Special Risk Fund		<u>(6)</u>
Total Interfund Transfers		<u>7,974</u>
TOTAL AVAILABLE FOR APPROPRIATION		<u><u>8,740</u></u>
REQUIREMENTS		
Operating		
Fire		<u>8,673</u>
TOTAL REQUIREMENTS		<u><u>8,673</u></u>
ESTIMATED ENDING FUND BALANCE JUNE 30, 2007	\$	<u><u>67</u></u>