

## SCHEDULE 25

**COURT AWARD FUND (005-0025)**  
**SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2007**  
(In Thousands of Dollars)

## RESOURCES

Estimated Beginning Fund Balance July 1, 2006	\$	1
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## Revenue

Court Award Funds		3,182
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TOTAL AVAILABLE FOR APPROPRIATION		<u>3,183</u>
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## REQUIREMENTS

## Operating

Police	\$	3,017
Law (City Prosecutor)		<u>166</u>

Total Operating		<u>3,183</u>
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TOTAL REQUIREMENTS		<u>3,183</u>
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ESTIMATED ENDING FUND BALANCE JUNE 30, 2007	\$	<u>-</u>
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