

SCHEDULE 42

DEER VALLEY AIRPORT FUND (056-0045)
SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2007
(In Thousands of Dollars)

RESOURCES

Estimated Beginning Fund Balance July 1, 2006	\$	-
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Revenue

Aircraft Storage Fees	\$	1,988
Rentals and Concessions		335
Fuel Sales		275
Landing and Operator Fees		69
Other		67
		67

Total Revenue		2,734
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Interfund Transfers

From: Airport Improvement Fund		1,509
		1,509

TOTAL AVAILABLE FOR APPROPRIATION		4,243
		4,243

REQUIREMENTS

Operating

Deer Valley Airport		1,718
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Capital

Aviation Program		2,525
		2,525

TOTAL REQUIREMENTS		4,243
		4,243

ESTIMATED ENDING FUND BALANCE JUNE 30, 2007	\$	-
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