

## SCHEDULE 43

**GOODYEAR AIRPORT FUND (056-0047)**  
**SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2007**  
(In Thousands of Dollars)

## RESOURCES

Estimated Beginning Fund Balance July 1, 2006	\$	-
Revenue		
Aircraft Storage Fees	\$	1,062
Rentals and Concessions		329
Fuel Sales		727
Other		<u>5</u>
Total Revenue		2,123
Interfund Transfers		
From: Airport Improvement Fund		<u>2,359</u>
<b>TOTAL AVAILABLE FOR APPROPRIATION</b>		<b><u><u>4,482</u></u></b>
REQUIREMENTS		
Operating		
Goodyear Airport		1,149
Capital		
Aviation Program		<u>3,333</u>
<b>TOTAL REQUIREMENTS</b>		<b><u><u>4,482</u></u></b>
ESTIMATED ENDING FUND BALANCE JUNE 30, 2007	\$	<u><u>-</u></u>