

SCHEDULE 19

FIRE NEIGHBORHOOD PROTECTION FUND (004-1344)
SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2008
(In Thousands of Dollars)

RESOURCES

Estimated Beginning Fund Balance July 1, 2007		\$ -
Interest Revenue		<u>5</u>
<u>Interfund Transfers</u>		
From: Excise Tax Fund	\$ 8,591	
To: Capital Projects Fund	<u>(119)</u>	
Total Interfund Transfers		<u>8,472</u>
TOTAL AVAILABLE FOR APPROPRIATION		<u><u>8,477</u></u>
REQUIREMENTS		
Fire Department		<u>8,350</u>
TOTAL REQUIREMENTS		<u><u>8,350</u></u>
ESTIMATED ENDING FUND BALANCE JUNE 30, 2008		<u><u>\$ 127</u></u>