

SCHEDULE 27

COURT AWARD FUND (005-0025)
SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2009
(In Thousands of Dollars)

RESOURCES

Estimated Beginning Fund Balance July 1, 2008	\$	1,077
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Court Award Funds		6,250
		6,250

TOTAL AVAILABLE FOR APPROPRIATION		7,327
		7,327

REQUIREMENTS

Operating

Police Department	\$	6,198	
Law (City Prosecutor)		207	
		207	

Total Operating		6,405
		6,405

TOTAL REQUIREMENTS		6,405
		6,405

ESTIMATED ENDING FUND BALANCE JUNE 30, 2009	\$	922
		922