

SCHEDULE 28

DEVELOPMENT SERVICES FUND (011-0012)
SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2009
(In Thousands of Dollars)

RESOURCES

Estimated Beginning Fund Balance July 1, 2008	\$ 17,291
Development Services Fees	<u>34,000</u>
Interfund Transfer To General Fund - Central Service Cost Allocation	<u>(3,908)</u>

TOTAL AVAILABLE FOR APPROPRIATION

47,383

REQUIREMENTS

Operating

Development Services	\$ 43,734
Fire Department	2,643
Contingency	<u>900</u>

Total Operating 47,277

Information Technology Pay-As-You-Go Capital 89

TOTAL REQUIREMENTS

47,366

ESTIMATED ENDING FUND BALANCE JUNE 30, 2009

\$ 17