

SCHEDULE 42

AVIATION OPERATION FUND (056-0041)
SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2009
(In Thousands of Dollars)

RESOURCES

Estimated Beginning Fund Balance July 1, 2008	\$	-
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Interfund transfer from Airport Revenue Fund	\$	210,263
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TOTAL AVAILABLE FOR APPROPRIATION		210,263
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REQUIREMENTS

Operating

Aviation Department	\$	196,032	
Contingencies		14,000	
Information Technology		231	

Total Operating		210,263
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TOTAL REQUIREMENTS		210,263
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ESTIMATED ENDING FUND BALANCE JUNE 30, 2009	\$	-
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