

## SCHEDULE 44

**DEER VALLEY AIRPORT FUND (056-0045)**  
**SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2009**  
(In Thousands of Dollars)

## RESOURCES

Estimated Beginning Fund Balance July 1, 2008	\$	-
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Revenue

Aircraft Storage Fees	\$	2,107	
Rentals and Concessions		278	
Fuel Sales		255	
Landing and Operator Fees		181	
Other		7	
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Total Revenue		2,828
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Interfund Transfer from Airport Improvement Fund		1,601
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TOTAL AVAILABLE FOR APPROPRIATION		4,429
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## REQUIREMENTS

Deer Valley Airport Operating Costs		1,829
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Aviation Pay-As-You-Go Capital		2,600
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TOTAL REQUIREMENTS		4,429
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ESTIMATED ENDING FUND BALANCE JUNE 30, 2009	\$	-
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