

SCHEDULE 55

COMMUNITY DEVELOPMENT BLOCK GRANTS (017-xxxx)
SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2009
(In Thousands of Dollars)

RESOURCES

Estimated Beginning Fund Balance July 1, 2008		\$ -
Community Development Block Grants		<u>34,200</u>
TOTAL AVAILABLE FOR APPROPRIATION		<u><u>34,200</u></u>

REQUIREMENTS

Operating

Neighborhood Services	\$ 27,038	
Housing	1,993	
Human Services	1,079	
Economic Development	461	
Equal Opportunity	207	
Planning	<u>64</u>	
Total Operating		<u>30,842</u>

Capital

Neighborhood Services	1,243	
Housing	750	
Streets	665	
Parks, Recreation, and Mountain Preserves	514	
HOPE VI	<u>186</u>	
Total Capital		<u>3,358</u>

TOTAL REQUIREMENTS		<u><u>34,200</u></u>
ESTIMATED ENDING FUND BALANCE JUNE 30, 2009		<u><u>\$ -</u></u>