

## SCHEDULE 57

**FEDERAL OR STATE GRANTS (015-xxxx, 018-xxxx, 022-xxxx)**  
**SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2009**  
(In Thousands of Dollars)

## RESOURCES

Estimated Beginning Fund Balance July 1, 2008 \$ -

Revenue

Human Services	\$ 34,025
Criminal Justice	8,493
Transit	9,742
Other Federal Grants:	<u>30,538</u>

Total Revenue 82,798

## TOTAL AVAILABLE FOR APPROPRIATION

82,798

## REQUIREMENTS

Operating

Human Services	\$ 34,255
Economic Development	10,756
Police	8,138
Public Transit	5,148
Neighborhood Services	2,939
Fire	1,871
Parks and Recreation	1,090
Library	386
Law	374
Emergency Management	184
Equal Opportunity	139
Office of Arts and Culture	47
Street Transportation	32
Water Services	25
Environmental Programs	<u>20</u>

Total Operating 65,404

Capital

Information Technology	12,719
Public Transit	3,000
Historic Preservation	<u>80</u>

Total Capital 15,799

Debt Service1,595

## TOTAL REQUIREMENTS

82,798

ESTIMATED ENDING FUND BALANCE JUNE 30, 2009

\$ -