

City of Phoenix

**2009-10 Operating Budget
\$3,673,457,000**

**Operating Expenditures
\$2,517,104,000**

**General Funds
\$1,110,780,000**

**Special Revenue Funds
\$664,063,000**

**Enterprise Funds
\$742,261,000**

**General
\$975,313,000**

**Neighborhood Protection
\$35,936,000**

**2007 Public Safety Expansion
\$64,257,000**

**Aviation
\$222,751,000**

**Parks & Recreation
\$94,455,000**

**Public Safety Enhancement
\$32,398,000**

**Parks & Preserves
\$1,907,000**

**Water
\$202,426,000**

**Library
\$36,071,000**

**Transit 2000
\$171,637,000**

**Court Awards
\$5,255,000**

**Wastewater
\$113,602,000**

**Cable
\$4,941,000**

**Development Services
\$40,213,000**

**Capital Construction
\$202,000**

**Solid Waste
\$130,270,000**

**Sports Facilities
\$1,817,000**

**Arizona Highway User Revenue
\$41,227,000**

**Convention Center
\$64,468,000**

**Local Transportation Assistance
\$6,790,000**

**Regional Transit
\$18,648,000**

**Golf
\$8,744,000**

**Community Reinvestment
\$96,000**

**Impact Fee Program Administration
\$734,000**

**Other Restricted
\$27,034,000**

**Grants
\$215,912,000**

Financial Organizational Chart

