

**Development Services Department
Management Services**

OPERATIONAL STATISTICS REPORT

	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
Department Budget					
Department Revenue (in \$millions)	54.40	57.60	54.5	47.5	35.40
Department Expenditures (in \$millions)	47.35	53.60	59.0	55.8	43.40
Customers Served					
Development Assistance Center	4,314	2,417	n/a	n/a	n/a
Average Wait	12	15	n/a	n/a	n/a
2nd Floor Development Center	114,487	130,842	123,267	109,022	88,002
Average Wait	10	16	14	11	9
Plan Review Activity					
Residential Lots Submitted for Preliminary Review	13,424	6,435	5,051	2,039	382
Pre-Application Plans Submitted	550	731	523	420	185
Average Days for first review	33	26	37	23	19
Preliminary Plans Submitted	308	302	330	234	114
Average Days for first review	30	28	36	29	27
Civil Plans Submitted	7,333	10,038	7,113	6,295	2,541
Civil Plans Sheets Submitted	26,592	27,996	25,755	22,948	8,389
Residential Building Plans Submitted	1,774	2,217	1,412	1,882	381
Average Days for first review	18	58	29	20	17
Commercial Building Plans Submitted	2,682	3,222	3,509	3,048	1,696
Permits/Valuation Activity					
New Single Family Units Issued	11,924	9,852	7,251	2,726	1,418
Multi-Family Units Issued	6,429	3,197	2,775	4,514	1,444
Total Building Permits Issued	32,246	36,040	33,980	25,815	21,327
Civil / Site Permits Issued	4,472	5,697	4,785	2,994	1,494
Sign Permits Issued	4,551	4,705	5,129	4,741	4,170
Fire Prevention Permits Issued	4,980	5,619	7,264	7,386	6,416
Total Permits Issued	46,249	52,032	51,158	40,996	33,541
New Single Family Units Valuation	\$2.3B	\$2.0B	\$1.5B	\$583M	\$429M
Total Building Permit Valuation (in billions\$)	\$4.38	\$4.47	\$5.4	\$3.4	\$3.3B
Inspections					
Residential Building Inspections Completed	143,980	145,570	125,120	98,022	56,660
Percent completed within target turnaround time	78%	93%	93%	95%	98%
Commercial Building Inspections Completed	111,986	117,515	105,695	109,015	89,774
Percent completed within target turnaround time	96%	96%	94%	93%	96%
Elevator Inspections Completed	7,135	6,282	9,515	10,733	9,728
Sign Inspections Completed	4,533	5,637	6,143	7,217	6,239
Annual Facility Program Inspections Completed	9,272	10,222	17,534	19,695	18,160
Civil/Site Inspections Completed	61,067	66,820	62,641	54,350	39,573
Total Inspections	337,973	352,046	326,648	299,032	221,227
Staffing Levels					
Total Department Positions at beginning of FY	405	522	567	574	386

