

**CITY OF PHOENIX
REQUEST FOR COUNCIL ACTION**

Complete this form per O.P. 1.906 and A.R. 4.11.

Refer to the City Council Agenda Process Reference Guide for Assistance

ACTION REQUESTED	Formal Action:	OR	Legal Document:
	Bid Award <input type="checkbox"/>		Ordinance <input checked="" type="checkbox"/>
	License Application <input type="checkbox"/>		Resolution <input type="checkbox"/>
	Public Hearing <input type="checkbox"/>		Emergency Clause? <input type="checkbox"/>
	Other <input type="checkbox"/>		(for use only w/ord. or res. requests)

IMPACTED DISTRICT(S)	CITYWIDE	ADDITIONAL BACKUP MATERIAL SENT UNDER SEPARATE COVER?	<input checked="" type="checkbox"/>
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SUBJECT	AUTHORIZATION TO ENTER INTO CONTRACT WITH CBOS FOR THE PROVISION OF YOUTH SERVICES
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REQUESTED AGENDA DATE	6/20/2007	PREPARED BY	Name	Tim Valencia
			Department	Community and Economic Development CED 06-25
			Phone	26776

APPROVALS	Division Head:	Cynthia Spell	If prepared for another department: Department Name:
	Department Head:	Donald L. Maxwell 6/7/2007	
			Approval:

BID AWARD INFORMATION	Bid Surety Required? <input type="checkbox"/>	Performance Surety Required <input type="checkbox"/>
	Submitted by Low Bidder? <input type="checkbox"/>	Amount? _____
	Contract Required? <input type="checkbox"/>	Requisition No. _____

CONTRACT INFORMATION	Contract Amendment? <input checked="" type="checkbox"/>
	If Yes, Current Contract No. 113331, 113332, 113333, 113330, 113361, 113329
	Approved by: Ordinance <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Formal Action <input type="checkbox"/> on Date: 9/22/2004

BUDGET INFORMATION	\$ 2,183,857.00	To Be Encumbered?
	Source of Funds: 1388 and 1510	Fiscal Year? 2007-08
	Workforce Investment Act	
	Fund Center(s) (SAP-FM): 8790110300	
	Commitment Item(s) (SAP-FM): 511100 and 590000	
	Availability of Funds Approval	Jeff Barton

CITY MANAGER'S OFFICE	Approved by	CM Control No. 171
	David Krietor	

CITY CLERK DEPARTMENT	Council Action Taken: Adopted	RCA No. 55926
	Ordinance Number: S-34100	Contract No. _____
	Resolution Number: _____	Meeting Date 7/2/2007
	Comments: _____	Item No. 50

ITEM**CITYWIDE****AUTHORIZATION TO ENTER
INTO CONTRACT WITH CBOS
FOR THE PROVISION OF
YOUTH SERVICES**

Request to authorize the City Manager or his designee to renew contracts with Workforce Investment Act (WIA) service providers, and authorize the City Controller to disburse WIA funds in the amount up to TWO MILLION ONE HUNDRED EIGHTY THREE THOUSAND EIGHT HUNDRED FIFTY-SEVEN DOLLARS (\$2,183,857) from the State of Arizona Department of Economic Security (ADES) for the period of July 1, 2007 through June 30, 2008. These funds will be used to provide youth services under the Workforce Investment Act of 1998.

The Phoenix Workforce Connection (PWC) Board is responsible for the programmatic and fiscal oversight of the WIA youth program. The City of Phoenix issued a Request for Proposals on behalf of the PWC Board, in October 2003, with proposal responses due in January 2004. The Executive Committee and Full Board approved the funding recommendations for multiyear, renewable contracts in March 2004. The contracts were made renewable for up to three additional years based on available funds. The current contracts are renewable through Fiscal Year 2008.

The City of Phoenix recently received notification from the Department of Labor that the State of Arizona's Program Year (PY) 2007 Youth allocation will be \$16,928,408, which represents a 15.02% increase. However, the City will not receive notification until June 2007 on the Phoenix Workforce Connection local area's funding allocation. Currently, youth programs has carryover funding from previous program years to assist in sustaining current service levels for PY 2007.

The City of Phoenix will renew contracts with the following agencies and provide funding up to the below listed amount:

Agency	PY 2007 Amount	AA Expiration
Arizona Call-a-Teen	692,710	8/31/07
Goodwill Industries (Base)	112,147	2/20/08
Goodwill (Homeless)	232,000	2/20/08
Goodwill (Preg. & Parenting)	236,000	2/20/08
Goodwill (Disability)	236,000	2/20/08
Chicanos Por La Causa	100,000	2/18/08
Valley of the Sun United	575,000	3/06/08
TOTAL	\$2,183,857	

The acceptance and disbursement of these funds will provide continued access to youth services to include job placement services, occupational training and support services.

AFFIRMATIVE ACTION

All contractors are eligible to conduct business with the City by their compliance with the Affirmative Action requirements of the City Code, Chapter 18, Article IV or V. Each contractor

is responsible for maintaining its eligibility during the life of the contract and failure to do so may result in contract termination.

FINANCIAL IMPACT

No General Purpose Funds are required. Funding for the contracts is provided by WIA Grant Funds.

CONCURRENCE

The Phoenix Workforce Investment Board (Phoenix Workforce Connection) approved these funding recommendations at the May 10, 2007 Full Board meeting.

The Innovation, Parks and Education Subcommittee concurred with this recommendation at their meeting on June 13, 2007.

RECOMMENDATION

This item is recommended for approval by Mr. Krietor and the Community and Economic Development Department.