

**SCHEDULE 9**

**DEPARTMENT / FUNCTION CONSOLIDATIONS**

	<b><u>PHASE I</u></b>	<b><u>2009-10</u></b>	<b><u>2010-11</u></b>	<b><u>Total</u></b>
	<b><u>City Clerk Office Systems and Information Technology Services</u></b>			
1.	The Office Systems Division of City Clerk will be moved to the Information Technology Services Department. As a result, a Deputy City Clerk and a Secretary III position can be eliminated. All savings shown are General Fund.	\$(29,000) (2.0)	\$(116,000)	\$(145,000) (2.0)
	<b>Total</b>	<b>\$(29,000)</b> <b>(2.0)</b>	<b>\$(116,000)</b>	<b>\$(145,000)</b> <b>(2.0)</b>
	<b><u>Engineering and Architectural Services and Public Works</u></b>			
1.	These two departments will be consolidated into one department. Employees in the two departments have similar skill sets and work on projects with similar characteristics. As a result, the Assistant City Engineer, a Special Projects Administrator, a Management Assistant II, and one Administrative Secretary can be eliminated from EAS. These positions are charged out to capital projects. Also reflected is the elimination of an Accountant II in Public Works. This position is partially funded by Solid Waste and will result in a General Fund Savings of \$54,000. The remaining \$574,000 in savings result in reduced charges to bonds and other capital funds	\$(108,000) (5.0)	\$(520,000)	\$(628,000) (5.0)
	<b>Total</b>	<b>\$(108,000)</b> <b>(5.0)</b>	<b>\$(520,000)</b>	<b>\$(628,000)</b> <b>(5.0)</b>

	<b><u>PHASE II</u></b>	<b><u>2009-10</u></b>	<b><u>2010-11</u></b>	<b><u>Total</u></b>
	<p>Over the next several months, many other departments and functions will be considered for consolidation including:</p> <ul style="list-style-type: none"> <li>• Development Services Department</li> <li>• Education and Youth Programs</li> <li>• Family Advocacy Center</li> <li>• Fire; New Construction Inspections Area</li> <li>• Historic Preservation Office</li> <li>• International and Phoenix Sister Cities</li> <li>• Housing Department</li> <li>• Human Services Department</li> <li>• Library Department</li> <li>• Light Rail Project</li> <li>• Neighborhood Services Department</li> <li>• Office of Arts and Culture</li> <li>• Office of Environmental Programs</li> <li>• Parks and Recreation Department</li> <li>• Phoenix Convention Center; Theatres and Venues</li> <li>• Planning Department</li> <li>• Public Transit</li> </ul>			