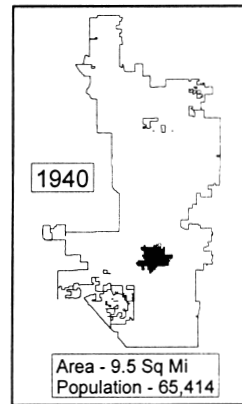
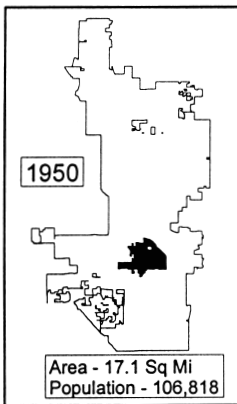
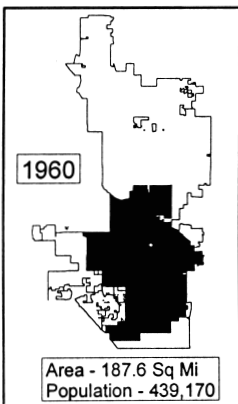
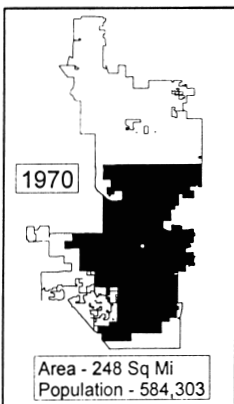
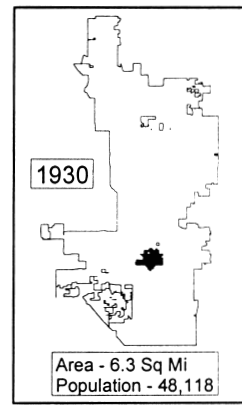
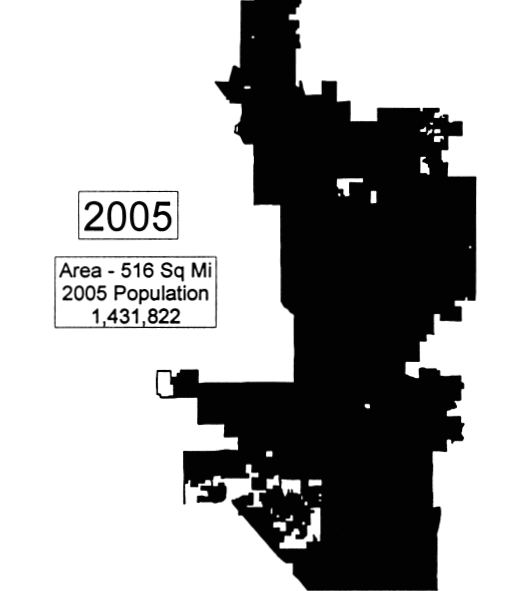
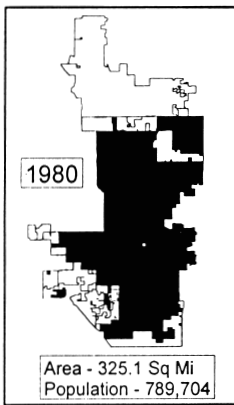
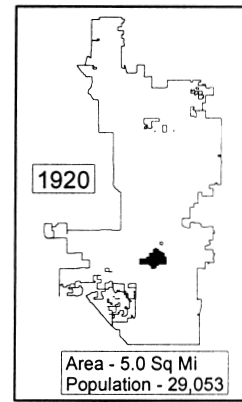
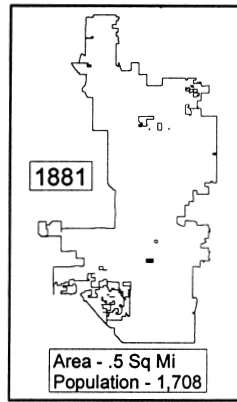
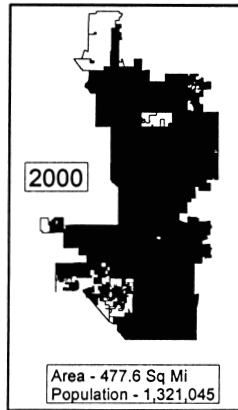
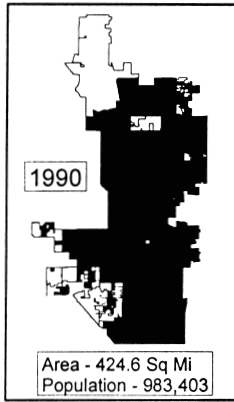


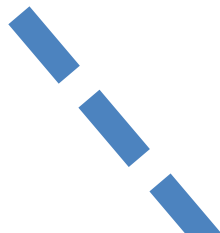


PHOENIX GROWTH



Population figures are from the Census and the area is from the City Clerk.

CITY OF PHOENIX
PLANNING DEPARTMENT



Community Profile and Trends

Phoenix was founded in 1870 as an agricultural community and was incorporated as a city in 1881. The City Charter, under which it is presently governed, was adopted in 1913 and has been amended from time to time since then. The charter allows Phoenix to determine its governmental structure and levy revenue and sales taxes.

A council-manager form of government also was adopted in 1913. Under this organizational structure, the Mayor and Council appoint a city manager to act as the chief operating officer. The City Council sets policy direction, and the city manager is responsible for implementing those policies in an efficient and effective manner.

In 1982, a group of residents initiated an effort to move to a district system for electing council members. These residents were concerned that at-large elections resulted in an organization that was less responsive to neighborhoods. The initiative was passed by the voters of

Phoenix, and the number of Council seats was increased from six to eight. The Mayor continued to be elected at-large.

Geography

Phoenix is the fifth most populous city in the United States, state capital of Arizona and center of the metropolitan area encompassed by Maricopa County. This metropolitan area also includes the cities of Mesa, Glendale, Tempe, Scottsdale, Chandler, Peoria, Goodyear, Tolleson, El Mirage and Avondale; the town of Gilbert; and all unincorporated areas of the county. It is situated 1,117 feet above sea level in the semi-arid Salt River Valley. The area is widely known for its mild, sunny winters and hot summers and receives an average rainfall of seven inches a year.

Community Profile

The city has grown steadily, especially since 1950. The 1900 census recorded Phoenix population at 5,544. In 1950,

the city occupied 17 square miles with a population of almost 107,000, ranking it 99th among American cities. The 2000 census recorded Phoenix population at 1,321,045. As of July 1, 2006, the city is projected to encompass 516 square miles, with a projected population of 1,502,572.

Major employers of the Phoenix metropolitan area include the state of Arizona, Wal-Mart Stores, Inc., Banner Health Systems, city of Phoenix, Maricopa County, Arizona State University, United States Postal Service, Honeywell International, Intel Corp., and US Airways. The top five percent of property taxes, based on secondary assessed valuation, are paid by Arizona Public Service Company and Qwest Communications.

Demographics and Economic Statistics

The following statistics are presented to provide an overview of Phoenix residents, the city's financial condition and infrastructure.

	1970-71	1980-81	1990-91	2000-01	Actual 2004-05	Estimated 2005-06	Projected 2006-07
Demographic Profile							
Population ¹	584,303	789,704	995,896	1,350,435	1,421,928	1,461,928	1,502,572
Percent of Population by Age							
Under 5	8.8	7.8	8.5	8.5			
5-19	29.9	25.0	21.6	21.5			
20-44	32.2	39.3	42.9	42.8			
45-64	20.4	18.6	17.3	17.3			
65+	8.7	9.3	9.7	9.8			
Percent of Population by Race ¹							
Not Hispanic or Latino (of Any Race)	N/A	N/A	N/A	N/A			
Caucasian	93.3	78.1	71.9	55.8			
Black/African American	4.8	4.7	4.9	4.8			
American Indian/Alaska Native	1.0	1.1	1.6	1.6			
Asian	0.5	0.9	1.5	1.9			
Native Hawaiian/ Other Pacific Islander ²	N/A	N/A	N/A	0.1			
Other	0.4	0.4	0.1	0.1			
Not Hispanic - Two or More Races	N/A	N/A	N/A	N/A			
Hispanic/Latino (of Any Race) ³	N/A	14.8	20.0	34.1			





	1970-71	1980-81	1990-91	2000-01	Actual 2004-05	Estimated 2005-06	Projected 2006-07
City Economic Profile							
Median Household Income ⁵	27,601	29,706	30,797	40,856	54,126	58,819	63,568
Personal Income Growth (Metro Phoenix)	13.6%	14.8%	4.6%	6.7%	7.9%	8.8%	8.1%
Assessed Valuation ('000s) ⁶	N/A	N/A	5,700,825	7,573,211	10,489,92	11,419,619	12,261,134
Employment Growth Rate ⁷	N/A	N/A	(3.0)%	3.7%	3.9%	6.2%	5.8%
Unemployment Rate ⁸	N/A	N/A	4.9%	2.7%	4.2%	4.1%	4.1%
Value of Residential Construction (Billions)	N/A	N/A	.42	1.16	2.92	2.84	2.64
Value of Commercial Construction (Billions)	N/A	N/A	.46	1.33	1.54	1.67	1.52
City Financial Profile							
Total Budget ('000s)	\$95,835	\$392,780	\$1,026,545	\$1,946,013	\$2,316,287	\$2,591,462	\$3,187,565
Total GF Budget ('000s) ⁷	\$62,343	\$221,106	\$591,021	\$953,324	\$876,165	\$932,856	\$1,093,012
Total Employees	5,670	9,435	11,388	14,352.0	15,620.3	15,928.0	16,318.1
Total Employees per 1,000 population	9.7	11.1	11.2	10.6	10.99	10.90	10.86
Non-Enterprise Employees per 1,000 population	N/A	N/A	N/A	8.6	8.92	8.78	8.79
Enterprise Employees ⁸ per 1,000 population	N/A	N/A	N/A	2.0	2.07	2.11	2.07
Property Tax Rate	1.75	1.75	1.79	1.82	1.82	1.82	1.82
G.O. Bond Rating (Moody's/Standard and Poor's)	A/A	Aa/AA	Aa/AA+	Aa1/AA+	Aa1/AA+	Aa1/AA+	Aa1/AA+
Number of PLT Licenses	N/A	37,943	43,756	51,000	56,051	58,042	60,000
City Retail Sales Tax Rate ⁹	1%	1%	1.2%	1.8%	1.8%	1.8%	1.8%
Infrastructure Profile							
Area (Square Miles)	247.9	329.1	427.1	483.5	514.8	516.0	516.0
Police							
Major Crimes	50,747	86,287	110,961	97,666	103,497	103,500	104,300
Dispatched Calls for Service	374,003	452,350	895,117	862,769	757,028	774,000	764,400
Authorized Sworn Police Officers	1,054	1,694	2,047	2,810	3,027	3,114	3,230
Fire							
Fire Stations	30	35	45	45	50	52	56
Fire Calls and All Other Calls ¹⁰	14,437	25,162	26,281	28,369	24,077	25,000	25,000
Emergency Medical Calls ¹⁰	—	46,122	75,112	101,396	117,243	125,000	130,000
Authorized Sworn Firefighters	572	838	1,042	1,315	1,472	1,553	1,625
Building Inspections							
Total Number of Inspections ¹¹	236,000	196,356	176,909	261,184	337,973	342,500	342,500
Streets							
Total Miles	2,270	3,084	3,800	4,299	4,782	4,850	4,900
Miles Resurfaced and Sealed	378	216	250	220	186	134	123
Total Miles of Bikeway ¹²	N/A	N/A	250	472	507	520	530

	1970-71	1980-81	1990-91	2000-01	Actual 2004-05	Estimated 2005-06	Projected 2006-07
Traffic Control and Lighting							
Signalized Intersections	423	555	761	906	964	976	988
Street Lights	23,097	39,097	50,825	70,750	79,433	84,700	90,000
Traffic Accidents	22,765	28,129	28,414	36,500	33,056	33,600	35,413
Aviation							
Passengers Arriving and Departing	2,925,700	6,500,000	22,175,000	35,900,000	40,500,000	41,700,000	43,000,000
Solid Waste Collection							
Residences Served	204,800	281,900	281,392	327,953	355,345	366,000	368,000
Tons Disposed at City Landfills	325,300	379,000	513,643	1,051,935	930,000	1,000,000	1,170,000
Municipal Parks							
Number of Municipal Parks ¹³	121	137	181	199	207	214	220
Developed Park Acres	N/A	1,303	2,206	3,332	4,374	4,478	4,634
Libraries							
Book Circulation	2,368,232	3,691,745	5,962,411	9,151,000	12,264,467	13,064,163	13,963,572
Total Book Stock	704,940	1,182,606	1,732,410	2,016,000	2,178,625	2,424,760	2,560,760
Equipment Management							
Number of Equipment Units in Fleet	2,637	4,497	4,776	6,080	6,441	6,794	6,875
Water							
Connections	172,100	282,048	321,996	350,967	383,011	394,310	402,196
Production (billions of gallons) ¹⁴	52.7	88.5	84.7	109.4	102.1	107.3	112.4
Wastewater							
Connections	169,255	250,199	311,980	327,051	353,099	363,692	370,966
Miles of Line	2,090	3,040	3,661	4,174	4,584	4,707	4,834

- 1 Population by age and race is only available in census years. Also, racial categories were modified by the Census Bureau in the 2000 Census.
- 2 Prior to the 2000 Census, Asian and Pacific Islander data were combined under the same category. Pre-2000 counts are included in the Asian category.
- 3 Pre-1980 census questionnaires did not include "Hispanic" or "Spanish" race categories.
- 4 Median Household Income is based on United States Census Bureau data for city of Phoenix geographic area and projected during non-census years using personal income growth percentages.
- 5 The formula for assessing valuation was changed significantly in 1980 making comparisons to prior years not meaningful.
- 6 Employment growth rate figures (total nonfarm employment) are calendar year and not fiscal year. Calendar 2004 is shown under FY 2004-05, and calendar 2005 is shown under FY 2005-06, and projected calendar 2006 is shown under FY 2006-07. Estimates are for the Phoenix metro area and are obtained from the Arizona Workforce Informer-Arizona Department of Economic Security.
- 7 As of FY 1998-99, Arizona Highway User Revenue funds are no longer included in the General Fund total.
- 8 Enterprise departments include Water, Aviation, Phoenix Convention Center, Golf and Solid Waste Management.
- 9 Voters approved a 0.1 percent increase in most city sales tax categories effective December 1, 1993, for increased fire and police protection services. Voters approved a 0.1 percent increase in most city sales tax categories effective November 1, 1999, to provide funds for parks enhancements and improvements, and to acquire land for a Sonoran preserve. Voters also approved a 0.4 percent increase in most city sales tax categories effective June 1, 2000, to provide funding for public transit improvements and light rail.
- 10 Prior to FY 1980-81, emergency medical, fire and all other calls were combined into one figure.
- 11 Includes building, electrical, mechanical, plumbing and general inspections. The lower numbers for recent years, as compared to 1970-71, are the result of the implementation of the general inspection program that combined several residential inspections, performed by one inspector, into a single permit.
- 12 The bikeway program was approved by the City Council in 1987. Figures include on-street bike lanes, bike routes, and paved and unpaved paths.
- 13 This number includes parks and areas maintained by the Parks and Recreation Department. For example, retention basins, canal projects and trails.
- 14 Includes water produced for city of Phoenix only.

