



CITY COUNCIL

Program Goal

The City Council is composed of eight council members elected by districts on a nonpartisan ballot. Four-year terms for council members from even-numbered districts expire in January 2010. Terms for council members from odd-numbered districts expire in January 2012. The City Council serves as the legislative and policy-making body of the municipal government and has responsibilities for enacting city ordinances, appropriating funds to conduct city business and providing policy direction to the administrative staff. Under the provisions of the City Charter, the City Council appoints a city manager, who is responsible for carrying out its established policies and administering operations.

Budget Allowance Explanation

The 2008-09 City Council operating budget allowance of \$4,578,000 is \$100,000 or 2.2 percent more than 2007-08 estimated expenditures. The increase is due to normal inflationary increases and is offset with budget reductions including the elimination of an Administrative Assistant I position and reductions in district funding and other contractual items.

City Council Performance Measures and Service Levels

The following significant performance measures and service level trends will be achieved with the 2008-09 budget allowance:

	2006-07	2007-08*	2008-09
Community Attitude Survey			
Percent of citizens regarding the quality of life in Phoenix as positive **	91%	91%	95%
Citizen Interaction			
Number of community outreach meetings***	N/A	90	180
Number of citizen cases per <i>CitizenServe</i> ***	N/A	5,900	5,900

*Based on ten months of actual experience.

**Based on 2006 Community Attitude Survey, which is administered in even-numbered years.

***This is a new measure. Prior year data is not available.

Expenditure and Position Summary

	2006-07	2007-08	2008-09
Operating Expense	\$4,420,000	\$4,478,000	\$4,578,000
Total Positions	55.0	54.0	54.0
Source of Funds:			
General	\$4,374,000	\$4,478,000	\$4,578,000
Other Restricted	46,000	—	—



Phoenix operates under a Council-Manager form of government.

