



CITY COUNCIL

Program Goal

The City Council is composed of eight council members elected by districts on a nonpartisan ballot. Four-year terms for council members from even-numbered districts expire in January 2010. Terms for council members from odd-numbered districts expire in January 2012. The City Council serves as the legislative and policy-making body of the municipal government and has responsibilities for enacting city ordinances, appropriating funds to conduct city business and providing policy direction to the administrative staff. Under the provisions of the City Charter, the City Council appoints a city manager, who is responsible for carrying out its established policies and administering operations.

Budget Allowance Explanation

The City Council 2009-10 operating budget allowance of \$4,285,000 is \$184,000 or 4.5 percent more than 2008-09 estimated expenditures. This is a result of budget reductions taken in 2008-09 and normal inflationary increases. The increase is offset with budget reductions that include the suspension of a secretary II, the special assistant to the City Council and the City Council chief of staff. In addition, the budget reflects reductions in district funding and other contractual items.

City Council Performance Measures and Service Levels

The following significant performance measures and service level trends will be achieved with the 2008-09 budget allowance:

	2007-08	2008-09*	2009-10
Community Attitude Survey			
Percent of citizens regarding the quality of life in Phoenix as positive **	91%	91%	91%
Citizen Interaction			
Number of community outreach meetings	90	180	180
Number of citizen cases per <i>CitizenServe</i>	5,900	5,500	5,500

*Based on 10 months actual experience.

**Based on 2008 Community Attitude Survey which is administered even-numbered years.

Expenditure and Position Summary

	2007-08	2008-09	2009-10
Operating Expense	\$4,408,000	\$4,101,000	\$4,285,000
Total Positions	54.0	51.0	51.0
Source of Funds:			
General	\$4,408,000	\$4,101,000	\$4,285,000



City Manager Frank Fairbanks is responsible to the Mayor and City Council for the day-to-day management and operation of the city.