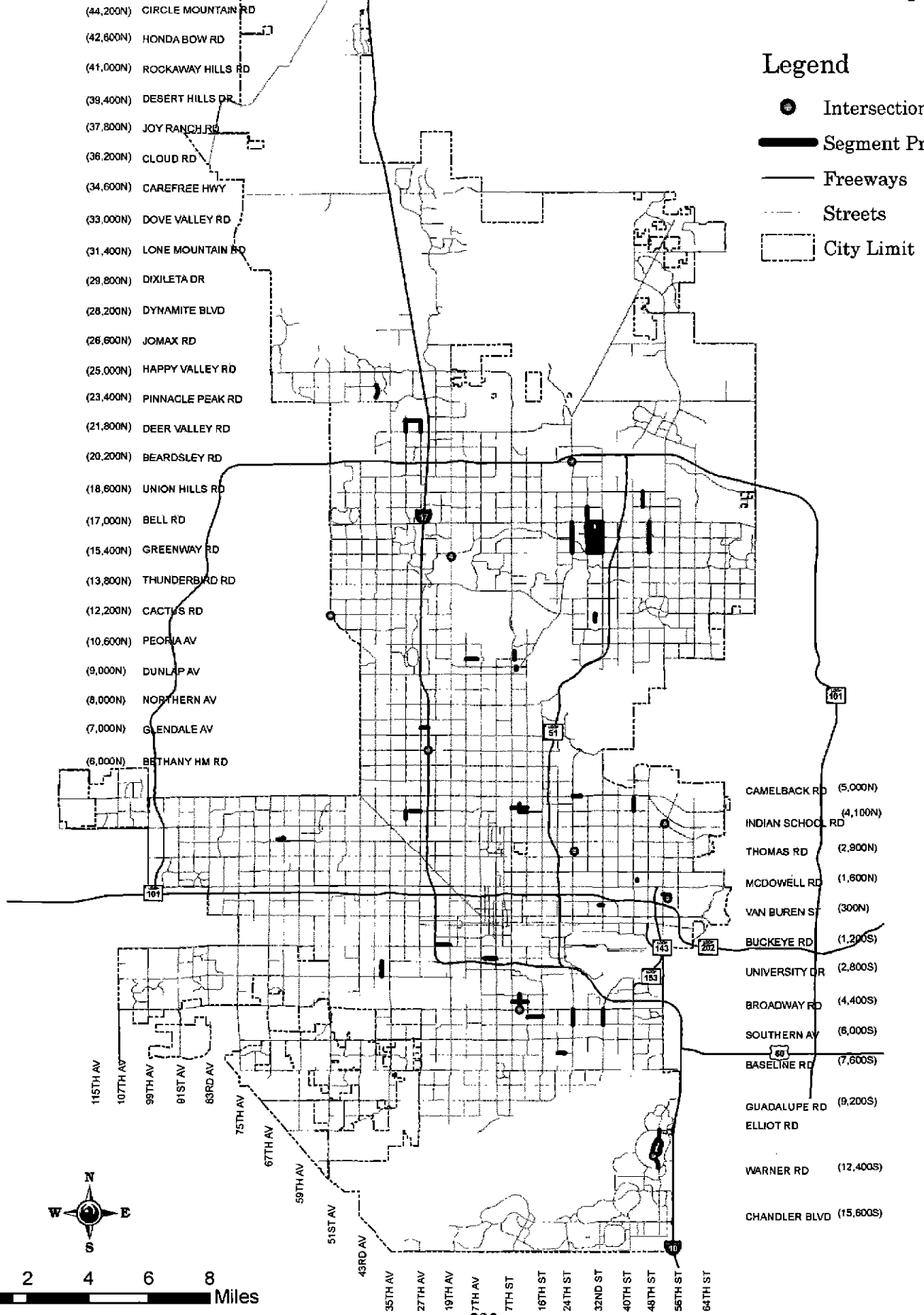


Street Transportation Department 2005-10 Other Streets Projects



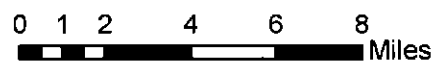
Legend

- Intersection Projects
- ▬ Segment Projects
- Freeways
- Streets
- City Limit

- (44,200N) CIRCLE MOUNTAIN RD
- (42,600N) HONDA BOW RD
- (41,000N) ROCKAWAY HILLS RD
- (39,400N) DESERT HILLS DR
- (37,800N) JOY RANCH RD
- (36,200N) CLOUD RD
- (34,600N) CAREFREE HWY
- (33,000N) DOVE VALLEY RD
- (31,400N) LONE MOUNTAIN RD
- (29,800N) DIXILETA DR
- (28,200N) DYNAMITE BLVD
- (26,600N) JOMAX RD
- (25,000N) HAPPY VALLEY RD
- (23,400N) PINNACLE PEAK RD
- (21,800N) DEER VALLEY RD
- (20,200N) BEARDSLEY RD
- (18,600N) UNION HILLS RD
- (17,000N) BELL RD
- (15,400N) GREENWAY RD
- (13,800N) THUNDERBIRD RD
- (12,200N) CACTUS RD
- (10,600N) PEORIA AV
- (9,000N) DUNLAP AV
- (8,000N) NORTHERN AV
- (7,000N) GLENDALE AV
- (6,000N) BETHANY HM RD

- CAMELBACK RD (5,000N)
- INDIAN SCHOOL RD (4,100N)
- THOMAS RD (2,900N)
- MCDOWELL RD (1,600N)
- VAN BUREN ST (300N)
- BUCKEYE RD (1,200S)
- UNIVERSITY DR (2,800S)
- BROADWAY RD (4,400S)
- SOUTHERN AV (6,000S)
- BASELINE RD (7,600S)
- GUADALUPE RD (9,200S)
- ELLIOT RD
- WARNER RD (12,400S)
- CHANDLER BLVD (15,600S)

- 115TH AV
- 107TH AV
- 99TH AV
- 91ST AV
- 83RD AV
- 75TH AV
- 67TH AV
- 59TH AV
- 51ST AV
- 43RD AV
- 35TH AV
- 27TH AV
- 19TH AV
- 11TH AV
- 7TH ST
- 16TH ST
- 24TH ST
- 32ND ST
- 40TH ST
- 48TH ST
- 56TH ST
- 64TH ST



Other Streets

The Other Streets program totals \$156.8 million and is funded with Arizona Highway User Revenue (AHUR), 2001 bonds, Community Development Block Grant (CDBG) funds, Capital Construction funds and participation from other agencies. The Other Streets program includes funds for local paving projects, mid-block streetlights, bikeways, residential street resurfacing, major street overlay, major street micro seal, sidewalks and ramps. The program also includes the annual concrete repair and slurry seal programs. Capital Construction funds are included for dust control to stabilize dirt shoulders and alleys.

The program total includes the impact of General Fund budget reductions of \$1.3 million. These reductions consist of \$432,000 to the annual Alley Dust Proofing program and \$833,000 to the Micro Seal program.

2005-2010 CAPITAL IMPROVEMENT PROGRAM

Other Streets
Capital Improvement Program Summary

Project Summary	2005-06	2006-07	2007-08	2008-09	2009-10	Total
Aid to Improvement Districts	\$ 6,057,470	\$ 2,550,000	\$ 3,850,000	\$ 3,850,000	\$ 3,850,000	\$ 20,167,470
Bike Paths	3,241,423	750,000	650,000	387,000	5,246,706	10,275,129
Neighborhood Sidewalk	3,660,000	1,500,000	1,500,000	1,500,000	1,500,000	9,660,000
Other Street Construction	498,000	400,000	400,000	400,000	400,000	2,098,000
Other Street Resurfacing	18,000,000	17,050,000	17,050,000	17,050,000	17,050,000	86,200,000
Street Lighting-Mid Block	350,000	350,000	350,000	350,000	350,000	1,750,000
Street Modernization	5,302,617	4,010,000	4,500,000	5,906,000	6,944,000	26,662,617
Percent for Art	5,000	-	-	-	-	5,000
Total	\$ 37,114,510	\$ 26,610,000	\$ 28,300,000	\$ 29,443,000	\$ 35,340,706	\$ 156,808,216
Source of Funds						
<u>Operating Funds</u>						
Arizona Highway Users	\$ 20,107,187	\$ 15,950,000	\$ 17,325,000	\$ 17,027,000	\$ 19,385,000	\$ 89,794,187
Capital Construction	13,702,617	10,410,000	10,900,000	12,306,000	13,344,000	60,662,617
Community Development	569,970	-	-	-	-	569,970
Total Operating Funds	\$ 34,379,774	\$ 26,360,000	\$ 28,225,000	\$ 29,333,000	\$ 32,729,000	\$ 151,026,774
<u>Bond Funds</u>						
2001 Bonds	\$ 687,500	\$ -	\$ -	\$ -	\$ -	\$ 687,500
<u>Other Financing</u>						
Federal, State and Other Participation	\$ 2,047,236	\$ 250,000	\$ 75,000	\$ 110,000	\$ 2,611,706	\$ 5,093,942
Total Sources of Funds	\$ 37,114,510	\$ 26,610,000	\$ 28,300,000	\$ 29,443,000	\$ 35,340,706	\$ 156,808,216

City of Phoenix, Arizona
2005-2010 Capital Improvement Program
Streets - Other Streets

Project No.	Project Title	2005-06	2006-07	2007-08	2008-09	2009-10	Total
ST8700003	BICYCLE BRIDGE AT MARYLAND AND I-17 FREEWAY - PERCENT FOR ART						
			Function: Percent for Art				
						District: 5	
	Hire an artist to design a bicycle bridge spanning the I-17 Freeway at Maryland Avenue.						
	Equipment or Other	5,000	-	-	-	-	5,000
	Project Total	\$5,000	-	-	-	-	\$5,000
	Arizona Highway User Revenues	5,000	-	-	-	-	5,000
	Funding Total	\$5,000	-	-	-	-	\$5,000
ST87100046	LOCAL PAVING PROJECTS						
			Function: Aid to Petition Improvement Districts				
						District: Citywide	
	Pave deficient local and collector streets.						
	Construction	960,000	2,500,000	3,800,000	3,800,000	3,800,000	14,860,000
	Project Total	\$960,000	\$2,500,000	\$3,800,000	\$3,800,000	\$3,800,000	\$14,860,000
	Arizona Highway User Revenues	960,000	2,500,000	3,800,000	3,800,000	3,800,000	14,860,000
	Funding Total	\$960,000	\$2,500,000	\$3,800,000	\$3,800,000	\$3,800,000	\$14,860,000
ST87100101	MARICOPA ASSOCIATION OF GOVERNMENTS SPECIFICATIONS PROJECTS						
			Function: Aid to Petition Improvement Districts				
						District: Citywide	
	Projects to comply with Maricopa Association of Governments standard specifications.						
	Construction	50,000	50,000	50,000	50,000	50,000	250,000
	Project Total	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
	Arizona Highway User Revenues	50,000	50,000	50,000	50,000	50,000	250,000
	Funding Total	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
ST87100127	ADOBE: ABB 27TH AVENUE TO 31ST AVENUE						
			Function: Aid to Petition Improvement Districts				
						District: 1	
	Complete paving project at 27th Avenue from Deer Valley Road to Foothills.						
	Construction	662,970	-	-	-	-	662,970
	Project Total	\$662,970	-	-	-	-	\$662,970
	Community Development - 2002 Entitlement	142,970	-	-	-	-	142,970
	Arizona Highway User Revenues	520,000	-	-	-	-	520,000
	Funding Total	\$662,970	-	-	-	-	\$662,970
ST87100131	ABB: VERDE TO AVALON AND 24TH STREET						
			Function: Aid to Petition Improvement Districts				
						District: 6	
	Complete paving project for an area bounded by Verde to Avalon and 24th Street.						
	Construction	40,000	-	-	-	-	40,000
	Project Total	\$40,000	-	-	-	-	\$40,000
	Arizona Highway User Revenues	40,000	-	-	-	-	40,000
	Funding Total	\$40,000	-	-	-	-	\$40,000
ST87100132	9TH STREET: BROADWAY - ELWOOD						
			Function: Aid to Petition Improvement Districts				
						District: 8	
	Complete sidewalk improvements - 9th Street to Broadway at Elmwood.						
	Construction	130,000	-	-	-	-	130,000
	Project Total	\$130,000	-	-	-	-	\$130,000
	Arizona Highway User Revenues	130,000	-	-	-	-	130,000
	Funding Total	\$130,000	-	-	-	-	\$130,000

City of Phoenix, Arizona
2005-2010 Capital Improvement Program
Streets - Other Streets

<i>Project No.</i>	<i>Project Title</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>Total</i>
ST87100133	JONES: 7TH ST TO 12T						
				Function: Aid to Petition Improvement Districts		District: 8	
	Construct curb, gutter and sidewalk improvements at Jones from 7th Street to 12th Street.						
Construction		80,000	-	-	-	-	80,000
Project Total		\$80,000	-	-	-	-	\$80,000
Arizona Highway User Revenues		80,000	-	-	-	-	80,000
Funding Total		\$80,000	-	-	-	-	\$80,000
ST87100136	SHERMAN PARK AREA IMPROVEMENTS						
				Function: Aid to Petition Improvement Districts		District: 7	
	Construct curb and gutter improvements at Sherman Park.						
Construction		100,000	-	-	-	-	100,000
Project Total		\$100,000	-	-	-	-	\$100,000
Arizona Highway User Revenues		100,000	-	-	-	-	100,000
Funding Total		\$100,000	-	-	-	-	\$100,000
ST87100141	MYRTLE AVENUE SIDEWALK, 27TH AVENUE TO I-17 FREEWAY						
				Function: Aid to Petition Improvement Districts		District: 5	
	Construct sidewalk at Myrtle Avenue from 27th Avenue to I-17.						
Construction		152,000	-	-	-	-	152,000
Project Total		\$152,000	-	-	-	-	\$152,000
Community Development 2003 Entitlement		54,000	-	-	-	-	54,000
Arizona Highway User Revenues		98,000	-	-	-	-	98,000
Funding Total		\$152,000	-	-	-	-	\$152,000
ST87100142	PALOMINO, 28TH TO 30TH STREET, GREENWAY TO BELL ROAD						
				Function: Aid to Petition Improvement Districts		District: 2	
	Construct a modernization project including curb, gutter and sidewalk.						
Construction		477,000	-	-	-	-	477,000
Project Total		\$477,000	-	-	-	-	\$477,000
Community Development 2003 Entitlement		170,000	-	-	-	-	170,000
Arizona Highway User Revenues		307,000	-	-	-	-	307,000
Funding Total		\$477,000	-	-	-	-	\$477,000
ST87100145	CULVER 48TH TO 50TH STREETS AND PORTLAND						
				Function: Aid to Petition Improvement Districts		District: 6	
	Pave Culver Street from 48th Street to 50th Street.						
Construction		300,000	-	-	-	-	300,000
Project Total		\$300,000	-	-	-	-	\$300,000
Arizona Highway User Revenues		300,000	-	-	-	-	300,000
Funding Total		\$300,000	-	-	-	-	\$300,000

City of Phoenix, Arizona
2005-2010 Capital Improvement Program
Streets - Other Streets

<i>Project No.</i>	<i>Project Title</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>Total</i>
ST87100146	FOOTHILLS DRIVE, 31ST AVENUE TO 27TH AVENUE						
			Function: Aid to Petition Improvement Districts			District: 1	
	Construct a modernization project including curb, gutter and sidewalk.						
Construction		662,500	-	-	-	-	662,500
Project Total		\$662,500	-	-	-	-	\$662,500
Arizona Highway User Revenues		275,000	-	-	-	-	275,000
2001 Neighborhood Protection & Senior Centers Bonds		387,500	-	-	-	-	387,500
Funding Total		\$662,500	-	-	-	-	\$662,500
ST87100147	31ST AVENUE, DEER VALLEY ROAD TO FOOTHILLS DRIVE						
			Function: Aid to Petition Improvement Districts			District: 1	
	Construct a modernization project including curb, gutter and sidewalk.						
Construction		575,000	-	-	-	-	575,000
Project Total		\$575,000	-	-	-	-	\$575,000
Arizona Highway User Revenues		275,000	-	-	-	-	275,000
2001 Neighborhood Protection & Senior Centers Bonds		300,000	-	-	-	-	300,000
Funding Total		\$575,000	-	-	-	-	\$575,000
ST87100148	PALOMINO, CAVE CREEK ROAD TO 28TH STREET						
			Function: Aid to Petition Improvement Districts			District: 2	
	Construct a modernization project including curb, gutter and sidewalk.						
Construction		406,000	-	-	-	-	406,000
Project Total		\$406,000	-	-	-	-	\$406,000
Community Development - 2004 Entitlement		203,000	-	-	-	-	203,000
Arizona Highway User Revenues		203,000	-	-	-	-	203,000
Funding Total		\$406,000	-	-	-	-	\$406,000
ST87100150	8TH STREET, CAVE CREEK ROAD TO HATCHER ROAD						
			Function: Aid to Petition Improvement Districts			District: 3	
	Construct a modernization project including curb, gutter and sidewalk.						
Construction		234,000	-	-	-	-	234,000
Project Total		\$234,000	-	-	-	-	\$234,000
Arizona Highway User Revenues		234,000	-	-	-	-	234,000
Funding Total		\$234,000	-	-	-	-	\$234,000
ST87100151	10TH STREET, CAMPBELL AVENUE TO HIGHLAND						
			Function: Aid to Petition Improvement Districts			District: 4	
	Construct a modernization project including curb, gutter and sidewalk.						
Construction		363,000	-	-	-	-	363,000
Project Total		\$363,000	-	-	-	-	\$363,000
Arizona Highway User Revenues		363,000	-	-	-	-	363,000
Funding Total		\$363,000	-	-	-	-	\$363,000

City of Phoenix, Arizona
2005-2010 Capital Improvement Program
Streets - Other Streets

<i>Project No.</i>	<i>Project Title</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>Total</i>
ST87100153	30TH PLACE - SUNNYSIDE DRIVE TO CACTUS ROAD						
				Function: Aid to Petition Improvement Districts		District: 3	
	Construct a modernization project including curb, gutter and sidewalk.						
Construction		585,000	-	-	-	-	585,000
Project Total		\$585,000	-	-	-	-	\$585,000
Arizona Highway User Revenues		585,000	-	-	-	-	585,000
Funding Total		\$585,000	-	-	-	-	\$585,000
ST87100154	37TH DRIVE -LOWER BUCKEY						
				Function: Aid to Petition Improvement Districts		District: 7	
	Complete paving project at 37th Drive to Lower Buckeye.						
Construction		150,000	-	-	-	-	150,000
Project Total		\$150,000	-	-	-	-	\$150,000
Arizona Highway User Revenues		150,000	-	-	-	-	150,000
Funding Total		\$150,000	-	-	-	-	\$150,000
ST87110009	44TH STREET, GREENWAY TO BELL						
				Function: Aid to Petition Improvement Districts		District: 2	
	Complete construction of a street modernization project, including curb, gutter and sidewalk.						
Construction		130,000	-	-	-	-	130,000
Project Total		\$130,000	-	-	-	-	\$130,000
Arizona Highway User Revenues		130,000	-	-	-	-	130,000
Funding Total		\$130,000	-	-	-	-	\$130,000
ST87110000	STREET MODERNIZATION						
				Function: CCF: STREET MODERNIZATION		District: Citywide	
	Construct local and collector streets to modern standards with curb, gutter, sidewalks and street lighting.						
Construction		2,931,117	3,510,000	4,000,000	5,310,000	5,310,000	21,061,117
Project Total		\$2,931,117	\$3,510,000	\$4,000,000	\$5,310,000	\$5,310,000	\$21,061,117
Capital Construction		2,931,117	3,510,000	4,000,000	5,310,000	5,310,000	21,061,117
Funding Total		\$2,931,117	\$3,510,000	\$4,000,000	\$5,310,000	\$5,310,000	\$21,061,117
ST87110059	INFLATION - CONTINGENCY						
				Function: CCF: STREET MODERNIZATION		District: Citywide	
	Contingency for change orders and inflationary increases for Capital Construction funded projects.						
Construction		1,141,500	500,000	500,000	596,000	1,634,000	4,371,500
Project Total		\$1,141,500	\$500,000	\$500,000	\$596,000	\$1,634,000	\$4,371,500
Capital Construction		1,141,500	500,000	500,000	596,000	1,634,000	4,371,500
Funding Total		\$1,141,500	\$500,000	\$500,000	\$596,000	\$1,634,000	\$4,371,500
ST87110084	28TH STREET PAVING: BELL - GROVERS						
				Function: CCF: STREET MODERNIZATION		District: 2	
	Construct a street modernization project, including curb, gutter and sidewalk.						
Construction		125,000	-	-	-	-	125,000
Project Total		\$125,000	-	-	-	-	\$125,000
Capital Construction		125,000	-	-	-	-	125,000
Funding Total		\$125,000	-	-	-	-	\$125,000

City of Phoenix, Arizona
2005-2010 Capital Improvement Program
Streets - Other Streets

<i>Project No.</i>	<i>Project Title</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>Total</i>
ST87110086	MEADOW BROOK PAVING: 7TH - 12TH STREETS	Function: CCF: STREET MODERNIZATION		District: 4			
Construct a street modernization project, including curb, gutter and sidewalk.							
Construction		340,000	-	-	-	-	340,000
Project Total		\$340,000	-	-	-	-	\$340,000
Capital Construction		340,000	-	-	-	-	340,000
Funding Total		\$340,000	-	-	-	-	\$340,000
ST87110087	CAMPBELL PAVING: 10TH - 12TH STREETS	Function: CCF: STREET MODERNIZATION		District: 4			
Construct a street modernization project, including curb, gutter and sidewalk.							
Construction		245,000	-	-	-	-	245,000
Project Total		\$245,000	-	-	-	-	\$245,000
Capital Construction		245,000	-	-	-	-	245,000
Funding Total		\$245,000	-	-	-	-	\$245,000
ST87110090	MOHAVE PAVING: 4TH AVENUE - CENTRAL	Function: CCF: STREET MODERNIZATION		District: 8			
Construct a street modernization project, including curb, gutter and sidewalk.							
Construction		335,000	-	-	-	-	335,000
Project Total		\$335,000	-	-	-	-	\$335,000
Capital Construction		335,000	-	-	-	-	335,000
Funding Total		\$335,000	-	-	-	-	\$335,000
ST87110096	41ST SREET: GRANADA - PALM LANE	Function: CCF: STREET MODERNIZATION		District: 8			
Construct a street modernization project, including curb, gutter and sidewalk.							
Construction		185,000	-	-	-	-	185,000
Project Total		\$185,000	-	-	-	-	\$185,000
Capital Construction		185,000	-	-	-	-	185,000
Funding Total		\$185,000	-	-	-	-	\$185,000
ST87250001	MID-BLOCK STREET LIGHTS	Function: Street Lighting-Mid Block			District: Citywide		
Install mid-block street lights in older residential neighborhoods.							
Construction		350,000	350,000	350,000	350,000	350,000	1,750,000
Project Total		\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000
Arizona Highway User Revenues		350,000	350,000	350,000	350,000	350,000	1,750,000
Funding Total		\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000
ST87350006	CAPITAL ENVIRONMENT SUPPORT	Function: Other Street Construction			District: Citywide		
Provide environmental related support services for capital projects.							
Construction		400,000	400,000	400,000	400,000	400,000	2,000,000
Project Total		\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000
Arizona Highway User Revenues		400,000	400,000	400,000	400,000	400,000	2,000,000
Funding Total		\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000

City of Phoenix, Arizona
2005-2010 Capital Improvement Program
Streets - Other Streets

Project No.	Project Title	2005-06	2006-07	2007-08	2008-09	2009-10	Total
ST87350012	PROGRAM/PROJECT MANAGEMENT						
	Function: Other Street Construction						
	District: Citywide						
	Provide environmental related support services for Program Management.						
Construction		65,000	-	-	-	-	65,000
Project Total		\$65,000	-	-	-	-	\$65,000
Arizona Highway User Revenues		65,000	-	-	-	-	65,000
Funding Total		\$65,000	-	-	-	-	\$65,000
ST87350015	MOISTURE ROOM FOR DESIGN AND CONSTRUCTION MANAGEMENT (DCM)						
	Function: Other Street Construction						
	District: 8						
	Refurbish DCM Material Lab Moisture Room to remove mold.						
Construction		33,000	-	-	-	-	33,000
Project Total		\$33,000	-	-	-	-	\$33,000
Arizona Highway User Revenues		33,000	-	-	-	-	33,000
Funding Total		\$33,000	-	-	-	-	\$33,000
ST87400054	ASPHALT/CONCRETE MAINTENANCE						
	Function: Other Street Resurfacing						
	District: Citywide						
	Annual Asphalt and Concrete Maintenance Program						
Construction		400,000	400,000	400,000	400,000	400,000	2,000,000
Project Total		\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000
Arizona Highway User Revenues		400,000	400,000	400,000	400,000	400,000	2,000,000
Funding Total		\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000
ST87400074	MAJOR/COLLECTOR STREET MICROSEAL PROGRAM						
	Function: Other Street Resurfacing						
	District: Citywide						
	Annual Major and Collector Street Microseal Program						
Construction		417,000	417,000	417,000	417,000	417,000	2,085,000
Project Total		\$417,000	\$417,000	\$417,000	\$417,000	\$417,000	\$2,085,000
Arizona Highway User Revenues		417,000	417,000	417,000	417,000	417,000	2,085,000
Funding Total		\$417,000	\$417,000	\$417,000	\$417,000	\$417,000	\$2,085,000
ST87400075	MAJOR/COLLECTOR OVERLAY PROGRAM						
	Function: Other Street Resurfacing						
	District: Citywide						
	Annual Major and Collector Street Overlay Program						
Construction		3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
Project Total		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Arizona Highway User Revenues		3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
Funding Total		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
ST87400076	RESIDENTIAL STREET OVERLAY PROGRAM						
	Function: Other Street Resurfacing						
	District: Citywide						
	Annual Residential Street Overlay Program						
Construction		4,435,000	4,435,000	4,435,000	4,435,000	4,435,000	22,175,000
Project Total		\$4,435,000	\$4,435,000	\$4,435,000	\$4,435,000	\$4,435,000	\$22,175,000
Arizona Highway User Revenues		4,435,000	4,435,000	4,435,000	4,435,000	4,435,000	22,175,000
Funding Total		\$4,435,000	\$4,435,000	\$4,435,000	\$4,435,000	\$4,435,000	\$22,175,000

City of Phoenix, Arizona
2005-2010 Capital Improvement Program
Streets - Other Streets

<i>Project No.</i>	<i>Project Title</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>Total</i>
ST87400077	SLURRY SEAL PROGRAM						
	Annual Slurry Seal Program						
	Construction	980,000	980,000	980,000	980,000	980,000	4,900,000
	Project Total	\$980,000	\$980,000	\$980,000	\$980,000	\$980,000	\$4,900,000
	Arizona Highway User Revenues	980,000	980,000	980,000	980,000	980,000	4,900,000
	Funding Total	\$980,000	\$980,000	\$980,000	\$980,000	\$980,000	\$4,900,000
ST87400078	CRACKSEAL LABOR PROGRAM						
	Annual Crackseal Labor Program						
	Construction	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	5,500,000
	Project Total	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$5,500,000
	Arizona Highway User Revenues	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	5,500,000
	Funding Total	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$5,500,000
ST87400079	PORTLAND CEMENT CONCRETE REPAIR						
	Annual Portland Cement Concrete Repair Program						
	Construction	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000
	Project Total	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$7,000,000
	Arizona Highway User Revenues	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000
	Funding Total	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$7,000,000
ST87400081	ALLEY DUST PROOFING						
	Annual Alley Dust Proofing Program						
	Construction	418,000	418,000	418,000	418,000	418,000	2,090,000
	Project Total	\$418,000	\$418,000	\$418,000	\$418,000	\$418,000	\$2,090,000
	Arizona Highway User Revenues	418,000	418,000	418,000	418,000	418,000	2,090,000
	Funding Total	\$418,000	\$418,000	\$418,000	\$418,000	\$418,000	\$2,090,000
ST87400083	2005 MAJOR/COLLECTOR STREET MICROSEAL						
	2005 Major/Collector Street Microseal						
	Construction	50,000	-	-	-	-	50,000
	Project Total	\$50,000	-	-	-	-	\$50,000
	Arizona Highway User Revenues	50,000	-	-	-	-	50,000
	Funding Total	\$50,000	-	-	-	-	\$50,000
ST87400084	2005 MAJOR/COLLECTOR STREET OVERLAY						
	2005 Major/Collector Street Overlay						
	Construction	50,000	-	-	-	-	50,000
	Project Total	\$50,000	-	-	-	-	\$50,000
	Arizona Highway User Revenues	50,000	-	-	-	-	50,000
	Funding Total	\$50,000	-	-	-	-	\$50,000

City of Phoenix, Arizona
2005-2010 Capital Improvement Program
Streets - Other Streets

<i>Project No.</i>	<i>Project Title</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>Total</i>
ST87400085	2005 RESIDENTIAL STREET OVERLAY PROGRAM 2005 Residential Street Overlay Program	Function: Other Street Resurfacing			District: Citywide		
Construction		750,000	-	-	-	-	750,000
Project Total		\$750,000	-	-	-	-	\$750,000
Arizona Highway User Revenues		750,000	-	-	-	-	750,000
Funding Total		\$750,000	-	-	-	-	\$750,000
ST87400086	2005 SLURRY SEAL PROGRAM 2005 Slurry Seal Program	Function: Other Street Resurfacing			District: Citywide		
Construction		50,000	-	-	-	-	50,000
Project Total		\$50,000	-	-	-	-	\$50,000
Arizona Highway User Revenues		50,000	-	-	-	-	50,000
Funding Total		\$50,000	-	-	-	-	\$50,000
ST87400088	2005 PORTLAND CEMENT CONCRETE REPAIR 2005 Portland Cement Concrete Repair	Function: Other Street Resurfacing			District: Citywide		
Construction		50,000	-	-	-	-	50,000
Project Total		\$50,000	-	-	-	-	\$50,000
Arizona Highway User Revenues		50,000	-	-	-	-	50,000
Funding Total		\$50,000	-	-	-	-	\$50,000
ST87410000	NEIGHBORHOOD REVITALIZATION - OVERLAY Overlay local streets in the Neighborhood Revitalization/Street Rehabilitation Program.	Function: Other Street Resurfacing			District: Citywide		
Construction		3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
Project Total		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Capital Construction		3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
Funding Total		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
ST87430000	SIDEWALK RAMPS (AMERICANS WITH DISABILITIES ACT) Construct sidewalk ramps to comply with the Americans with Disabilities Act.	Function: Other Street Resurfacing			District: Citywide		
Construction		700,000	700,000	700,000	700,000	700,000	3,500,000
Project Total		\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000
Capital Construction		700,000	700,000	700,000	700,000	700,000	3,500,000
Funding Total		\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000
ST87440001	DIRT SHOULDER STABILIZATION Annual Dirt Shoulder Stabilization Contract	Function: Other Street Resurfacing			District: Citywide		
Construction		570,000	570,000	570,000	570,000	570,000	2,850,000
Project Total		\$570,000	\$570,000	\$570,000	\$570,000	\$570,000	\$2,850,000
Capital Construction		570,000	570,000	570,000	570,000	570,000	2,850,000
Funding Total		\$570,000	\$570,000	\$570,000	\$570,000	\$570,000	\$2,850,000

City of Phoenix, Arizona
2005-2010 Capital Improvement Program
Streets - Other Streets

<i>Project No.</i>	<i>Project Title</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>Total</i>
ST87440002	ALLEY STABILIZATION	Function: Other Street Resurfacing				District: Citywide	
Annual Alley Stabilization Contract							
Construction		430,000	430,000	430,000	430,000	430,000	2,150,000
Project Total		\$430,000	\$430,000	\$430,000	\$430,000	\$430,000	\$2,150,000
Capital Construction		430,000	430,000	430,000	430,000	430,000	2,150,000
Funding Total		\$430,000	\$430,000	\$430,000	\$430,000	\$430,000	\$2,150,000
ST87440003	SHOULDER GRADING	Function: Other Street Resurfacing				District: Citywide	
Annual Shoulder Stabilization Contract							
Construction		200,000	200,000	200,000	200,000	200,000	1,000,000
Project Total		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Capital Construction		200,000	200,000	200,000	200,000	200,000	1,000,000
Funding Total		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
ST87600004	UNDETERMINED BIKEWAYS	Function: Bike Paths				District: Citywide	
Improve streets and sidewalks in areas throughout the City to fill gaps in the bikeway system.							
Construction		500,000	250,000	500,000	167,000	500,000	1,917,000
Project Total		\$500,000	\$250,000	\$500,000	\$167,000	\$500,000	\$1,917,000
Arizona Highway User Revenues		500,000	250,000	500,000	167,000	500,000	1,917,000
Funding Total		\$500,000	\$250,000	\$500,000	\$167,000	\$500,000	\$1,917,000
ST87600036	51ST AVENUE AND ARIZONA CANAL TUNNEL	Function: Bike Paths				District: 1	
Construct a tunnel at 51st Avenue and the Arizona Canal.							
Land Acquisition		318,000	-	-	-	-	318,000
Construction		1,755,932	-	-	-	-	1,755,932
Project Total		\$2,073,932	-	-	-	-	\$2,073,932
Federal Aid - Street Transportation		1,654,745	-	-	-	-	1,654,745
Arizona Highway User Revenues		419,187	-	-	-	-	419,187
Funding Total		\$2,073,932	-	-	-	-	\$2,073,932
ST87600040	ARCADIA CROSSING/ARIZONA CANAL BRIDGE	Function: Bike Paths				District: 6	
Construct a bicycle bridge at Arcadia Crossing.							
Construction		100,000	-	-	-	-	100,000
Project Total		\$100,000	-	-	-	-	\$100,000
Arizona Highway User Revenues		100,000	-	-	-	-	100,000
Funding Total		\$100,000	-	-	-	-	\$100,000
ST87600042	CAVE CREEK/BEARDSLEY BIKE LANE IMPROVEMENT	Function: Bike Paths				District: 2	
Construct bike lane improvements at Cave Creek and Beardsley Roads.							
Construction		50,000	-	-	-	-	50,000
Project Total		\$50,000	-	-	-	-	\$50,000
Arizona Highway User Revenues		50,000	-	-	-	-	50,000
Funding Total		\$50,000	-	-	-	-	\$50,000

City of Phoenix, Arizona
2005-2010 Capital Improvement Program
Streets - Other Streets

<i>Project No.</i>	<i>Project Title</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>Total</i>
ST87750049	31ST AVENUE, GLENROSA TO CAMPBELL						
			Function: CCF: NEIGHBORHOOD SIDEWALKS				District: 4
	Construct a sidewalk on 31st Avenue from Glenrosa to Campbell.						
Construction		40,000	-	-	-	-	40,000
Project Total		\$40,000	-	-	-	-	\$40,000
Capital Construction		40,000	-	-	-	-	40,000
Funding Total		\$40,000	-	-	-	-	\$40,000
ST87750050	CAMPBELL, 30TH AVENUE TO 27TH AVENUE						
			Function: CCF: NEIGHBORHOOD SIDEWALKS				District: 4
	Construct a sidewalk on Campbell from 30th to 27th Avenues.						
Construction		35,000	-	-	-	-	35,000
Project Total		\$35,000	-	-	-	-	\$35,000
Capital Construction		35,000	-	-	-	-	35,000
Funding Total		\$35,000	-	-	-	-	\$35,000
ST87750052	48TH STREET, WARNER TO ELLIOT						
			Function: CCF: NEIGHBORHOOD SIDEWALKS				District: 6
	Construct a sidewalk on 48th Street from Warner to Elliott.						
Construction		625,000	-	-	-	-	625,000
Project Total		\$625,000	-	-	-	-	\$625,000
Capital Construction		625,000	-	-	-	-	625,000
Funding Total		\$625,000	-	-	-	-	\$625,000
ST87750054	MOUNTAIN VIEW, 15TH AVENUE TO 9TH AVENUE						
			Function: CCF: NEIGHBORHOOD SIDEWALKS				District: 3
	Construct a sidewalk on Mountain View from 15th to 19th Avenues.						
Construction		300,000	-	-	-	-	300,000
Project Total		\$300,000	-	-	-	-	\$300,000
Capital Construction		300,000	-	-	-	-	300,000
Funding Total		\$300,000	-	-	-	-	\$300,000
ST87750056	7TH PLACE, MOUNTAIN VIEW TO CINNABAR						
			Function: CCF: NEIGHBORHOOD SIDEWALKS				District: 8
	Construct a sidewalk at 7th Place from Mountain View to Cinnabar.						
Construction		280,000	-	-	-	-	280,000
Project Total		\$280,000	-	-	-	-	\$280,000
Capital Construction		280,000	-	-	-	-	280,000
Funding Total		\$280,000	-	-	-	-	\$280,000
ST87750057	42ND PLACE, GROVERS TO UNION HILLS						
			Function: CCF: NEIGHBORHOOD SIDEWALKS				District: 2
	Construct a sidewalk on 42nd Place from Grovers to Union Hills.						
Construction		325,000	-	-	-	-	325,000
Project Total		\$325,000	-	-	-	-	\$325,000
Capital Construction		325,000	-	-	-	-	325,000
Funding Total		\$325,000	-	-	-	-	\$325,000

City of Phoenix, Arizona
2005-2010 Capital Improvement Program
Streets - Other Streets

<i>Project No.</i>	<i>Project Title</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>Total</i>
ST87750058	VINEYARD, 20TH STREET TO 22ND STREET						
				Function: CCF: NEIGHBORHOOD SIDEWALKS		District: 8	
Construct a sidewalk on Vineyard from 20th to 22nd Streets and St Anne to St Catherine Streets.							
Construction		250,000	-	-	-	-	250,000
Project Total		\$250,000	-	-	-	-	\$250,000
Capital Construction		250,000	-	-	-	-	250,000
Funding Total		\$250,000	-	-	-	-	\$250,000
ST87750059	AHWATUKEE DRIVE AT 48TH STREET						
				Function: CCF: NEIGHBORHOOD SIDEWALKS		District: 6	
Construct a sidewalk on Ahwatukee Drive and 48th Street.							
Construction		350,000	-	-	-	-	350,000
Project Total		\$350,000	-	-	-	-	\$350,000
Capital Construction		350,000	-	-	-	-	350,000
Funding Total		\$350,000	-	-	-	-	\$350,000
ST87750062	SOUTH PHOENIX VILLAGE SIDEWALKS						
				Function: CCF: NEIGHBORHOOD SIDEWALKS		District: 8	
Construct sidewalks from Roeser to Broadway and 24th Street to 28th Street.							
Construction		160,000	-	-	-	-	160,000
Project Total		\$160,000	-	-	-	-	\$160,000
Arizona Highway User Revenues		160,000	-	-	-	-	160,000
Funding Total		\$160,000	-	-	-	-	\$160,000
ST87750066	39TH DRIVE, CREEDANCE BOUVELARD TO ALAMEDA DRIVE						
				Function: CCF: NEIGHBORHOOD SIDEWALKS		District: 1	
Construct a sidewalk on 39th Drive from Creedance Bouvelard to Alameda Drive.							
Construction		169,000	-	-	-	-	169,000
Project Total		\$169,000	-	-	-	-	\$169,000
Capital Construction		169,000	-	-	-	-	169,000
Funding Total		\$169,000	-	-	-	-	\$169,000
ST87750067	MITCHELL AVENUE, 64TH DRIVE TO 63RD AVENUE						
				Function: CCF: NEIGHBORHOOD SIDEWALKS		District: 7	
Construct a sidewalk on Mitchell Avenue from 64th to 63rd Drives.							
Construction		325,000	-	-	-	-	325,000
Project Total		\$325,000	-	-	-	-	\$325,000
Capital Construction		325,000	-	-	-	-	325,000
Funding Total		\$325,000	-	-	-	-	\$325,000
ST87750069	MCKINLEY STREET, 31ST STREET TO 32ND STREET						
				Function: CCF: NEIGHBORHOOD SIDEWALKS		District: 8	
Construct a sidewalk on McKinley Street from 31st to 32nd Streets.							
Construction		73,000	-	-	-	-	73,000
Project Total		\$73,000	-	-	-	-	\$73,000
Capital Construction		73,000	-	-	-	-	73,000
Funding Total		\$73,000	-	-	-	-	\$73,000

City of Phoenix, Arizona
2005-2010 Capital Improvement Program
Streets - Other Streets

<i>Project No.</i>	<i>Project Title</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>Total</i>
ST87750070	WIER STREET, 12TH STREET TO 16TH STREET						
			Function: CCF: NEIGHBORHOOD SIDEWALKS			District: 8	
	Construct a sidewalk on Wier Street from 12th Street to 16th Street.						
	Construction	343,000	-	-	-	-	343,000
	Project Total	\$343,000	-	-	-	-	\$343,000
	Capital Construction	343,000	-	-	-	-	343,000
	Funding Total	\$343,000	-	-	-	-	\$343,000