

HOUSING

HOUSING

AFFORDABLE HOUSING

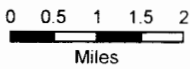
- ▲1** Ambassador West
- ▲2** Camelback Properties
- ▲3** Cypress Manor
- ▲4** Deck Park Vista
- ▲5** Desert Meadows
- ▲6** Foothills on the Preserve
- ▲7** La Cascada I
- ▲8** La Cascada II
- ▲9** Paradise Greens
- ▲10** Red Mountain Springs
- ▲11** Sand Dollar
- ▲12** Whispering Willows
- ▲13** Yale Court
- ▲14** Windrose Village
- ▲15** Paradise Village
- ▲16** Sahuaro West
- ▲17** Foothills Court

SENIOR HOUSING

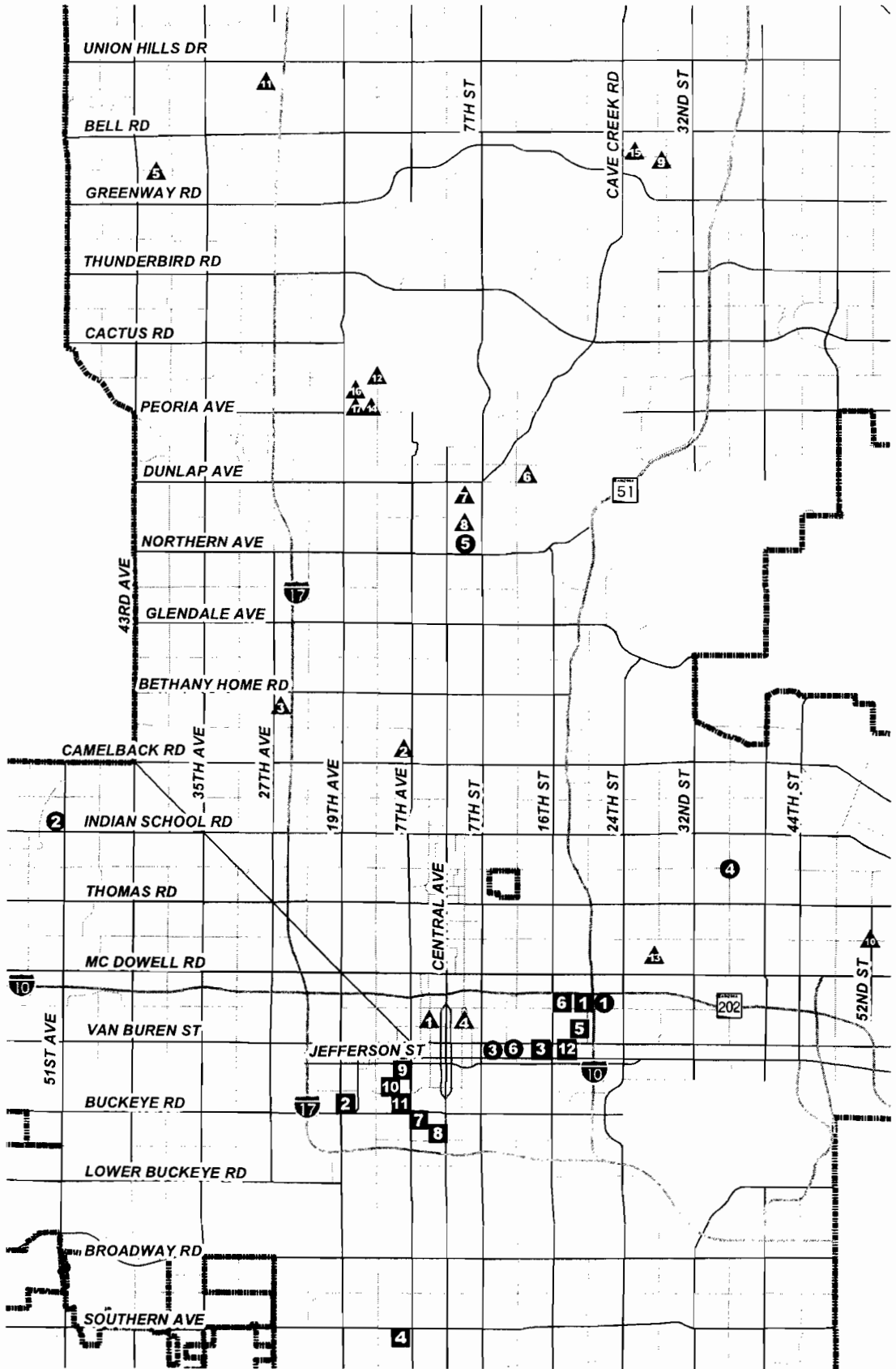
- ①** Fillmore Gardens
- ②** Maryvale Gardens
- ③** McCarty Apartments
- ④** Pine Towers
- ⑤** Sunnyslope Manor
- ⑥** Washington Manor

CONVENTIONAL HOMES

- 1** A.L. Krohn Homes
- 2** A.L. Krohn Homes
- 3** A.L. Krohn Homes
- 4** Foothills Village
- 5** Frank Luke Homes
- 6** Frank Luke Addn
- 7** Marcos de Niza
- 8** Marcos de Niza Addn
- 9** Matthew Henson Homes
- 10** Matthew Henson Homes Addn
- 11** Sidney P. Osborn Homes
- 12** Sidney P. Osborn Homes



City of Phoenix
Planning Department
 May 2006



Housing

The Housing program totals \$56.4 million and is funded with Community Development Block Grant (CDBG) funds, 2001 and 2006 bonds, and federal grant funds.

Housing projects using 2006 bonds include:

- Acquire and expand city-owned properties by 200 annually for affordable housing
- Increase affordable housing new loan program
- Install air conditioning units in public housing to replace obsolete evaporative coolers

Nonprofit projects in the 2006 Bond Program include:

- Provide funding for construction of the United Methodist Outreach Ministries New Day Center homeless shelter for families

Remaining 2001 bonds are programmed to acquire housing for low-income families and seniors. Modernization projects also are planned based on the availability of grant funds. City Council approved allocations of Community Development Block Grant funds also are programmed.

2006-2011 CAPITAL IMPROVEMENT PROGRAM

Housing
Capital Improvement Program Summary

Project Summary	2006-07	2007-08	2008-09	2009-10	2010-11	Total
Affordable Housing Development	\$ 2,000,000	\$ 1,500,000	\$ 1,550,000	\$ 5,581,000	\$ 6,869,000	\$ 17,500,000
Architects, Engineers, and Studies	1,385,088	333,000	100,000	100,000	55,000	1,973,088
Central Office Building Remodeling	188,000	-	-	-	-	188,000
Conventional Housing Modernization	5,155,449	3,942,236	3,581,216	3,412,155	3,251,548	19,342,604
Multifamily Acquisition	2,183,823	-	-	-	-	2,183,823
Public Housing Modernization	445,500	2,079,000	1,980,000	653,400	-	5,157,900
Rental Housing Development Loan Program	990,000	990,000	990,000	1,094,940	1,092,960	5,157,900
Scattered Sites Modernization	1,040,250	-	-	-	-	1,040,250
Senior Housing Acquisition	1,300,000	-	-	-	-	1,300,000
Senior Housing Modernization	233,000	50,000	50,000	50,000	50,000	433,000
UMOM-New Day Center	-	-	-	990,000	990,000	1,980,000
Percent for Art	14,500	31,000	30,000	27,660	21,040	124,200
Total	\$ 14,935,610	\$ 8,925,236	\$ 8,281,216	\$ 11,909,155	\$ 12,329,548	\$ 56,380,765
Source of Funds						
<u>Operating Funds</u>						
Community Development	\$ -	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 600,000
<u>Bond Funds</u>						
2006 Bonds	\$ 3,450,000	\$ 4,600,000	\$ 4,550,000	\$ 8,347,000	\$ 8,973,000	\$ 29,920,000
2001 Bonds	3,483,823	-	-	-	-	3,483,823
Total Bond Funds	\$ 6,933,823	\$ 4,600,000	\$ 4,550,000	\$ 8,347,000	\$ 8,973,000	\$ 33,403,823
<u>Other Financing</u>						
Capital Grants	\$ 8,001,787	\$ 4,325,236	\$ 3,531,216	\$ 3,362,155	\$ 3,156,548	\$ 22,376,942
Total Sources of Funds	\$ 14,935,610	\$ 8,925,236	\$ 8,281,216	\$ 11,909,155	\$ 12,329,548	\$ 56,380,765

City of Phoenix, Arizona
2006-2011 Capital Improvement Program
Housing

<i>Project No.</i>	<i>Project Title</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>Total</i>
AH20610001	AFFORDABLE HOUSING DEVELOPMENT						
	Function: Affordable Housing Development						
	District: Citywide						
	Acquire city-owned properties for affordable housing.						
	Land Acquisition	2,000,000	1,500,000	1,550,000	5,581,000	6,869,000	17,500,000
	Project Total	\$2,000,000	\$1,500,000	\$1,550,000	\$5,581,000	\$6,869,000	\$17,500,000
	2006 Affordable Housing & Neighborhood Revitalization Bonds	2,000,000	1,500,000	1,550,000	5,581,000	6,869,000	17,500,000
	Funding Total	\$2,000,000	\$1,500,000	\$1,550,000	\$5,581,000	\$6,869,000	\$17,500,000
AH10500028	ECONOMIC INITIATIVES						
	Function: Architects, Engineers, and Studies						
	District: Citywide						
	Fund job training programs for public housing residents.						
	Other	50,000	50,000	-	-	-	100,000
	Project Total	\$50,000	\$50,000	-	-	-	\$100,000
	Capital Fund Program - Phase 506	50,000	50,000	-	-	-	100,000
	Funding Total	\$50,000	\$50,000	-	-	-	\$100,000
AH10500034	TRAINING						
	Function: Architects, Engineers, and Studies						
	District: Citywide						
	Provide capital fund training for administrative staff.						
	Other	13,000	-	-	-	-	13,000
	Project Total	\$13,000	-	-	-	-	\$13,000
	Capital Fund Program - Phase 506	13,000	-	-	-	-	13,000
	Funding Total	\$13,000	-	-	-	-	\$13,000
AH10500035	ARCHITECT AND ENGINEERING FEES						
	Function: Architects, Engineers, and Studies						
	District: Citywide						
	Architectural and engineering fees for capital funded projects.						
	Construction	300,000	-	-	-	-	300,000
	Project Total	\$300,000	-	-	-	-	\$300,000
	Capital Fund Program - Phase 506	300,000	-	-	-	-	300,000
	Funding Total	\$300,000	-	-	-	-	\$300,000
AH10500036	RELOCATION COSTS						
	Function: Architects, Engineers, and Studies						
	District: Citywide						
	Relocation costs for public housing residents.						
	Other	47,088	-	-	-	-	47,088
	Project Total	\$47,088	-	-	-	-	\$47,088
	Capital Fund Program - Phase 506	47,088	-	-	-	-	47,088
	Funding Total	\$47,088	-	-	-	-	\$47,088
AH10500037	ACCOUNTING AND AUDIT FOR HOUSING AND URBAN DEVELOPMENT CAPITAL PROJECTS						
	Function: Architects, Engineers, and Studies						
	District: Citywide						
	Ongoing accounting costs for HUD capital fund program.						
	Other	750,000	-	-	-	-	750,000
	Project Total	\$750,000	-	-	-	-	\$750,000
	Capital Fund Program - Phase 507	750,000	-	-	-	-	750,000
	Funding Total	\$750,000	-	-	-	-	\$750,000

City of Phoenix, Arizona
2006-2011 Capital Improvement Program
Housing

Project No.	Project Title	2006-07	2007-08	2008-09	2009-10	2010-11	Total
AH10500038	ECONOMIC INITIATIVES						
				Function: Architects, Engineers, and Studies		District: Citywide	
	Provide job training programs for public housing residents.						
	Other	-	-	100,000	100,000	55,000	255,000
	Project Total	-	-	\$100,000	\$100,000	\$55,000	\$255,000
	Capital Fund Program - Phase 507	-	-	100,000	100,000	55,000	255,000
	Funding Total	-	-	\$100,000	\$100,000	\$55,000	\$255,000
AH10500041	ARCHITECTURE & ENGINEERING FEES						
				Function: Architects, Engineers, and Studies		District: Citywide	
	Provide ongoing architecture and engineering fees.						
	Other	200,000	283,000	-	-	-	483,000
	Project Total	\$200,000	\$283,000	-	-	-	\$483,000
	Capital Fund Program - Phase 507	200,000	283,000	-	-	-	483,000
	Funding Total	\$200,000	\$283,000	-	-	-	\$483,000
AH10500042	RELOCATION COSTS						
				Function: Architects, Engineers, and Studies		District: Citywide	
	Relocations costs for public housing residents.						
	Other	25,000	-	-	-	-	25,000
	Project Total	\$25,000	-	-	-	-	\$25,000
	Capital Fund Program - Phase 507	25,000	-	-	-	-	25,000
	Funding Total	\$25,000	-	-	-	-	\$25,000
AH10510007	ADMINISTRATION						
				Function: Central Office Building Remodeling		District: Citywide	
	Administrative costs for grants.						
	Other	188,000	-	-	-	-	188,000
	Project Total	\$188,000	-	-	-	-	\$188,000
	Capital Fund Program - Phase 507	188,000	-	-	-	-	188,000
	Funding Total	\$188,000	-	-	-	-	\$188,000
AH10110058	HOUSING MODERNIZATION - COMMUNITY DEVELOPMENT BLOCK GRANT						
				Function: Conventional Housing Modernization		District: Citywide	
	Modernize assisted housing units using Community Development Block Grant funds.						
	Construction	-	-	200,000	200,000	200,000	600,000
	Project Total	-	-	\$200,000	\$200,000	\$200,000	\$600,000
	Community Development 2005 Entitlement	-	-	200,000	200,000	200,000	600,000
	Funding Total	-	-	\$200,000	\$200,000	\$200,000	\$600,000
AH10110264	FUTURE MODERNIZATION						
				Function: Conventional Housing Modernization		District: Citywide	
	Modernize public housing units.						
	Construction	3,746,500	3,559,175	3,381,216	3,212,155	3,051,548	16,950,594
	Project Total	\$3,746,500	\$3,559,175	\$3,381,216	\$3,212,155	\$3,051,548	\$16,950,594
	Capital Fund Program - Phase 508	3,746,500	3,559,175	3,381,216	3,212,155	3,051,548	16,950,594
	Funding Total	\$3,746,500	\$3,559,175	\$3,381,216	\$3,212,155	\$3,051,548	\$16,950,594

City of Phoenix, Arizona
2006-2011 Capital Improvement Program
Housing

Project No.	Project Title	2006-07	2007-08	2008-09	2009-10	2010-11	Total
AH10110276	BATH REMODEL						
				Function: Conventional Housing Modernization			District: 8
	Remodel bathroom equipment at Sidney P. Osborn.						
	Construction	245,761	-	-	-	-	245,761
	Project Total	\$245,761	-	-	-	-	\$245,761
	Capital Fund Program - Phase 504	245,761	-	-	-	-	245,761
	Funding Total	\$245,761	-	-	-	-	\$245,761
AH10110290	CHILLER AND COOLER EQUIPMENT						
				Function: Conventional Housing Modernization			District: 7
	Install chiller and cooler equipment at Foothills Village.						
	Equipment or Other	34,188	-	-	-	-	34,188
	Project Total	\$34,188	-	-	-	-	\$34,188
	Capital Fund Program - Phase 506	34,188	-	-	-	-	34,188
	Funding Total	\$34,188	-	-	-	-	\$34,188
AH10110294	REPLACE SECURITY GRILLS						
				Function: Conventional Housing Modernization			District: 8
	Replace security grills at Marcos de Niza.						
	Equipment or Other	85,000	-	-	-	-	85,000
	Project Total	\$85,000	-	-	-	-	\$85,000
	Capital Fund Program - Phase 507	85,000	-	-	-	-	85,000
	Funding Total	\$85,000	-	-	-	-	\$85,000
AH10110295	INSTALL PERIMETER FENCING						
				Function: Conventional Housing Modernization			District: 8
	Install perimeter fencing at Marcos de Niza.						
	Construction	280,000	183,061	-	-	-	463,061
	Project Total	\$280,000	\$183,061	-	-	-	\$463,061
	Capital Fund Program - Phase 507	280,000	183,061	-	-	-	463,061
	Funding Total	\$280,000	\$183,061	-	-	-	\$463,061
AH10110296	PREPARE RECONSTRUCTION STUDY						
				Function: Conventional Housing Modernization			District: 8
	Prepare reconstruction study at Frank Luke homes.						
	Design	80,000	-	-	-	-	80,000
	Project Total	\$80,000	-	-	-	-	\$80,000
	Capital Fund Program - Phase 507	80,000	-	-	-	-	80,000
	Funding Total	\$80,000	-	-	-	-	\$80,000
AH10110297	REPLACE BUG SCREENS						
				Function: Conventional Housing Modernization			District: 8
	Replace bug screens at Marcos de Niza.						
	Construction	10,000	-	-	-	-	10,000
	Project Total	\$10,000	-	-	-	-	\$10,000
	Capital Fund Program - Phase 507	10,000	-	-	-	-	10,000
	Funding Total	\$10,000	-	-	-	-	\$10,000

City of Phoenix, Arizona
2006-2011 Capital Improvement Program
Housing

Project No.	Project Title	2006-07	2007-08	2008-09	2009-10	2010-11	Total
AH10110298	REPLACE TUB/SURROUNDS						
			Function: Conventional Housing Modernization			District: 8	
	Replace tubs at Marcos de Niza.						
	Construction	125,000	-	-	-	-	125,000
	Project Total	\$125,000	-	-	-	-	\$125,000
	Capital Fund Program - Phase 507	125,000	-	-	-	-	125,000
	Funding Total	\$125,000	-	-	-	-	\$125,000
AH10110299	INSTALL PERIMETER FENCING						
			Function: Conventional Housing Modernization			District: 8	
	Install perimeter fencing at Frank Luke.						
	Construction	128,000	-	-	-	-	128,000
	Project Total	\$128,000	-	-	-	-	\$128,000
	Capital Fund Program - Phase 507	128,000	-	-	-	-	128,000
	Funding Total	\$128,000	-	-	-	-	\$128,000
AH10110300	PAINTING OF EXTERIOR AREAS						
			Function: Conventional Housing Modernization			District: 8	
	Paint exterior areas at Sidney P. Osborn.						
	Construction	60,000	-	-	-	-	60,000
	Project Total	\$60,000	-	-	-	-	\$60,000
	Capital Fund Program - Phase 507	60,000	-	-	-	-	60,000
	Funding Total	\$60,000	-	-	-	-	\$60,000
AH10110301	RECOAT ROOF						
			Function: Conventional Housing Modernization			District: 8	
	Recoat roof at Sidney P. Osborn.						
	Construction	65,000	-	-	-	-	65,000
	Project Total	\$65,000	-	-	-	-	\$65,000
	Capital Fund Program - Phase 507	65,000	-	-	-	-	65,000
	Funding Total	\$65,000	-	-	-	-	\$65,000
AH10110302	UPGRADE ELECTRIC SERVICE PLAN						
			Function: Conventional Housing Modernization			District: 8	
	Upgrade electric service plan at A.L. Krohn.						
	Construction	26,000	-	-	-	-	26,000
	Project Total	\$26,000	-	-	-	-	\$26,000
	Capital Fund Program - Phase 507	26,000	-	-	-	-	26,000
	Funding Total	\$26,000	-	-	-	-	\$26,000
AH10110303	ENCLOSE ELECTRIC PANELS						
			Function: Conventional Housing Modernization			District: 8	
	Enclose electric panels at A.L. Krohn.						
	Construction	80,000	-	-	-	-	80,000
	Project Total	\$80,000	-	-	-	-	\$80,000
	Capital Fund Program - Phase 507	80,000	-	-	-	-	80,000
	Funding Total	\$80,000	-	-	-	-	\$80,000

City of Phoenix, Arizona
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Housing

<i>Project No.</i>	<i>Project Title</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>Total</i>
AH10110304	STAIR AND RAIL REPAIR						
				Function: Conventional Housing Modernization		District: 8	
	Repair stairs and rails at A.L. Krohn.						
	Construction	130,000	200,000	-	-	-	330,000
	Project Total	\$130,000	\$200,000	-	-	-	\$330,000
	Capital Fund Program - Phase 507	130,000	200,000	-	-	-	330,000
	Funding Total	\$130,000	\$200,000	-	-	-	\$330,000
AH10110305	REPLACE RANGES & RANGE HOODS						
				Function: Conventional Housing Modernization		District: 7	
	Replace ranges & rangehoods at Foothills.						
	Equipment or Other	60,000	-	-	-	-	60,000
	Project Total	\$60,000	-	-	-	-	\$60,000
	Capital Fund Program - Phase 507	60,000	-	-	-	-	60,000
	Funding Total	\$60,000	-	-	-	-	\$60,000
AH20100009	AFFORDABLE HOUSING - MULTI-FAMILY						
				Function: Multifamily Acquisition		District: Citywide	
	Acquire and renovate housing for low-income families.						
	Land Acquisition	1,072,390	-	-	-	-	1,072,390
	Project Total	\$1,072,390	-	-	-	-	\$1,072,390
	2001 Affordable Housing & Homeless Shelter Bonds	1,072,390	-	-	-	-	1,072,390
	Funding Total	\$1,072,390	-	-	-	-	\$1,072,390
AH20100016	HACIENDA AT SUNNYSLOPE						
				Function: Multifamily Acquisition		District: 3	
	Construct a multifamily residential property at 9th Avenue and Vogel Street.						
	Construction	1,111,433	-	-	-	-	1,111,433
	Project Total	\$1,111,433	-	-	-	-	\$1,111,433
	2001 Affordable Housing & Homeless Shelter Bonds	1,111,433	-	-	-	-	1,111,433
	Funding Total	\$1,111,433	-	-	-	-	\$1,111,433
AH20630001	PUBLIC HOUSING MODERNIZATION						
				Function: Public Housing Modernization		District: Citywide	
	Install Air Conditioning units in Public Housing.						
	Construction	445,500	2,079,000	1,980,000	653,400	-	5,157,900
	Project Total	\$445,500	\$2,079,000	\$1,980,000	\$653,400	-	\$5,157,900
	2006 Affordable Housing & Neighborhood Revitalization Bonds	445,500	2,079,000	1,980,000	653,400	-	5,157,900
	Funding Total	\$445,500	\$2,079,000	\$1,980,000	\$653,400	-	\$5,157,900
AH20620001	RENTAL HOUSING DEVELOPMENT LOAN PROGRAM						
				Function: Rental HSG Development Loan Program		District: Citywide	
	Provide a new loan program to increase affordable properties.						
	Other	990,000	990,000	990,000	1,094,940	1,092,960	5,157,900
	Project Total	\$990,000	\$990,000	\$990,000	\$1,094,940	\$1,092,960	\$5,157,900
	2006 Affordable Housing & Neighborhood Revitalization Bonds	990,000	990,000	990,000	1,094,940	1,092,960	5,157,900
	Funding Total	\$990,000	\$990,000	\$990,000	\$1,094,940	\$1,092,960	\$5,157,900

City of Phoenix, Arizona
2006-2011 Capital Improvement Program
Housing

Project No.	Project Title	2006-07	2007-08	2008-09	2009-10	2010-11	Total
AH10130056	EXTERIOR PAINT						
	Paint exteriors of scattered sites projects.						
	Construction	35,000	-	-	-	-	35,000
	Project Total	\$35,000	-	-	-	-	\$35,000
	Capital Fund Program - Phase 506	35,000	-	-	-	-	35,000
	Funding Total	\$35,000	-	-	-	-	\$35,000
AH10130063	INTERIOR REMODEL						
	Remodel interior of various scattered sites project.						
	Construction	66,250	-	-	-	-	66,250
	Project Total	\$66,250	-	-	-	-	\$66,250
	Capital Fund Program - Phase 506	66,250	-	-	-	-	66,250
	Funding Total	\$66,250	-	-	-	-	\$66,250
AH10130065	SITE IMPROVEMENT						
	Remodel interior of various scattered sites project.						
	Construction	50,000	-	-	-	-	50,000
	Project Total	\$50,000	-	-	-	-	\$50,000
	Capital Fund Program - Phase 506	50,000	-	-	-	-	50,000
	Funding Total	\$50,000	-	-	-	-	\$50,000
AH10130066	INTERIOR REMODEL						
	Remodel interior of various scattered sites project.						
	Construction	66,250	-	-	-	-	66,250
	Project Total	\$66,250	-	-	-	-	\$66,250
	Capital Fund Program - Phase 506	66,250	-	-	-	-	66,250
	Funding Total	\$66,250	-	-	-	-	\$66,250
AH10130067	INTERIOR REMODEL						
	Remodel interior of various scattered sites project.						
	Construction	50,000	-	-	-	-	50,000
	Project Total	\$50,000	-	-	-	-	\$50,000
	Capital Fund Program - Phase 506	50,000	-	-	-	-	50,000
	Funding Total	\$50,000	-	-	-	-	\$50,000
AH10130068	INTERIOR REMODEL						
	Remodel interior of various scattered sites project.						
	Construction	50,000	-	-	-	-	50,000
	Project Total	\$50,000	-	-	-	-	\$50,000
	Capital Fund Program - Phase 506	50,000	-	-	-	-	50,000
	Funding Total	\$50,000	-	-	-	-	\$50,000

City of Phoenix, Arizona
2006-2011 Capital Improvement Program
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Project No.	Project Title	2006-07	2007-08	2008-09	2009-10	2010-11	Total
AH10130069	INTERIOR REMODEL						
	Remodel interior of various scattered sites projects.						
	Construction	132,750	-	-	-	-	132,750
	Project Total	\$132,750	-	-	-	-	\$132,750
	Capital Fund Program - Phase 506	132,750	-	-	-	-	132,750
	Funding Total	\$132,750	-	-	-	-	\$132,750
AH10130074	EXTERIOR PAINTING						
	Paint exterior of various scattered sites projects.						
	Construction	90,000	-	-	-	-	90,000
	Project Total	\$90,000	-	-	-	-	\$90,000
	Capital Fund Program - Phase 507	90,000	-	-	-	-	90,000
	Funding Total	\$90,000	-	-	-	-	\$90,000
AH10130080	INTERIOR REMODEL						
	Remodel interior of various scattered sites projects.						
	Construction	170,000	-	-	-	-	170,000
	Project Total	\$170,000	-	-	-	-	\$170,000
	Capital Fund Program - Phase 507	170,000	-	-	-	-	170,000
	Funding Total	\$170,000	-	-	-	-	\$170,000
AH10130083	INTERIOR REMODEL						
	Remodel interior of various scattered sites projects.						
	Construction	60,000	-	-	-	-	60,000
	Project Total	\$60,000	-	-	-	-	\$60,000
	Capital Fund Program - Phase 507	60,000	-	-	-	-	60,000
	Funding Total	\$60,000	-	-	-	-	\$60,000
AH10130085	INTERIOR REMODEL						
	Remodel interior of various scattered sites projects.						
	Construction	60,000	-	-	-	-	60,000
	Project Total	\$60,000	-	-	-	-	\$60,000
	Capital Fund Program - Phase 507	60,000	-	-	-	-	60,000
	Funding Total	\$60,000	-	-	-	-	\$60,000
AH10130087	INTERIOR REMODEL						
	Remodel interior of various scattered sites projects.						
	Construction	50,000	-	-	-	-	50,000
	Project Total	\$50,000	-	-	-	-	\$50,000
	Capital Fund Program - Phase 507	50,000	-	-	-	-	50,000
	Funding Total	\$50,000	-	-	-	-	\$50,000

City of Phoenix, Arizona
2006-2011 Capital Improvement Program
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Project No.	Project Title	2006-07	2007-08	2008-09	2009-10	2010-11	Total
AH10130089	INTERIOR REMODEL						
			Function: Scattered Sites Modernization			District: Citywide	
	Remodel interior of various scattered sites projects.						
	Construction	60,000	-	-	-	-	60,000
	Project Total	\$60,000	-	-	-	-	\$60,000
	Capital Fund Program - Phase 507	60,000	-	-	-	-	60,000
	Funding Total	\$60,000	-	-	-	-	\$60,000
AH10130091	INTERIOR REMODEL						
			Function: Scattered Sites Modernization			District: Citywide	
	Remodel interior of various scattered sites projects.						
	Construction	100,000	-	-	-	-	100,000
	Project Total	\$100,000	-	-	-	-	\$100,000
	Capital Fund Program - Phase 507	100,000	-	-	-	-	100,000
	Funding Total	\$100,000	-	-	-	-	\$100,000
AH20110001	AFFORDABLE HOUSING - SENIORS						
			Function: Senior Housing Acquisition			District: Citywide	
	Acquire and renovate housing for low-income seniors.						
	Land Acquisition	1,300,000	-	-	-	-	1,300,000
	Project Total	\$1,300,000	-	-	-	-	\$1,300,000
	2001 Affordable Housing & Homeless Shelter Bonds	1,300,000	-	-	-	-	1,300,000
	Funding Total	\$1,300,000	-	-	-	-	\$1,300,000
AH10120080	SUNNYSLOPE MANOR IMPROVEMENTS						
			Function: Senior Housing Modernization			District: 3	
	Construct remodeling projects at Sunnyslope Manor senior housing site.						
	Construction	25,000	25,000	25,000	25,000	25,000	125,000
	Project Total	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
	Sunnyslope Manor Repair & Replacement	25,000	25,000	25,000	25,000	25,000	125,000
	Funding Total	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
AH10120091	FILLMORE GARDENS IMPROVEMENTS						
			Function: Senior Housing Modernization			District: 8	
	Construct improvements at Fillmore Gardens senior housing site.						
	Construction	25,000	25,000	25,000	25,000	25,000	125,000
	Project Total	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
	Fillmore Gardens Repair and Replacement	25,000	25,000	25,000	25,000	25,000	125,000
	Funding Total	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
AH10120134	REPAIR ELEVATORS AT SENIOR SITES						
			Function: Senior Housing Modernization			District: Citywide	
	Repair elevators at Senior Housing sites.						
	Construction	15,000	-	-	-	-	15,000
	Project Total	\$15,000	-	-	-	-	\$15,000
	Capital Fund Program - Phase 504	15,000	-	-	-	-	15,000
	Funding Total	\$15,000	-	-	-	-	\$15,000

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Housing

Project No.	Project Title	2006-07	2007-08	2008-09	2009-10	2010-11	Total
AH10120156	TILE KITCHEN AT PINE TOWERS						
	Install tile kitchen at Pine Towers.						
	Construction	65,000	-	-	-	-	65,000
	Project Total	\$65,000	-	-	-	-	\$65,000
	Capital Fund Program - Phase 506	65,000	-	-	-	-	65,000
	Funding Total	\$65,000	-	-	-	-	\$65,000
AH10120157	REPLACE BOILERS						
	Replace boilers at McCarty Senior Center.						
	Equipment or Other	45,000	-	-	-	-	45,000
	Project Total	\$45,000	-	-	-	-	\$45,000
	Capital Fund Program - Phase 506	45,000	-	-	-	-	45,000
	Funding Total	\$45,000	-	-	-	-	\$45,000
AH10120158	SEAL AND STRIPE PARKING LOT						
	Seal and stripe parking lot at Pine Towers.						
	Construction	10,000	-	-	-	-	10,000
	Project Total	\$10,000	-	-	-	-	\$10,000
	Capital Fund Program - Phase 507	10,000	-	-	-	-	10,000
	Funding Total	\$10,000	-	-	-	-	\$10,000
AH10120159	REPAIR AND REPLACE CONDENSOR PANS						
	Repair and replace condenser pans at Maryvale.						
	Construction	30,000	-	-	-	-	30,000
	Project Total	\$30,000	-	-	-	-	\$30,000
	Capital Fund Program - Phase 507	30,000	-	-	-	-	30,000
	Funding Total	\$30,000	-	-	-	-	\$30,000
AH10120160	CLEAN COILS						
	Clean coils at Maryvale Terrace.						
	Construction	10,000	-	-	-	-	10,000
	Project Total	\$10,000	-	-	-	-	\$10,000
	Capital Fund Program - Phase 507	10,000	-	-	-	-	10,000
	Funding Total	\$10,000	-	-	-	-	\$10,000
AH10120161	PATIO LIGHTING						
	Install patio lighting at Maryvale.						
	Construction	8,000	-	-	-	-	8,000
	Project Total	\$8,000	-	-	-	-	\$8,000
	Capital Fund Program - Phase 507	8,000	-	-	-	-	8,000
	Funding Total	\$8,000	-	-	-	-	\$8,000

**City of Phoenix, Arizona
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Housing

Project No.	Project Title	2006-07	2007-08	2008-09	2009-10	2010-11	Total
AH20640001	UMOM-NEW DAY CENTER						
		Function: UMOM-New Day Center				District: 8	
	Provide funding for new transitional housing units at the United Methodist Outreach Ministries New Day Center.						
Construction		-	-	-	990,000	990,000	1,980,000
Project Total		-	-	-	\$990,000	\$990,000	\$1,980,000
2006 Affordable Housing & Neighborhood Revitalization Bonds		-	-	-	990,000	990,000	1,980,000
Funding Total		-	-	-	\$990,000	\$990,000	\$1,980,000
AR86000001	AFFORDABLE HOUSING - PERCENT FOR ART						
		Function: Percent for Art				District: Citywide	
	Acquire artwork for Affordable Housing 2006 Bond projects.						
Construction		14,500	31,000	30,000	27,660	21,040	124,200
Project Total		\$14,500	\$31,000	\$30,000	\$27,660	\$21,040	\$124,200
2006 Affordable Housing & Neighborhood Revitalization Bonds		14,500	31,000	30,000	27,660	21,040	124,200
Funding Total		\$14,500	\$31,000	\$30,000	\$27,660	\$21,040	\$124,200