

Arts and Cultural Facilities

The \$26.7 million Arts and Cultural Facilities program is funded with 2001 and 2006 bonds and nonprofit corporation bonds. The following projects are planned for bond funding:

- Complete renovation and expansion of the Phoenix Theatre
- Renovate and expand the Phoenix Art Museum
- Construct upgrades and make ADA improvements to the Arizona Science Center
- Construct a new facility to house the Arizona Opera and Ballet Arizona
- Renovate existing Black Theatre Troupe facility

2009-2014 CAPITAL IMPROVEMENT PROGRAM

Arts and Cultural Facilities
Capital Improvement Program Summary

Project Summary	2009-10	2010-11	2011-12	2012-13	2013-14	Total
Cultural Facilities	\$ 25,622,129	\$ 259,620	\$ -	\$ -	\$ -	\$ 25,881,749
Percent for Art	799,790	11,364	-	-	-	811,154
Total	\$ 26,421,919	\$ 270,984	\$ -	\$ -	\$ -	\$ 26,692,903

Source of Funds

Operating Funds

Contributions	\$ 127,116	\$ -	\$ -	\$ -	\$ -	\$ 127,116
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Bond Funds

2006 Bonds	\$ 23,977,001	\$ 270,984	\$ -	\$ -	\$ -	\$ 24,247,985
2001 Bonds	1,981,598	-	-	-	-	1,981,598
1988 Bonds	79,204	-	-	-	-	79,204
Nonprofit Corporation Bonds - Water	257,000	-	-	-	-	257,000
Total Bond Funds	\$ 26,294,803	\$ 270,984	\$ -	\$ -	\$ -	\$ 26,565,787

Total Sources of Funds	\$ 26,421,919	\$ 270,984	\$ -	\$ -	\$ -	\$ 26,692,903
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City of Phoenix, Arizona
2009-2014 Capital Improvement Program
Arts and Cultural Facilities

<i>Project No.</i>	<i>Project Title</i>	<i>2009-10</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>Total</i>
AR0000001	PHOENIX THEATER						
		Function: Cultural Facilities				District: 7	
	Complete expansion of the Phoenix Theater.						
	Estimated full-year ongoing operating costs: \$51,000						
Construction		79,204	-	-	-	-	79,204
Project Total		\$79,204	-	-	-	-	\$79,204
1988 Community Educational and Cultural Facilities Bonds		79,204	-	-	-	-	79,204
Funding Total		\$79,204	-	-	-	-	\$79,204
AR0000003	CARVER MUSEUM AND CULTURAL CENTER						
		Function: Cultural Facilities				District: 8	
	Complete renovations to the Carver Museum.						
Construction		17,189	-	-	-	-	17,189
Project Total		\$17,189	-	-	-	-	\$17,189
2001 Educational, Youth and Cultural Facilities Bonds		17,189	-	-	-	-	17,189
Funding Total		\$17,189	-	-	-	-	\$17,189
AR0000004	PHOENIX ART MUSEUM						
		Function: Cultural Facilities				District: 7	
	Complete an expansion of the Phoenix Art Museum.						
	Estimated full-year ongoing operating costs: \$105,000						
Construction		52,616	-	-	-	-	52,616
Project Total		\$52,616	-	-	-	-	\$52,616
Citywide Miscellaneous Contributions		27,116	-	-	-	-	27,116
2001 Educational, Youth and Cultural Facilities Bonds		25,500	-	-	-	-	25,500
Funding Total		\$52,616	-	-	-	-	\$52,616
AR0000005	HISPANIC CULTURAL CENTER						
		Function: Cultural Facilities				District: 8	
	Construct or renovate a facility for a Hispanic cultural center.						
	Estimated full-year ongoing operating costs: \$15,000						
Construction		1,376,148	-	-	-	-	1,376,148
Project Total		\$1,376,148	-	-	-	-	\$1,376,148
2001 Educational, Youth and Cultural Facilities Bonds		1,376,148	-	-	-	-	1,376,148
Funding Total		\$1,376,148	-	-	-	-	\$1,376,148
AR0000006	ARIZONA SCIENCE CENTER						
		Function: Cultural Facilities				District: 8	
	Complete expansion of the Arizona Science Center.						
	Estimated full-year ongoing operating costs: \$12,000						
Construction		80,668	-	-	-	-	80,668
Project Total		\$80,668	-	-	-	-	\$80,668
2001 Educational, Youth and Cultural Facilities Bonds		80,668	-	-	-	-	80,668
Funding Total		\$80,668	-	-	-	-	\$80,668
AR0000007	CHILDREN'S MUSEUM OF PHOENIX						
		Function: Cultural Facilities				District: 8	
	Complete construction of a facility for the Children's Museum of Phoenix.						
	Estimated full-year ongoing operating costs: \$250,000						
Construction		100,000	-	-	-	-	100,000
Project Total		\$100,000	-	-	-	-	\$100,000
Children's Museum of Phoenix		100,000	-	-	-	-	100,000
Funding Total		\$100,000	-	-	-	-	\$100,000

City of Phoenix, Arizona
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Project No.	Project Title	2009-10	2010-11	2011-12	2012-13	2013-14	Total
AR00000008	PHOENIX MUSEUM OF HISTORY PHASE II EXPANSION						
			Function: Cultural Facilities				District: 8
	Complete upgrades to the Phoenix Museum of History.						
Construction		309,193	-	-	-	-	309,193
Project Total		\$309,193	-	-	-	-	\$309,193
2001 Educational, Youth and Cultural Facilities Bonds		309,193	-	-	-	-	309,193
Funding Total		\$309,193	-	-	-	-	\$309,193
AR00000009	ARIZONA OPERA AND BALLET						
			Function: Cultural Facilities				District: 8
	Construct a new facility to house Arizona Opera and Ballet Arizona.						
Equipment		58,000	-	-	-	-	58,000
Construction		3,759,030	-	-	-	-	3,759,030
Project Total		\$3,817,030	-	-	-	-	\$3,817,030
2006 Libraries, Youth, Senior & Cultural Facilities Bonds		3,817,030	-	-	-	-	3,817,030
Funding Total		\$3,817,030	-	-	-	-	\$3,817,030
AR00000010	BLACK THEATRE TROUPE						
			Function: Cultural Facilities				District: 7
	Renovate a facility for the Black Theatre Troupe.						
Equipment		342,000	-	-	-	-	342,000
Design		517,940	-	-	-	-	517,940
Construction		1,380,060	-	-	-	-	1,380,060
Project Total		\$2,240,000	-	-	-	-	\$2,240,000
2006 Libraries, Youth, Senior & Cultural Facilities Bonds		2,240,000	-	-	-	-	2,240,000
Funding Total		\$2,240,000	-	-	-	-	\$2,240,000
AR00000011	PHOENIX THEATRE RENOVATION AND EXPANSION						
			Function: Cultural Facilities				District: 7
	Renovate existing main stage facility and construct new performance facility.						
Design		541,000	-	-	-	-	541,000
Construction		7,486,980	-	-	-	-	7,486,980
Project Total		\$8,027,980	-	-	-	-	\$8,027,980
2006 Libraries, Youth, Senior & Cultural Facilities Bonds		8,011,980	-	-	-	-	8,011,980
2006 Economic Development Bonds		16,000	-	-	-	-	16,000
Funding Total		\$8,027,980	-	-	-	-	\$8,027,980
AR00000012	CARVER MUSEUM RENOVATION PHASE II						
			Function: Cultural Facilities				District: 8
	Renovate existing facility.						
Construction		463,861	-	-	-	-	463,861
Project Total		\$463,861	-	-	-	-	\$463,861
2006 Libraries, Youth, Senior & Cultural Facilities Bonds		463,861	-	-	-	-	463,861
Funding Total		\$463,861	-	-	-	-	\$463,861

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Project No.	Project Title	2009-10	2010-11	2011-12	2012-13	2013-14	Total
AR0000013	CULTURAL FACILITIES CAPITAL IMPROVEMENTS Function: Cultural Facilities						
	Address major maintenance, ADA and safety issues at city-owned cultural facilities.						
	Construction	110,521	-	-	-	-	110,521
	Project Total	\$110,521	-	-	-	-	\$110,521
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	110,521	-	-	-	-	110,521
	Funding Total	\$110,521	-	-	-	-	\$110,521
AR0000014	PHOENIX ART MUSEUM RENOVATION & EXPANSION Function: Cultural Facilities						
	Upgrade galleries and construct a new community meeting room.						
	Equipment	-	24,000	-	-	-	24,000
	Design	300,000	-	-	-	-	300,000
	Construction	2,655,024	-	-	-	-	2,655,024
	Project Total	\$2,955,024	\$24,000	-	-	-	\$2,979,024
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	2,955,024	24,000	-	-	-	2,979,024
	Funding Total	\$2,955,024	\$24,000	-	-	-	\$2,979,024
AR0000015	CHICANOS POR LA CAUSA Function: Cultural Facilities						
	Renovate the Santa Rita Hall building as a cultural center.						
	Construction	-	49,500	-	-	-	49,500
	Project Total	-	\$49,500	-	-	-	\$49,500
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	-	49,500	-	-	-	49,500
	Funding Total	-	\$49,500	-	-	-	\$49,500
AR0000016	MAJOR MAINTENANCE PHOENIX THEATER Function: Cultural Facilities						
	Address electrical and acoustical needs.						
	Construction	80,000	-	-	-	-	80,000
	Project Total	\$80,000	-	-	-	-	\$80,000
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	80,000	-	-	-	-	80,000
	Funding Total	\$80,000	-	-	-	-	\$80,000
AR0000018	ARIZONA SCIENCE CENTER REMODEL Function: Cultural Facilities						
	Address ADA and access issues.						
	Construction	4,571,135	186,120	-	-	-	4,757,255
	Project Total	\$4,571,135	\$186,120	-	-	-	\$4,757,255
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	4,571,135	186,120	-	-	-	4,757,255
	Funding Total	\$4,571,135	\$186,120	-	-	-	\$4,757,255
AR0000019	MAJOR MAINTENANCE PHOENIX ART MUSEUM Function: Cultural Facilities						
	Address major maintenance needs.						
	Construction	1,341,560	-	-	-	-	1,341,560
	Project Total	\$1,341,560	-	-	-	-	\$1,341,560
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	1,341,560	-	-	-	-	1,341,560
	Funding Total	\$1,341,560	-	-	-	-	\$1,341,560

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Project No.	Project Title	2009-10	2010-11	2011-12	2012-13	2013-14	Total
AR45000001	CULTURAL FACILITIES PERCENT FOR ART Acquire artwork for Cultural Facilities bond projects.						
				Function: Percent for Art			
						District: Citywide	
	Equipment	14,000	-	-	-	-	14,000
	Construction	-	11,364	-	-	-	11,364
	Project Total	\$14,000	\$11,364	-	-	-	\$25,364
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	-	11,364	-	-	-	11,364
	2001 Educational, Youth and Cultural Facilities Bonds	14,000	-	-	-	-	14,000
	Funding Total	\$14,000	\$11,364	-	-	-	\$25,364
AR45000004	ARIZONA SCIENCE CENTER PERCENT FOR ART Select an artist or team to create artwork for the Arizona Science Center.						
				Function: Percent for Art			
						District: 8	
	Construction	115,900	-	-	-	-	115,900
	Project Total	\$115,900	-	-	-	-	\$115,900
	2001 Parks, Recreation & Open Space Bonds	115,900	-	-	-	-	115,900
	Funding Total	\$115,900	-	-	-	-	\$115,900
AR45000005	PHOENIX THEATER PERCENT FOR ART Commission artwork in conjunction with the renovation and expansion of the theater facility.						
				Function: Percent for Art			
						District: 7	
	Construction	70,000	-	-	-	-	70,000
	Project Total	\$70,000	-	-	-	-	\$70,000
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	70,000	-	-	-	-	70,000
	Funding Total	\$70,000	-	-	-	-	\$70,000
AR45000006	CHILDREN'S MUSEUM OF PHOENIX PERCENT FOR ART Develop a public art project for the museum.						
				Function: Percent for Art			
						District: 8	
	Construction	300,000	-	-	-	-	300,000
	Project Total	\$300,000	-	-	-	-	\$300,000
	Nonprofit Corp Bonds - Water	257,000	-	-	-	-	257,000
	2001 Educational, Youth and Cultural Facilities Bonds	43,000	-	-	-	-	43,000
	Funding Total	\$300,000	-	-	-	-	\$300,000
AR45000007	HERBERGER THEATER PERCENT FOR ART Develop specialized lighting and other features to enhance the theater and plaza.						
				Function: Percent for Art			
						District: 8	
	Construction	299,890	-	-	-	-	299,890
	Project Total	\$299,890	-	-	-	-	\$299,890
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	299,890	-	-	-	-	299,890
	Funding Total	\$299,890	-	-	-	-	\$299,890