

### **Freeway Mitigation**

The Freeway Mitigation program totals \$4.1 million and is funded with 1988 and 2001 bonds. The Freeway Mitigation program provides for the development of freeway corridor improvements to buffer the impact of existing and new limited-access roadways in the city's neighborhoods. Improvements are included for the Outer Loop, South Mountain Loop and Black Canyon/Maricopa Freeway corridors.

**2009-2014 CAPITAL IMPROVEMENT PROGRAM**

**Freeway Mitigation**  
Capital Improvement Program Summary

<b>Project Summary</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>Total</b>
Freeway Projects	\$ 3,901,333	\$ -	\$ -	\$ -	\$ -	3,901,333
Percent for Art	178,565	-	-	-	-	178,565
<b>Total</b>	<b>\$ 4,079,898</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>4,079,898</b>
<b>Source of Funds</b>						
<b>Bond Funds</b>						
2001 Bonds	\$ 2,384,827	\$ -	\$ -	\$ -	\$ -	2,384,827
1988 Bonds	1,695,071	-	-	-	-	1,695,071
<b>Total Bonds</b>	<b>\$ 4,079,898</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>4,079,898</b>
<b>Total Sources of Funds</b>	<b>\$ 4,079,898</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>4,079,898</b>

**City of Phoenix, Arizona**  
**2009-2014 Capital Improvement Program**  
**Freeway Mitigation**

<b>Project No.</b>	<b>Project Title</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>Total</b>
<b>PL17650007</b>	<b>SOUTH MOUNTAIN LOOP MITIGATION</b>						
	Function: Freeway Projects						
	District: 6 & 7						
	Design and implement a specific plan to mitigate the impact of the South Mountain Loop freeway on adjacent neighborhoods.						
	Estimated full-year ongoing operating costs: \$55,000						
	Design	314,000	-	-	-	-	314,000
	Construction	685,000	-	-	-	-	685,000
	<b>Project Total</b>	<b>\$999,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$999,000</b>
	1988 Freeway Mitigation Bonds	999,000	-	-	-	-	999,000
	<b>Funding Total</b>	<b>\$999,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$999,000</b>
<b>PL17654101</b>	<b>MARICOPA FREEWAY ENHANCEMENTS</b>						
	Function: Freeway Projects						
	District: 7 & 8						
	Maintain artwork underneath the elevated Maricopa Freeway.						
	Construction	44,635	-	-	-	-	44,635
	<b>Project Total</b>	<b>\$44,635</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$44,635</b>
	1988 Freeway Mitigation Bonds	44,635	-	-	-	-	44,635
	<b>Funding Total</b>	<b>\$44,635</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$44,635</b>
<b>PL17654602</b>	<b>I-17 SPEED HUMPS</b>						
	Function: Freeway Projects						
	District: Citywide						
	Implement neighborhood traffic mitigation along the I-17 corridor.						
	Estimated full-year ongoing operating costs: \$3,000						
	Construction	15,900	-	-	-	-	15,900
	<b>Project Total</b>	<b>\$15,900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$15,900</b>
	1988 Freeway Mitigation Bonds	15,900	-	-	-	-	15,900
	<b>Funding Total</b>	<b>\$15,900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$15,900</b>
<b>PL27653000</b>	<b>OUTER LOOP FREEWAY MITIGATION</b>						
	Function: Freeway Projects						
	District: 1 & 2						
	Design and implement a mitigation plan, if deemed necessary, following ADOT noise analysis study.						
	Estimated full-year ongoing operating costs: \$45,000						
	Construction	1,364,723	-	-	-	-	1,364,723
	<b>Project Total</b>	<b>\$1,364,723</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,364,723</b>
	2001 Street Improvements Bonds	1,364,723	-	-	-	-	1,364,723
	<b>Funding Total</b>	<b>\$1,364,723</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,364,723</b>
<b>PL27654000</b>	<b>BLACK CANYON/MARICOPA FREEWAY MITIGATION</b>						
	Function: Freeway Projects						
	District: Citywide						
	Construct noise walls and landscaping to mitigate the impact of the Black Canyon and Maricopa Freeways on adjacent neighborhoods.						
	Estimated full-year ongoing operating costs: \$154,000						
	Design	146,220	-	-	-	-	146,220
	Construction	1,330,855	-	-	-	-	1,330,855
	<b>Project Total</b>	<b>\$1,477,075</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,477,075</b>
	2001 Street Improvements Bonds	962,700	-	-	-	-	962,700
	1988 Freeway Mitigation Bonds	514,375	-	-	-	-	514,375
	<b>Funding Total</b>	<b>\$1,477,075</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,477,075</b>
<b>AR39000002</b>	<b>SR51 ARTWORK REFURBISHMENT - PERCENT FOR ART</b>						
	Function: Percent for Art						
	District: Citywide						
	Refurbish existing art elements along State Route 51 from McDowell Road to 32nd Street.						
	Construction	178,565	-	-	-	-	178,565
	<b>Project Total</b>	<b>\$178,565</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$178,565</b>
	2001 Street Improvements Bonds	57,404	-	-	-	-	57,404
	1988 Freeway Mitigation Bonds	121,161	-	-	-	-	121,161
	<b>Funding Total</b>	<b>\$178,565</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$178,565</b>