

# POLICE PROTECTION

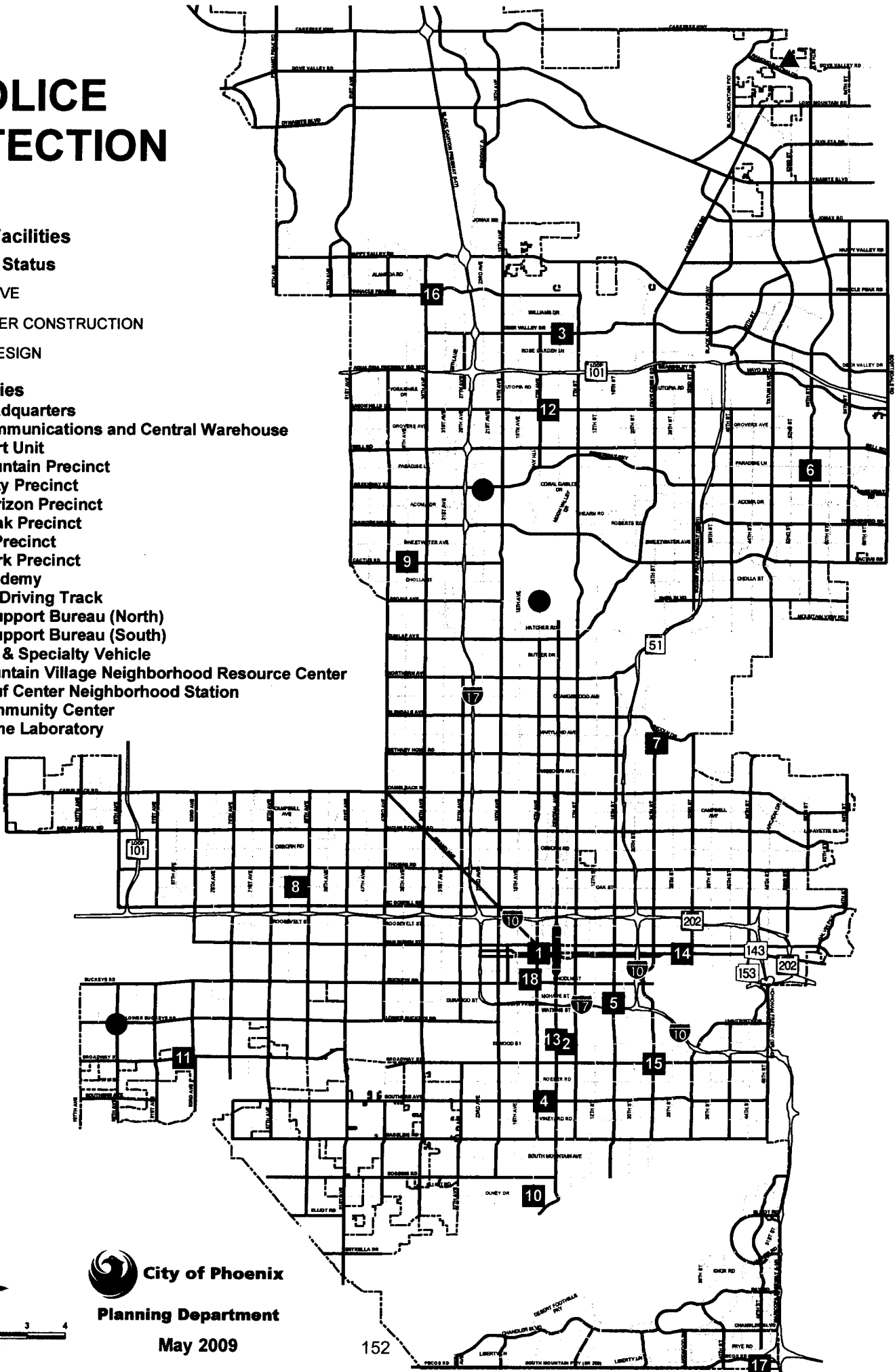
## Police Facilities

### Station Status

- ACTIVE
- UNDER CONSTRUCTION
- ▲ IN DESIGN

### Active Facilities

- 1 Police Headquarters
- 2 Police Communications and Central Warehouse
- 3 Air Support Unit
- 4 South Mountain Precinct
- 5 Central City Precinct
- 6 Desert Horizon Precinct
- 7 Squaw Peak Precinct
- 8 Maryvale Precinct
- 9 Cactus Park Precinct
- 10 Police Academy
- 11 Defensive Driving Track
- 12 Tactical Support Bureau (North)
- 13 Tactical Support Bureau (South)
- 14 MDT Shop & Specialty Vehicle
- 15 South Mountain Village Neighborhood Resource Center
- 16 Golet Beuf Center Neighborhood Station
- 17 Pecos Community Center
- 18 Police Crime Laboratory



City of Phoenix

Planning Department

May 2009

## **Police Protection**

The Police Protection program totals \$90.2 million and is funded with 2001 and 2006 bonds, nonprofit corporation bonds and impact fees. The following projects are planned:

- Purchase aircraft to replace current fleet
- Design and construct aircraft hangar facilities at the Deer Valley Airport
- Acquire land for a new northwest precinct
- Upgrade or replace the Police Automated Computer Entry (PACE) System
- Rebuild and equip the Squaw Peak Precinct
- Construct a new precinct in the Cave Creek Road and Smokehouse Trail area
- Renovate a newly acquired building for use as the Cactus Park Precinct
- Design a communications center expansion
- Renovate Family Advocacy Center

**2009-2014 CAPITAL IMPROVEMENT PROGRAM**

**Police Protection**  
Capital Improvement Program Summary

<b>Project Summary</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>Total</b>
Family Advocacy Center	\$ 2,442,000	\$ -	\$ -	\$ -	\$ -	2,442,000
Helicopters	6,542,358	7,075,200	-	-	-	13,617,558
Police Facilities	29,879,345	12,310,110	-	-	-	42,189,455
Police Technology	20,897,045	1,300,000	-	-	-	22,197,045
Training Facilities	600,000	-	-	-	-	600,000
Lease Purchase	8,519,800	-	-	-	-	8,519,800
Percent for Art	492,468	97,780	-	-	-	590,248
<b>Total</b>	<b>\$ 69,373,016</b>	<b>\$ 20,783,090</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 90,156,106</b>

**Source of Funds**

Bond Funds

2006 Bonds	\$ 48,653,538	\$ 20,783,090	\$ -	\$ -	\$ -	69,436,628
2001 Bonds	2,456,155	-	-	-	-	2,456,155
1988 Bonds	9,523	-	-	-	-	9,523
Nonprofit Corporation Bonds - General Government	18,119,800	-	-	-	-	18,119,800
<b>Total Bonds</b>	<b>\$ 69,239,016</b>	<b>\$ 20,783,090</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 90,022,106</b>

Other Financing

Impact Fees	\$ 134,000	\$ -	\$ -	\$ -	\$ -	134,000
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<b>Total Sources of Funds</b>	<b>\$ 69,373,016</b>	<b>\$ 20,783,090</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 90,156,106</b>
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**City of Phoenix, Arizona**  
**2009-2014 Capital Improvement Program**  
**Police Protection**

<b>Project No.</b>	<b>Project Title</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>Total</b>
<b>PD00000017</b>	<b>RANGE DESIGN &amp; DRIVING TRACK IMPROVEMENTS</b>						
				<b>Function: Training Facilities</b>			<b>District: Citywide</b>
	Construct improvements to the Police firing range and to the Police driving track.						
Construction		600,000	-	-	-	-	600,000
<b>Project Total</b>		<b>\$600,000</b>	-	-	-	-	<b>\$600,000</b>
2001 Police Facilities & Equipment Bonds		600,000	-	-	-	-	600,000
<b>Funding Total</b>		<b>\$600,000</b>	-	-	-	-	<b>\$600,000</b>
<b>PD00000020</b>	<b>HEADQUARTERS RENOVATIONS</b>						
				<b>Function: Police Facilities</b>			<b>District: 8</b>
	Construct renovations to the electrical, mechanical and computer system infrastructure in the Police Headquarter facility.						
Construction		15,000	-	-	-	-	15,000
<b>Project Total</b>		<b>\$15,000</b>	-	-	-	-	<b>\$15,000</b>
2001 Police Facilities & Equipment Bonds		15,000	-	-	-	-	15,000
<b>Funding Total</b>		<b>\$15,000</b>	-	-	-	-	<b>\$15,000</b>
<b>PD00000021</b>	<b>FACILITIES RENOVATIONS</b>						
				<b>Function: Police Facilities</b>			<b>District: Citywide</b>
	Construct renovations and equip Police Department facilities.						
Construction		459,000	-	-	-	-	459,000
<b>Project Total</b>		<b>\$459,000</b>	-	-	-	-	<b>\$459,000</b>
2001 Police Facilities & Equipment Bonds		459,000	-	-	-	-	459,000
<b>Funding Total</b>		<b>\$459,000</b>	-	-	-	-	<b>\$459,000</b>
<b>PD00000040</b>	<b>SUNNYSLOPE NEIGHBORHOOD POLICE STATION</b>						
				<b>Function: Police Facilities</b>			<b>District: 2</b>
	Design and construct neighborhood Police Station at 7th Ave and Peoria.						
Equipment		100,000	-	-	-	-	100,000
<b>Project Total</b>		<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
2001 Police Facilities & Equipment Bonds		100,000	-	-	-	-	100,000
<b>Funding Total</b>		<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
<b>PD00000041</b>	<b>POLICE FAMILY ADVOCACY CENTER</b>						
				<b>Function: Family Advocacy Center</b>			<b>District: 4</b>
	Renovate Police Family Advocacy Center.						
Construction		2,442,000	-	-	-	-	2,442,000
<b>Project Total</b>		<b>\$2,442,000</b>	-	-	-	-	<b>\$2,442,000</b>
2006 Police, Fire, and Homeland Security Bonds		2,442,000	-	-	-	-	2,442,000
<b>Funding Total</b>		<b>\$2,442,000</b>	-	-	-	-	<b>\$2,442,000</b>
<b>PD00000042</b>	<b>POLICE AIR FLEET REPLACEMENT</b>						
				<b>Function: Helicopter</b>			<b>District: Citywide</b>
	Purchase aircraft to replace current air fleet.						
Equipment		5,510,778	4,146,000	-	-	-	9,656,778
<b>Project Total</b>		<b>\$5,510,778</b>	<b>\$4,146,000</b>	-	-	-	<b>\$9,656,778</b>
2006 Police, Fire, and Homeland Security Bonds		5,510,778	4,146,000	-	-	-	9,656,778
<b>Funding Total</b>		<b>\$5,510,778</b>	<b>\$4,146,000</b>	-	-	-	<b>\$9,656,778</b>

**City of Phoenix, Arizona**  
**2009-2014 Capital Improvement Program**  
**Police Protection**

<b>Project No.</b>	<b>Project Title</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>Total</b>
<b>PD0000043</b>	<b>POLICE AIRCRAFT HANGAR FACILITIES</b> Design and construct a hangar at Deer Valley Phoenix Airport.						
				<b>Function: Helicopter</b>		<b>District: 1</b>	
Equipment		-	78,000	-	-	-	78,000
Design		1,031,580	-	-	-	-	1,031,580
Construction		-	2,851,200	-	-	-	2,851,200
<b>Project Total</b>		<b>\$1,031,580</b>	<b>\$2,929,200</b>	-	-	-	<b>\$3,960,780</b>
2006 Police, Fire, and Homeland Security Bonds		1,031,580	2,929,200	-	-	-	3,960,780
<b>Funding Total</b>		<b>\$1,031,580</b>	<b>\$2,929,200</b>	-	-	-	<b>\$3,960,780</b>
<b>PD0000044</b>	<b>AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS) UPGRADE</b> Acquire additional equipment to upgrade the current AFIS system.						
						<b>District: Citywide</b>	
Equipment		600,000	-	-	-	-	600,000
<b>Project Total</b>		<b>\$600,000</b>	-	-	-	-	<b>\$600,000</b>
2006 Technology Bonds		600,000	-	-	-	-	600,000
<b>Funding Total</b>		<b>\$600,000</b>	-	-	-	-	<b>\$600,000</b>
<b>PD0000045</b>	<b>COMMUNICATIONS CENTER EXPANSION</b> Design the expansion of the current dispatch answering facility.						
						<b>District: 8</b>	
Design		891,000	-	-	-	-	891,000
<b>Project Total</b>		<b>\$891,000</b>	-	-	-	-	<b>\$891,000</b>
2006 Technology Bonds		891,000	-	-	-	-	891,000
<b>Funding Total</b>		<b>\$891,000</b>	-	-	-	-	<b>\$891,000</b>
<b>PD0000046</b>	<b>COMPUTER AIDED DISPATCH REPLACEMENT</b> Replace the Computer Aided Dispatch (CAD) System.						
						<b>District: Citywide</b>	
Equipment		5,373,685	-	-	-	-	5,373,685
<b>Project Total</b>		<b>\$5,373,685</b>	-	-	-	-	<b>\$5,373,685</b>
2006 Police, Fire, and Homeland Security Bonds		5,373,685	-	-	-	-	5,373,685
<b>Funding Total</b>		<b>\$5,373,685</b>	-	-	-	-	<b>\$5,373,685</b>
<b>PD0000047</b>	<b>NORTHWEST PRECINCT LAND</b> Purchase land for the Northwest Precinct (Daisy Trail).						
						<b>District: 1</b>	
Land Acquisition		-	2,600,000	-	-	-	2,600,000
<b>Project Total</b>		-	<b>\$2,600,000</b>	-	-	-	<b>\$2,600,000</b>
2006 Police, Fire, and Homeland Security Bonds		-	2,600,000	-	-	-	2,600,000
<b>Funding Total</b>		-	<b>\$2,600,000</b>	-	-	-	<b>\$2,600,000</b>
<b>PD0000048</b>	<b>NORTHEAST / CAVE CREEK PRECINCT</b> Complete Northeast/Cave Creek Precinct.						
						<b>District: 2</b>	
Construction		10,086,000	-	-	-	-	10,086,000
<b>Project Total</b>		<b>\$10,086,000</b>	-	-	-	-	<b>\$10,086,000</b>
General Lease Purchase		8,600,000	-	-	-	-	8,600,000
2006 Police, Fire, and Homeland Security Bonds		1,486,000	-	-	-	-	1,486,000
<b>Funding Total</b>		<b>\$10,086,000</b>	-	-	-	-	<b>\$10,086,000</b>

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**Police Protection**

<b>Project No.</b>	<b>Project Title</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>Total</b>
<b>PD00000049</b>	<b>NORTHWEST / CACTUS PARK PRECINCT</b>						
				<b>Function: Police Facilities</b>		<b>District: 3</b>	
	Renovate and equip a new northwest precinct at 2222 W. Greenway Road.						
Warranty		-	12,870	-	-	-	12,870
Equipment		-	1,009,000	-	-	-	1,009,000
Design		2,797,740	-	-	-	-	2,797,740
Construction		315,965	7,401,240	-	-	-	7,717,205
<b>Project Total</b>		<b>\$3,113,705</b>	<b>\$8,423,110</b>	-	-	-	<b>\$11,536,815</b>
2006 Police, Fire, and Homeland Security Bonds		3,113,705	8,423,110	-	-	-	11,536,815
<b>Funding Total</b>		<b>\$3,113,705</b>	<b>\$8,423,110</b>	-	-	-	<b>\$11,536,815</b>
<b>PD00000050</b>	<b>PACE UPGRADE/REPLACEMENT</b>						
				<b>Function: Police Technology</b>		<b>District: Citywide</b>	
	Evaluate and upgrade or replace the Police Automated Computer Entry system.						
Study		590,040	-	-	-	-	590,040
Equipment		4,874,000	-	-	-	-	4,874,000
Design		8,568,320	1,300,000	-	-	-	9,868,320
<b>Project Total</b>		<b>\$14,032,360</b>	<b>\$1,300,000</b>	-	-	-	<b>\$15,332,360</b>
2006 Police, Fire, and Homeland Security Bonds		14,032,360	1,300,000	-	-	-	15,332,360
<b>Funding Total</b>		<b>\$14,032,360</b>	<b>\$1,300,000</b>	-	-	-	<b>\$15,332,360</b>
<b>PD00000053</b>	<b>SOUTHWEST PHOENIX FACILITY</b>						
				<b>Function: Police Facilities</b>		<b>District: 7</b>	
	Equipment for Southwest Phoenix Precinct at 99th Avenue and Lower Buckeye Road.						
Equipment		1,840,000	-	-	-	-	1,840,000
Construction		134,000	-	-	-	-	134,000
<b>Project Total</b>		<b>\$1,974,000</b>	-	-	-	-	<b>\$1,974,000</b>
Impact Fee - Southwest, Police		134,000	-	-	-	-	134,000
General Lease Purchase		1,000,000	-	-	-	-	1,000,000
2001 Police Facilities & Equipment Bonds		840,000	-	-	-	-	840,000
<b>Funding Total</b>		<b>\$1,974,000</b>	-	-	-	-	<b>\$1,974,000</b>
<b>PD00000054</b>	<b>SQUAW PEAK PRECINCT</b>						
				<b>Function: Police Facilities</b>		<b>District: 6</b>	
	Design, construct, and equip Squaw Peak Precinct.						
Warranty		11,880	-	-	-	-	11,880
Study		18,810	-	-	-	-	18,810
Equipment		1,764,000	1,287,000	-	-	-	3,051,000
Design		1,608,620	-	-	-	-	1,608,620
Construction		9,570,330	-	-	-	-	9,570,330
<b>Project Total</b>		<b>\$12,973,640</b>	<b>\$1,287,000</b>	-	-	-	<b>\$14,260,640</b>
2006 Police, Fire, and Homeland Security Bonds		12,973,640	1,287,000	-	-	-	14,260,640
<b>Funding Total</b>		<b>\$12,973,640</b>	<b>\$1,287,000</b>	-	-	-	<b>\$14,260,640</b>
<b>PD00000058</b>	<b>POLICE SOUTH MOUNTAIN PRECINCT ADDITION</b>						
				<b>Function: Police Facilities</b>		<b>District: 7</b>	
	Construct addition to Police South Mountain Precinct.						
Construction		150,000	-	-	-	-	150,000
<b>Project Total</b>		<b>\$150,000</b>	-	-	-	-	<b>\$150,000</b>
2001 Police Facilities & Equipment Bonds		150,000	-	-	-	-	150,000
<b>Funding Total</b>		<b>\$150,000</b>	-	-	-	-	<b>\$150,000</b>



**City of Phoenix, Arizona**  
**2009-2014 Capital Improvement Program**  
**Police Protection**

<b>Project No.</b>	<b>Project Title</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>Total</b>
<b>AR48000001</b>	<b>POLICE PROTECTION PERCENT FOR ART</b> Acquire artwork for Police Protection 2006 Bond projects.			<b>Function: Percent for Art</b>			<b>District: Citywide</b>
Construction		-	9,000	-	-	-	9,000
<b>Project Total</b>		-	<b>\$9,000</b>	-	-	-	<b>\$9,000</b>
2006 Technology Bonds		-	9,000	-	-	-	9,000
<b>Funding Total</b>		-	<b>\$9,000</b>	-	-	-	<b>\$9,000</b>
<b>AR48000004</b>	<b>7TH AVE / PEORIA POLICE STATION PERCENT FOR ART</b> Implement artwork into the 7th Avenue and Peoria Police Station.			<b>Function: Percent for Art</b>			<b>District: 3</b>
Construction		20,000	-	-	-	-	20,000
<b>Project Total</b>		<b>\$20,000</b>	-	-	-	-	<b>\$20,000</b>
2006 Police, Fire, and Homeland Security Bonds		20,000	-	-	-	-	20,000
<b>Funding Total</b>		<b>\$20,000</b>	-	-	-	-	<b>\$20,000</b>
<b>AR48000005</b>	<b>NORTHEAST / CAVE CREEK PRECINCT STATION PERCENT FOR ART</b> Create a terrazzo floor for the new police substation.			<b>Function: Percent for Art</b>			<b>District: 2</b>
Construction		168,468	-	-	-	-	168,468
<b>Project Total</b>		<b>\$168,468</b>	-	-	-	-	<b>\$168,468</b>
2006 Police, Fire, and Homeland Security Bonds		156,790	-	-	-	-	156,790
2001 Police Facilities & Equipment Bonds		2,155	-	-	-	-	2,155
1988 Police Protection Bonds		9,523	-	-	-	-	9,523
<b>Funding Total</b>		<b>\$168,468</b>	-	-	-	-	<b>\$168,468</b>
<b>AR48000006</b>	<b>POLICE PRECINCT STATION ON GREENWAY RD</b> Design and construct building enhancements for the new precinct station on Greenway Rd.			<b>Function: Percent for Art</b>			<b>District: 3</b>
Construction		153,000	44,780	-	-	-	197,780
<b>Project Total</b>		<b>\$153,000</b>	<b>\$44,780</b>	-	-	-	<b>\$197,780</b>
2006 Police, Fire, and Homeland Security Bonds		153,000	44,780	-	-	-	197,780
<b>Funding Total</b>		<b>\$153,000</b>	<b>\$44,780</b>	-	-	-	<b>\$197,780</b>
<b>AR48000007</b>	<b>POLICE PRECINCT STATION AT PIESTEWA PEAK</b> Design and construct building enhancements for the new precinct station at 24th St and Lincoln.			<b>Function: Percent for Art</b>			<b>District: 6</b>
Construction		151,000	44,000	-	-	-	195,000
<b>Project Total</b>		<b>\$151,000</b>	<b>\$44,000</b>	-	-	-	<b>\$195,000</b>
2006 Police, Fire, and Homeland Security Bonds		151,000	44,000	-	-	-	195,000
<b>Funding Total</b>		<b>\$151,000</b>	<b>\$44,000</b>	-	-	-	<b>\$195,000</b>