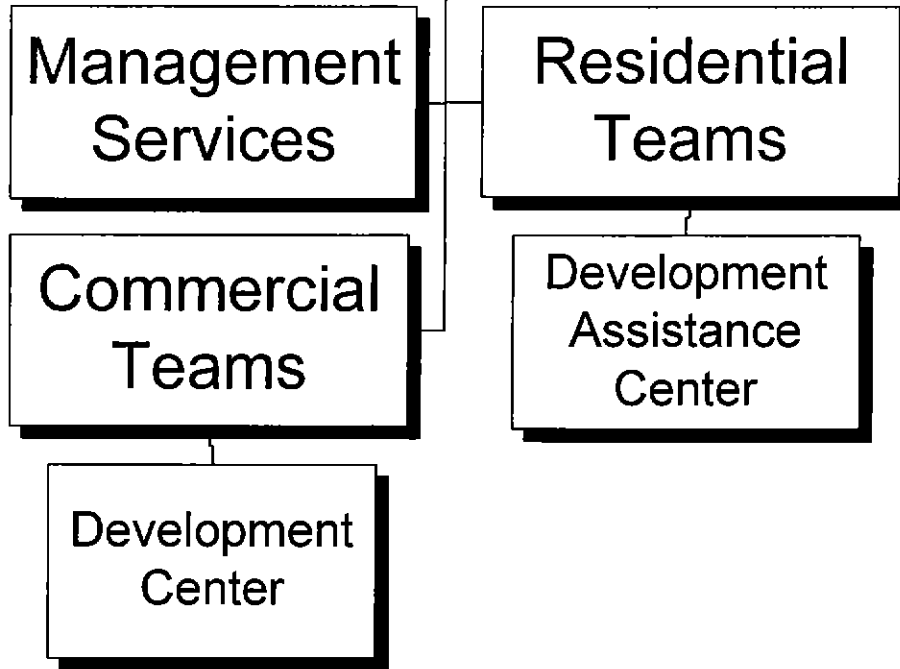


Development Services



2005-2006 OPERATING BUDGET

DEPARTMENT SUMMARY

PROGRAM Community Development	DEPARTMENT Development Services	DEPARTMENT NO. 85
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Program Goal

The Development Services Department manages the development approval process to ensure the construction of safe buildings and compatible site improvements that enhance the urban environment and promote economic vitality.

EXPENDITURES BY CHARACTER

CHARACTER	2003-04 ACTUAL EXPENDITURES	2004-05 ESTIMATED EXPENDITURES	2005-06 COUNCIL ALLOWANCE	PERCENT CHANGE FROM 2004-05 ESTIMATE
PERSONAL SERVICES	\$28,077,192	\$32,914,044	\$37,946,192	15.3%
CONTRACTUAL SERVICES	3,000,969	3,054,066	2,070,804	-32.2%
INTERDEPARTMENTAL CHARGES AND CREDITS	3,082,112	3,893,794	4,271,987	9.7%
SUPPLIES	1,169,573	1,414,942	1,363,635	-3.6%
EQUIPMENT AND MINOR IMPROVEMENTS	1,539,780	1,424,250	1,217,104	-14.5%
LEASE/PURCHASE PAYMENTS	-	-	-	-
MISCELLANEOUS TRANSFERS	27,613	-	116,530	+100.0%
TOTAL	\$36,897,239	\$42,701,096	\$46,986,252	10.0%

AUTHORIZED POSITIONS

FULL-TIME POSITIONS	392.0	456.0	470.0	3.1%
PART-TIME POSITIONS (FTE)	8.0	3.0	3.0	-
TOTAL	400.0	459.0	473.0	3.1%

SOURCE OF FUNDS

Development Services Funds	\$36,897,239	\$42,401,096	\$46,658,252	10.0%
Other Restricted Funds	-	300,000	328,000	9.3%
TOTAL	\$36,897,239	\$42,701,096	\$46,986,252	10.0%

CITY OF PHOENIX, ARIZONA

2005-2006 OPERATING BUDGET

DEPARTMENT DETAIL

PROGRAM	DEPARTMENT		DEPARTMENT NO.
Community Development	Development Services		85
ORGANIZATION DETAIL	2003-2004 ACTUAL EXPENDITURES	2004-2005 ESTIMATED EXPENDITURES	2005-2006 COUNCIL ALLOWANCE
Administration			
Director's Office	\$315,814	\$352,471	\$369,147
Information Services	3,405,861	3,607,725	4,569,291
Subtotal	3,721,675	3,960,196	4,938,438
Management Services			
Management Services Administration	4,899,329	5,901,068	5,156,432
Personnel and Training	531,256	574,597	633,605
Customer Resource Center	458,886	462,282	490,409
Records Management	535,113	445,571	864,474
Intern Program	77,844	137,450	132,336
Workload Management Program	690,960	385,000	330,000
Subtotal	7,193,388	7,905,968	7,607,256
Residential Services			
Assistant Director	190,013	225,174	234,268
Deputy Director	202,465	210,430	223,823
Investigations	680,952	375,398	437,903
Plans Review	1,917,987	2,038,877	2,243,983
Inspection	2,835,674	3,733,690	4,412,444
Subtotal	5,827,091	6,583,569	7,552,421
Commercial Services			
Assistant Director-Commercial	109,578	164,109	178,934
Deputy Director-Commercial	751,350	1,039,892	1,213,173
Plan Review	3,417,313	4,043,136	4,641,756
Commercial Inspections	3,954,798	4,170,915	4,497,522
Annual Facilities Program	2,132,169	2,266,919	2,378,622
Elevator Inspection	405,830	420,520	447,822
Manager-Development Center	315,726	385,262	397,721
Signs	466,563	539,707	664,139
Civil and Water Counter	160,725	521,210	852,365
Central Log-in/Cashiering	745,469	795,233	882,054
Subtotal	12,459,521	14,346,903	16,154,108
Civil and Site Services			
Manager	525,014	370,338	295,094
Site Planning Plan Review	1,461,288	1,669,797	1,907,196
Civil and Site Plan Review	1,917,644	2,483,664	2,927,139
Civil and Site Inspection	3,457,939	4,819,236	5,046,118
Landscape Services	333,679	561,425	558,482
Subtotal	7,695,564	9,904,460	10,734,029
Total	\$ 36,897,239	\$42,701,096	\$46,986,252

CITY OF PHOENIX, ARIZONA

2005-2006 OPERATING BUDGET

PROGRAM CHANGES

PROGRAM	DEPARTMENT				DEPARTMENT NO.
Community Development	Development Services				85
DESCRIPTION	2004-05		2005-06		ADDITIONAL 2006-07 COSTS
	POSITIONS	AMOUNT	POSITIONS	AMOUNT	
Add six regular positions and provide funding to continue four temporary positions for scanning historical documents into the EDMS. This also adds staff to ensure department compliance with Record Retention guidelines as well as providing front counter supervision.			7.0	\$437,000	
Add staff to assist in the supervision of residential plan review and customer counter activities.			2.0	\$185,000	
Convert two temporary staff to regular status to provide support for Sign Plan Review and Site Plan submittals.			2.0	-	
Add staff to administer Water and Wastewater Agreements and to provide customer counter support.			1.0	\$91,000	
Add staff for the Commercial Plan Review Teams to meet increased workloads and address increased complexity of projects.			2.0	\$175,000	
Total			14.0	\$888,000	

CITY OF PHOENIX, ARIZONA

2005-2006 OPERATING BUDGET

POSITION SCHEDULE

PROGRAM		DEPARTMENT			DEPARTMENT NO.	
Community Development		Development Services			85	
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2004-05			2005-06	
		AUTHORIZED POSITIONS	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS AS OF 6/30/05	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS
SUMMARY BY DIVISION						
Administration		22.0	-	22.0	-	22.0
Management Services		34.0	-	34.0	7.0	41.0
Residential Services		90.0	-	90.0	2.0	92.0
Commercial Services		193.0	-	193.0	5.0	198.0
Civil and Site Services		120.0	-	120.0	-	120.0
Total Development Services		459.0	-	459.0	14.0	473.0
DETAIL BY DIVISION						
Administration						
Director's Office						
<u>Full Time</u>						
Development Services Dir	908	1.0	-	1.0	-	1.0
Management Asst II	037	1.0	-	1.0	-	1.0
Admin Secretary	027	1.0	-	1.0	-	1.0
Total Full Time		3.0	-	3.0	-	3.0
Total Director's Office		3.0	-	3.0	-	3.0
Information Services						
<u>Full Time</u>						
GIS Technician	330	2.0	-	2.0	-	2.0
Systems & Procedures Analyst	330	1.0	-	1.0	-	1.0
User Support Specialist	330	1.0	-	1.0	-	1.0
Info Tech Project Manager	041	1.0	-	1.0	-	1.0
Info Tech Analyst/Prg III	039	4.0	-	4.0	-	4.0
Info Tech Analyst/Prg II	037	4.0	-	4.0	-	4.0
Senior User Technology Spec	037	2.0	-	2.0	-	2.0
User Technology Specialist	035	3.0	-	3.0	-	3.0
Senior GIS Technician	032	1.0	-	1.0	-	1.0
Total Full Time		19.0	-	19.0	-	19.0
Total Information Services		19.0	-	19.0	-	19.0
Total Administration		22.0	-	22.0	-	22.0

2005-2006 OPERATING BUDGET

POSITION SCHEDULE

PROGRAM		DEPARTMENT			DEPARTMENT NO.	
Community Development		Development Services			85	
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2004-05			2005-06	
		AUTHORIZED POSITIONS	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS AS OF 6/30/05	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS
Management Services						
Management Services Admin						
<u>Full Time</u>						
Management Services Adm	841	1.0	-	1.0	-	1.0
Admin Aide	326	1.0	-	1.0	-	1.0
Account Clerk III	325	3.0	-	3.0	-	3.0
Management Asst II	037	1.0	-	1.0	-	1.0
Rate Analyst	036	1.0	-	1.0	-	1.0
Accountant III	035	1.0	-	1.0	-	1.0
Budget Analyst II	035	1.0	-	1.0	-	1.0
Accountant II	032	1.0	-	1.0	-	1.0
Management Asst I	031	1.0	-	1.0	-	1.0
Admin Asst I	030	1.0	-	1.0	-	1.0
Secretary III	025	1.0	-	1.0	-	1.0
Total Full Time		13.0	-	13.0	-	13.0
Total Management Services Admin		13.0	-	13.0	-	13.0
Personnel & Training						
<u>Full Time</u>						
Personnel Aide	726	1.0	-	1.0	-	1.0
Personnel Clerk II	723	1.0	-	1.0	-	1.0
Personnel Officer I	034	1.0	-	1.0	-	1.0
Curriculum/Training Coord	033	1.0	-	1.0	-	1.0
Training Specialist	030	1.0	-	1.0	-	1.0
Total Full Time		5.0	-	5.0	-	5.0
Total Personnel & Training		5.0	-	5.0	-	5.0
Customer Resource Center						
<u>Full Time</u>						
Engineering Tech	324	3.0	-	3.0	-	3.0
Customer Service Clerk*Plans	322	5.0	-	5.0	-	5.0
Clerical Supervisor	027	1.0	-	1.0	-	1.0
Total Full Time		9.0	-	9.0	-	9.0
Total Customer Resource Center		9.0	-	9.0	-	9.0
Records Management						
<u>Full Time</u>						
Records Clerk II	322	2.0	-	2.0	6.0	8.0
Admin Asst I	030	-	-	-	1.0	1.0
Records Supervisor	027	1.0	-	1.0	-	1.0
Records Clerk III	026	1.0	-	1.0	-	1.0
Total Full Time		4.0	-	4.0	7.0	11.0
Total Records Management		4.0	-	4.0	7.0	11.0

2005-2006 OPERATING BUDGET

POSITION SCHEDULE

PROGRAM		DEPARTMENT			DEPARTMENT NO.	
Community Development		Development Services			85	
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2004-05			2005-06	
		AUTHORIZED POSITIONS	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS AS OF 6/30/05	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS
Intern Program						
<u>Part Time</u>						
Engineering Tech	324	3.0	-	3.0	-	3.0
Total Part Time		3.0	-	3.0	-	3.0
Total Intern Program		3.0	-	3.0	-	3.0
Total Management Services		34.0	-	34.0	7.0	41.0
Residential Services						
<u>Assist Director</u>						
<u>Full Time</u>						
Asst Development Services Dir	903	1.0	-	1.0	-	1.0
Secretary III	025	1.0	-	1.0	-	1.0
Total Full Time		2.0	-	2.0	-	2.0
Total Assist Director		2.0	-	2.0	-	2.0
<u>Deputy Director</u>						
<u>Full Time</u>						
Deputy Development Svcs Dir	842	1.0	-	1.0	-	1.0
Secretary III	025	1.0	-	1.0	-	1.0
Total Full Time		2.0	-	2.0	-	2.0
Total Deputy Director		2.0	-	2.0	-	2.0
<u>Investigations</u>						
<u>Full Time</u>						
Building Code Examiner*Lead	336	1.0	-	1.0	-	1.0
Electrical Plans Examiner II	335	1.0	-	1.0	-	1.0
Mechanical Plans Examiner II	335	1.0	-	1.0	-	1.0
Site Development Supervisor	036	1.0	-	1.0	-	1.0
Admin Asst I	030	1.0	-	1.0	-	1.0
Total Full Time		5.0	-	5.0	-	5.0
Total Investigations		5.0	-	5.0	-	5.0
<u>Plans Review</u>						
<u>Full Time</u>						
Const Permit Spec II	334	14.0	-	14.0	-	14.0
Chief Engineering Tech	331	1.0	-	1.0	-	1.0
Senior Engineering Tech	328	2.0	-	2.0	-	2.0
Engineering Tech	324	8.0	-	8.0	-	8.0
Structural Plans Eng*Team Ldr	040	1.0	-	1.0	-	1.0
Const Permit Supv	036	-	-	-	1.0	1.0
Principal Engineering Tech	035	-	-	-	1.0	1.0
Total Full Time		26.0	-	26.0	2.0	28.0
Total Plans Review		26.0	-	26.0	2.0	28.0

2005-2006 OPERATING BUDGET

POSITION SCHEDULE

PROGRAM		DEPARTMENT			DEPARTMENT NO.	
Community Development		Development Services			85	
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2004-05			2005-06	
		AUTHORIZED POSITIONS	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS AS OF 6/30/05	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS
Inspection						
<u>Full Time</u>						
General Inspector II	333	49.0	-	49.0	-	49.0
General Inspections Supervisor	037	1.0	-	1.0	-	1.0
General Insp Field Supv	036	5.0	-	5.0	-	5.0
Total Full Time		55.0	-	55.0	-	55.0
Total Inspection		55.0	-	55.0	-	55.0
Total Residential Services		90.0	-	90.0	2.0	92.0
Commercial Services						
Assist Director-Commercial						
<u>Full Time</u>						
Asst Development Services Dir	903	1.0	-	1.0	-	1.0
Total Full Time		1.0	-	1.0	-	1.0
Total Assist Director-Commercial		1.0	-	1.0	-	1.0
Deputy Director-Commercial						
<u>Full Time</u>						
Deputy Development Svcs Dir	842	1.0	-	1.0	-	1.0
Engineering Tech	324	7.0	-	7.0	1.0	8.0
Secretary II	321	3.0	-	3.0	-	3.0
Management Asst II	037	1.0	-	1.0	-	1.0
Admin Asst I	030	2.0	-	2.0	-	2.0
Secretary III	025	1.0	-	1.0	-	1.0
Total Full Time		15.0	-	15.0	1.0	16.0
Total Deputy Director-Commercial		15.0	-	15.0	1.0	16.0

2005-2006 OPERATING BUDGET

POSITION SCHEDULE

PROGRAM		DEPARTMENT			DEPARTMENT NO.	
Community Development		Development Services			85	
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2004-05			2005-06	
		AUTHORIZED POSITIONS	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS AS OF 6/30/05	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS
Plan Review						
<u>Full Time</u>						
Building Code Examiner*Lead	336	1.0	-	1.0	-	1.0
Building Code Examiner	335	6.0	-	6.0	-	6.0
Electrical Plans Examiner II	335	6.0	-	6.0	-	6.0
Mechanical Plans Examiner II	335	6.0	-	6.0	2.0	8.0
Structural Plans Examiner II	335	3.0	-	3.0	-	3.0
Fire Prev Spec*PR	332	2.0	-	2.0	-	2.0
Architect*Team Ldr	040	3.0	-	3.0	-	3.0
Senior Structural Plans Eng	040	1.0	-	1.0	-	1.0
Structural Plans Eng*Team Ldr	040	3.0	-	3.0	-	3.0
Architect	039	2.0	-	2.0	-	2.0
Electrical Plans Engineer	039	1.0	-	1.0	-	1.0
Fire Protection Eng*Team Ldr	039	1.0	-	1.0	-	1.0
Mechanical Plans Engineer	039	1.0	-	1.0	-	1.0
Structural Plans Engineer	039	9.0	-	9.0	-	9.0
Fire Protection Eng*New Const	038	2.0	-	2.0	-	2.0
Plan Review Coordinator	037	1.0	-	1.0	-	1.0
Total Full Time		48.0	-	48.0	2.0	50.0
Total Plan Review		48.0	-	48.0	2.0	50.0
Commercial Inspections						
<u>Full Time</u>						
Electrical Insp II*Ind/PR	335	1.0	-	1.0	-	1.0
Plumbing/Mech Insp II*Ind/PR	335	1.0	-	1.0	-	1.0
Structural Inspector II*Ind/PR	335	1.0	-	1.0	-	1.0
Electrical Inspector II	333	13.0	-	13.0	-	13.0
Plumbing/Mech Insp II	333	11.0	-	11.0	-	11.0
Structural Inspector II	333	15.0	-	15.0	-	15.0
Electrical Inspections Supv	037	1.0	-	1.0	-	1.0
Plumbing/Mechanical Insp Supv	037	1.0	-	1.0	-	1.0
Structural Inspections Supv	037	1.0	-	1.0	-	1.0
Electrical Insp Field Supv	036	2.0	-	2.0	-	2.0
Plumbing/Mech Insp Field Supv	036	2.0	-	2.0	-	2.0
Structural Insp Field Supv	036	2.0	-	2.0	-	2.0
Total Full Time		51.0	-	51.0	-	51.0
<u>Temporary</u>						
Electrical Inspector II	333	1.0	-	1.0	-	1.0
Total Temporary		1.0	-	1.0	-	1.0
Total Commercial Inspections		52.0	-	52.0	-	52.0

2005-2006 OPERATING BUDGET

POSITION SCHEDULE

PROGRAM		DEPARTMENT			DEPARTMENT NO.	
Community Development		Development Services			85	
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2004-05			2005-06	
		AUTHORIZED POSITIONS	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS AS OF 6/30/05	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS
Annual Facilities Program						
<u>Full Time</u>						
Electrical Insp II*Ind/PR	335	6.0	-	6.0	-	6.0
Plumbing/Mech Insp II*Ind/PR	335	7.0	-	7.0	-	7.0
Structural Inspector II*Ind/PR	335	5.0	-	5.0	-	5.0
Engineering Tech	324	2.0	-	2.0	-	2.0
Secretary II	321	1.0	-	1.0	-	1.0
Structural Inspections Supv	037	1.0	-	1.0	-	1.0
Total Full Time		22.0	-	22.0	-	22.0
Total Annual Facilities Program		22.0	-	22.0	-	22.0
Elevator Inspection						
<u>Full Time</u>						
Elevator Inspector II	333	5.0	-	5.0	-	5.0
Elevator Insp Field Supv	036	1.0	-	1.0	-	1.0
Total Full Time		6.0	-	6.0	-	6.0
Total Elevator Inspection		6.0	-	6.0	-	6.0
Manager-Development Center						
<u>Full Time</u>						
Development Center Coord	841	1.0	-	1.0	-	1.0
Engineering Tech	324	1.0	-	1.0	-	1.0
Customer Service Clerk*Plans	322	1.0	-	1.0	-	1.0
Secretary II	321	2.0	-	2.0	-	2.0
Management Asst II	037	1.0	-	1.0	-	1.0
Secretary III	025	1.0	-	1.0	-	1.0
Total Full Time		7.0	-	7.0	-	7.0
Total Manager-Development Center		7.0	-	7.0	-	7.0
Signs						
<u>Full Time</u>						
Sign Inspector	330	7.0	-	7.0	-	7.0
Engineering Tech	324	-	-	-	1.0	1.0
Sign Inspections Supervisor	035	1.0	-	1.0	-	1.0
Total Full Time		8.0	-	8.0	1.0	9.0
Total Signs		8.0	-	8.0	1.0	9.0
Civil and Water Counter						
<u>Full Time</u>						
Chief Engineering Tech	331	3.0	-	3.0	-	3.0
Senior Engineering Tech	328	5.0	-	5.0	-	5.0
Engineering Tech	324	8.0	-	8.0	-	8.0
Plan Review Coordinator	037	1.0	-	1.0	-	1.0
Principal Engineering Tech	035	-	-	-	1.0	1.0
Total Full Time		17.0	-	17.0	1.0	18.0
Total Civil and Water Counter		17.0	-	17.0	1.0	18.0

2005-2006 OPERATING BUDGET

POSITION SCHEDULE

PROGRAM		DEPARTMENT			DEPARTMENT NO.	
Community Development		Development Services			85	
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2004-05			2005-06	
		AUTHORIZED POSITIONS	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS AS OF 6/30/05	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS
Central Log-in/Cashiering						
<u>Full Time</u>						
Senior Engineering Tech	328	1.0	-	1.0	-	1.0
Engineering Tech	324	14.0	-	14.0	-	14.0
Planner III	037	1.0	-	1.0	-	1.0
Admin Asst I	030	1.0	-	1.0	-	1.0
Total Full Time		17.0	-	17.0	-	17.0
Total Central Log-in/Cashiering		17.0	-	17.0	-	17.0
Total Commercial Services		193.0	-	193.0	5.0	198.0
Civil and Site Services						
Manager						
<u>Full Time</u>						
Business Assistance Adm	841	1.0	-	1.0	-	1.0
Engineering Tech	324	2.0	-	2.0	-	2.0
Planning Technician	324	1.0	-	1.0	-	1.0
Secretary III	025	1.0	-	1.0	-	1.0
Total Full Time		5.0	-	5.0	-	5.0
Total Manager		5.0	-	5.0	-	5.0
Site Planning Plan Review						
<u>Full Time</u>						
Principal Planner	039	2.0	-	2.0	-	2.0
Planner III*Team Ldr	038	1.0	-	1.0	-	1.0
Planner III	037	2.0	-	2.0	-	2.0
Planner II	034	14.0	-	14.0	-	14.0
Planner I	030	4.0	-	4.0	-	4.0
Total Full Time		23.0	-	23.0	-	23.0
Total Site Planning Plan Review		23.0	-	23.0	-	23.0
Civil and Site Plan Review						
<u>Full Time</u>						
Engineering Supervisor	840	1.0	-	1.0	-	1.0
Chief Engineering Tech	331	1.0	-	1.0	-	1.0
Senior Engineering Tech	328	1.0	-	1.0	-	1.0
Civil Engineer III*Team Ldr	040	1.0	-	1.0	-	1.0
Traffic Engineer III*Team Ldr	040	1.0	-	1.0	-	1.0
Civil Engineer III	039	3.0	-	3.0	-	3.0
Traffic Engineer III	039	2.0	-	2.0	-	2.0
Plan Review Coordinator	037	1.0	-	1.0	-	1.0
Civil Inspections Field Supv	036	1.0	-	1.0	-	1.0
Civil Engineer II	035	11.0	-	11.0	-	11.0
Principal Engineering Tech	035	6.0	-	6.0	-	6.0
Traffic Engineer II	035	1.0	-	1.0	-	1.0
Total Full Time		30.0	-	30.0	-	30.0

2005-2006 OPERATING BUDGET

POSITION SCHEDULE

PROGRAM Community Development		DEPARTMENT Development Services			DEPARTMENT NO. 85	
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2004-05			2005-06	
		AUTHORIZED POSITIONS	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS AS OF 8/30/05	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS
Total Civil and Site Plan Review		30.0	-	30.0	-	30.0
Civil and Site Inspection						
<u>Full Time</u>						
Civil Inspector III	334	10.0	-	10.0	-	10.0
Civil Inspector II	333	35.0	-	35.0	-	35.0
Civil Engineer III	039	1.0	-	1.0	-	1.0
Civil Inspections Field Supv	036	4.0	-	4.0	-	4.0
Civil Engineer II	035	1.0	-	1.0	-	1.0
Principal Engineering Tech	035	5.0	-	5.0	-	5.0
Total Full Time		56.0	-	56.0	-	56.0
Total Civil and Site Inspection		56.0	-	56.0	-	56.0
Landscape Services						
<u>Full Time</u>						
Planning Technician	324	1.0	-	1.0	-	1.0
Principal Landscape Architect	039	1.0	-	1.0	-	1.0
Landscape Architect II	036	2.0	-	2.0	-	2.0
Landscape Architect I	033	2.0	-	2.0	-	2.0
Total Full Time		6.0	-	6.0	-	6.0
Total Landscape Services		6.0	-	6.0	-	6.0
Total Civil and Site Services		120.0	-	120.0	-	120.0
Total Development Services		459.0	-	459.0	14.0	473.0