

## SCHEDULE 20

**BLOCK WATCH NEIGHBORHOOD PROTECTION FUND (004-1346)**  
**SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2006**  
(In Thousands of Dollars)

## RESOURCES

Estimated Beginning Fund Balance July 1, 2005	\$ 377
Revenue	
Recovery of Damage Claims	\$ 97
Interfund Transfer from Excise Tax Fund	
Proposition 301 - Police Block Watch	<u>1,374</u>
TOTAL AVAILABLE FOR APPROPRIATION	<u>\$ 1,848</u>

## REQUIREMENTS

Operating	
Police	<u>\$ 1,200</u>
TOTAL REQUIREMENTS	<u>\$ 1,200</u>
ESTIMATED ENDING FUND BALANCE JUNE 30, 2006	<u>\$ 648</u>