

## SCHEDULE 22

**FIRE PUBLIC SAFETY ENHANCEMENT FUND (041-1374)**  
**SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2006**  
(In Thousands of Dollars)

## RESOURCES

Estimated Beginning Fund Balance July 1, 2005	\$	-
Revenue		-
Interfund Transfer from Excise Tax Fund		
Fire - Public Safety Enhancement	\$	<u>6,325</u>
<b>TOTAL AVAILABLE FOR APPROPRIATION</b>	\$	<u><u>6,325</u></u>
REQUIREMENTS		
Operating		
Fire	\$	6,141
Contingency		<u>184</u>
<b>TOTAL REQUIREMENTS</b>	\$	<u><u>6,325</u></u>
ESTIMATED ENDING FUND BALANCE JUNE 30, 2006	\$	<u><u>-</u></u>