

## SCHEDULE 25

**COURT AWARD FUND (005-0025)**  
**SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2006**  
(In Thousands of Dollars)

## RESOURCES

Estimated Beginning Fund Balance July 1, 2005	\$	17
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## Revenue

Court Award Funds	\$	<u>2,699</u>
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TOTAL AVAILABLE FOR APPROPRIATION	\$	<u><u>2,716</u></u>
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## REQUIREMENTS

## Operating

Police	\$	2,542
Law (City Prosecutor)		<u>157</u>

Total Operating	\$	<u>2,699</u>
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TOTAL REQUIREMENTS	\$	<u><u>2,699</u></u>
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ESTIMATED ENDING FUND BALANCE JUNE 30, 2006	\$	<u><u>17</u></u>
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