

## SCHEDULE 26

**DEVELOPMENT SERVICES FUND (011-0012)**  
**SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2006**  
(In Thousands of Dollars)

## RESOURCES

Estimated Beginning Fund Balance July 1, 2005		\$ 25,128
Revenue		
Development Services Fees		\$ 52,977
Interfund Transfers		
To: General Fund		
- Central Service Cost Allocation		<u>\$ (3,625)</u>
 TOTAL AVAILABLE FOR APPROPRIATION		 <u><u>\$ 74,480</u></u>

## REQUIREMENTS

Operating		
Development Services	\$ 46,658	
Fire	1,943	
Contingency	<u>2,500</u>	
Total Operating		<u>\$ 51,101</u>
 TOTAL REQUIREMENTS		 <u><u>\$ 51,101</u></u>
 ESTIMATED ENDING FUND BALANCE JUNE 30, 2006		 <u><u>\$ 23,379</u></u>