

## SCHEDULE 30

**LOCAL TRANSPORTATION ASSISTANCE FUND (014-0017)**  
**SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2007**  
(In Thousands of Dollars)

## RESOURCES

Estimated Beginning Fund Balance July 1, 2006	\$	-
Revenue		
Local Transportation Assistance		6,966

TOTAL AVAILABLE FOR APPROPRIATION		6,966
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## REQUIREMENTS

Operating		
Transit	\$ 6,860	
Phoenix Arts Program	106	
Total Operating		6,966

TOTAL REQUIREMENTS		6,966
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ESTIMATED ENDING FUND BALANCE JUNE 30, 2007	\$	-
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