

DEPARTMENT SUMMARY

PROGRAM General Government	DEPARTMENT City Auditor	DEPARTMENT NO. 19
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Program Goal

The City Auditor Department supports the city manager and elected officials in meeting residents' needs for quality government, products and services by providing independent and objective feedback on the city's programs, activities and functions. The city auditor's work is vital in maintaining trust and confidence that city resources are used effectively and honestly. The City Auditor budget also funds an annual independent audit conducted by outside auditors in accordance with the City Charter. This includes an audit of city accounting and financial records, the federal single audit, review of the City of Phoenix Employees' Retirement System, external audits of specific activities and review of business systems for possible improvements.

EXPENDITURES BY CHARACTER

CHARACTER	2005-06 ACTUAL EXPENDITURES	2006-07 ESTIMATED EXPENDITURES	2007-08 COUNCIL ALLOWANCE	PERCENT CHANGE FROM 2006-07 ESTIMATE
PERSONAL SERVICES	\$ 3,060,137	\$ 3,441,184	\$ 3,732,450	8.5%
CONTRACTUAL SERVICES	572,503	773,153	795,211	2.9%
INTERDEPARTMENTAL CHARGES AND CREDITS	(945,690)	(1,231,124)	(1,216,309)	-1.2%
SUPPLIES	64,346	42,647	41,280	-3.2%
EQUIPMENT AND MINOR IMPROVEMENTS	-	-	-	-
DEBT SERVICE PAYMENTS	-	-	-	-
MISCELLANEOUS TRANSFERS	-	-	-	-
TOTAL	\$ 2,751,296	\$ 3,025,860	\$ 3,352,632	10.8%

AUTHORIZED POSITIONS

FULL-TIME POSITIONS	38.0	38.0	38.0	-
PART-TIME POSITIONS (FTE)	0.5	0.5	0.5	-
TOTAL	38.5	38.5	38.5	-

SOURCE OF Funds

General Funds	\$ 2,751,296	\$ 3,025,860	\$ 3,352,632	10.8%
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2007-2008 OPERATING BUDGET

PROGRAM CHANGES

PROGRAM General Government	DEPARTMENT City Auditor				DEPARTMENT NO. 19
DESCRIPTION	2007-2008				ADDITIONAL 2008-2009 COSTS
	REDUCTIONS		ADDITIONS		
	POSITIONS	AMOUNT	POSITIONS	AMOUNT	
Add funding to implement a technology audit plan.			-	\$100,000	

2007-2008 OPERATING BUDGET

POSITION SCHEDULE

PROGRAM		DEPARTMENT	DEPARTMENT NO.			
General Government		City Auditor	19			
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2005-06	2006-07	2007-08		
		AUTHORIZED POSITIONS AS OF 6/30/06	AUTHORIZED POSITIONS AS OF 6/30/07	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS	
City Auditor						
<u>Full Time</u>						
City Auditor	908	1.0	1.0	-	1.0	
Asst City Auditor	904	1.0	1.0	-	1.0	
Deputy City Auditor	841	4.0	4.0	-	4.0	
Secretary II	321	1.0	1.0	-	1.0	
Tax Hearing Officer*Chief	040	1.0	1.0	-	1.0	
Internal Auditor IV*EDP	039	1.0	1.0	-	1.0	
Internal Auditor IV	038	5.0	5.0	-	5.0	
Internal Auditor III	036	11.0	11.0	-	11.0	
Admin Asst II	035	1.0	1.0	-	1.0	
Internal Auditor II	033	8.0	9.0	-	9.0	
Admin Secretary	027	1.0	1.0	-	1.0	
Secretary III	025	2.0	2.0	-	2.0	
Total Full Time		37.0	38.0	-	38.0	
<u>Part Time</u>						
Clerk I	316	0.5	0.5	-	0.5	
Total Part Time		0.5	0.5	-	0.5	
<u>Temporary</u>						
Internal Auditor II	033	1.0	-	-	-	
Total Temporary		1.0	-	-	-	
Total City Auditor		38.5	38.5	-	38.5	