

SUMMARY OF GRANT PROGRAMS AND EXPENDITURES

The City of Phoenix relies on many State, Federal, and other types of grants and special revenues to carry out a variety of needed programs and services. Grants have funded important public improvement projects, provided services for low-income residents, implemented innovative police programs and provided numerous other services that would not have been possible without the grant resources.

The following budget information summarizes programs by departments that are funded by grants in 2007-08. The fiscal period for many of these grants differs from the City resulting in expenditure and reporting overlaps. In some cases, by the time the budget was adopted, the grant agency may not have notified a department of funding amounts for the next fiscal year. These funds will be programmed when the grant is awarded.

<u>Project Description</u>	<u>Grant Period</u>	<u>Source of Funds</u>	<u>2006-07 Estimate (000's)</u>	<u>2007-08 Budget (000's)*</u>
COMMUNITY AND ECONOMIC DEVELOPMENT:				
<u>New Market Tax Credits</u> - Through an allocation of federal tax credits, the Phoenix New Markets program offers commercial real estate and small business loans, and equity investments to businesses that are in or that relocate to low-income areas of Phoenix. The goal is to improve the economic conditions of Phoenix's underserved communities.	04/30/03-06/30/08	U.S. Treasury Dept.	\$ 9	\$ --
<u>Enterprise Community</u> - This grant provides funding for technical assistance and training to businesses located in the federally designated Enterprise Community.	07/01/03-06/30/08	U.S. Dept. of Housing and Urban Development	8	26
<u>Workforce Investment Act</u> - This program provides comprehensive job services through strategically placed one-stop centers.	07/01/05-06/30/08	U.S. Dept. of Labor	11,945	12,019

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<u>Community Development Block Grant (CDBG)</u> - Community and Economic Development Department's portion of this grant makes loans possible for small businesses, funds consulting services for small businesses, and provides for training to develop Phoenix's workforce. This grant is also utilized by the Equal Opportunity, Housing, Human Services, Neighborhood Services, Parks and Recreation, Planning, and Street Transportation departments. Multiple year entitlements are reflected.	07/01/03-06/30/08	U.S. Dept. of Housing and Urban Development	\$ 1,272	\$ 483
Community and Economic Development Subtotal			\$ <u>13,234</u>	\$ <u>12,528</u>
EMERGENCY MANAGEMENT:				
<u>Urban Area Security Initiative (UASI)</u> - This grant provides funds used to create a sustainable national model enhancing security and overall preparedness to prevent, respond to and recover from threats of terrorism. This grant is also utilized by the Police, Fire, and Information Technology departments.	07/01/03-03/31/08	U.S. Dept. of Homeland Security	\$ 142	\$ 78
Emergency Management Subtotal			\$ <u>142</u>	\$ <u>78</u>

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EQUAL OPPORTUNITY:				
<u>Community Development Block Grant</u> - This portion of the grant is directed toward investigations and fair housing education and outreach. This grant is also utilized by the Community and Economic Development, Housing, Human Services, Neighborhood Services, Parks and Recreation, Planning, and Street Transportation departments.	07/01/05-06/30/08	U.S. Dept. of Housing and Urban Development	\$ 184	\$ 201
<u>Fair Housing Assistance Program</u> - This grant represents federal reimbursements for Fair Housing Act complaints that have been processed by the Compliance and Enforcement Division.	07/01/05-06/30/08	U.S. Dept. of Housing and Urban Development	137	128
Equal Opportunity Subtotal			\$ 321	\$ 329
FIRE:				
<u>Child Safety Seat Grant</u> - This grant funds overtime related to child safety seat inspection, distribution and training.	09/30/04-09/07/07	Governor's Office of Highway Safety	\$ 11	\$ 3
<u>9-1-1 Public Safety Answering Points</u> - This grant is used for local network management and maintenance of Public Safety Answering Points for emergency telecommunication services.	07/01/03-06/30/08	Arizona Dept. of Administration	1,112	1,177
<u>Community Emergency Notification System</u> - This grant funds equipment for the 26 Public Safety Answering Points to notify large number of citizens in a timely manner of impending danger.	07/01/03-06/30/08	Maricopa Association of Governments	77	113

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<u>Victims of Crime Act (VOCA)</u> - This grant funds two Caseworker Aides to provide crisis management services. This grant is also utilized by the Law Department.	07/01/06-06/30/08	Arizona Dept. of Public Safety	\$ 278	\$ 67
<u>Arizona Crime Victims Assistance Grant</u> - This grant provides funds to train program volunteers for crisis management services.	07/01/06-06/30/08	Arizona Criminal Justice Commission	13	--
<u>Citizen Corp Funds</u> - This grant provides funds to support Citizen Corps with planning, outreach and management of programs and activities. Citizen Corps trains volunteers how to respond to emergencies.	07/01/04-06/30/07	Maricopa County Emergency Management	15	--
<u>Tobacco Education and Prevention</u> - This grant provides funds to improve the health of firefighters and the community through tobacco education and prevention programs.	07/01/05-06/30/07	Arizona Dept. of Health Services	59	--
<u>Assistance to Firefighters</u> - This grant provides funds to purchase rapid intervention team bags and interoperability communications equipment.	08/26/05-08/26/06	U.S. Dept. of Homeland Security/FEMA	612	--
<u>ADHS Immunization Program</u> - This grant provides funds for the Child Immunization Program.	07/01/06-06/31/08	AZ Dept. of Health Services	42	68
<u>SAR Plan Development Grant</u> - This grant provides funds for the deployment of a member of AZTF1 (Arizona Task Force One) to New Orleans to assist with the 2006 Search and Rescue Plan Development Meetings.	09/27/06-10/17/06	U.S. Dept of Homeland Security/FEMA	15	--

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<u>ADHS Trunked Radio</u> - This grant provides funding to install two-way emergency radios in hospitals for a direct link between Police and Fire Departments.	07/01/04-06/30/07	AZ Dept. of Health Services	\$ 13	\$ --
<u>FEMA Grant</u> - This grant provides funds to enhance the operational capability of the Arizona Urban Search and Rescue team and its equipment cache for emergencies involving weapons of mass destruction.	03/01/05-09/30/08	U.S. Dept. of Homeland Security / Federal Emergency Management Administration	1,209	417
<u>Metropolitan Medical Response System Grant</u> - This grant provides funds to sustain and enhance a medical response system composed of local medical responders.	10/01/04-06/30/08	U.S. Dept. of Homeland Security / U.S. Dept. of Health and Human Services	148	388
<u>State Homeland Security Grant Program</u> - This grant provides personal protection and communications equipment for the Terrorist Incident Phoenix Response Team. This grant is also utilized by the Police Department.	10/01/04-06/30/08	U.S. Dept. of Homeland Security / U.S. Dept. of Justice	578	881
<u>Urban Area Security Initiative</u> - This grant provides funds to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from threats of acts of terrorism. This grant is also utilized by the Emergency Management, Police, and Information Technology departments.	07/01/03-03/31/08	U.S. Dept. of Homeland Security / Office of Domestic Preparedness	2,013	237

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<u>Citizens Emergency Response Team (CERT)</u> - This grant provides funds for training and equipment purchase.	10/01/04-03/31/07	U.S. Dept. of Homeland Security / Office of Domestic Preparedness	\$ 177	\$ --
<u>Law Enforcement Terrorism Prevention Program Grant</u> - This grant provides funds for a statewide terrorism liaison officer program coordinator.	07/01/06-06/30/07	U.S. Dept. of Homeland Security/Office of Domestic Preparedness	58	--
<u>State Farm Insurance Training Grant</u> -This grant provides funds for firefighter driver training.	10/25/06-06/30/07	State Farm Insurance	10	--
<u>Fireman's Fund Training Grant</u> - This grant provides funds to purchase training equipment.	10/25/06-06/30/07	Fireman's Fund	7	--
<u>State Wildland Fires</u> - This grant provided funds to assist with the suppression of wild fires on State Lands.	07/01/06-06/30/07	Arizona State Land Department	65	--
Fire Subtotal			\$ <u>6,512</u>	\$ <u>3,351</u>
HISTORIC PRESERVATION:				
<u>Arizona Parks Heritage Fund Grant</u> - This grant provides funding for the rehabilitation of the historic Winship House located at 74 W. Portland Street.	07/01/05-12/31/08	Arizona State Parks Dept	\$ --	\$ 69
<u>Arizona Parks Heritage Fund Grant</u> - This grant provides funding to complete Phase 2 of a study to evaluate significant post-World War II commercial architecture in Phoenix and distribute information to the community in a publication.	07/01/05-12/31/07	Arizona State Parks Dept	--	60

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<u>Arizona Parks Heritage Fund Grant</u> - This grant provides funding to rehabilitate the Grace Court School as part of a restoration agreement between the City and the developer.	01/01/07-06/30/07	Arizona State Parks Dept.	\$ 100	\$ --
Historic Preservation Subtotal			\$ 100	\$ 129
HOPE VI:				
<u>HOPE VI</u> - This grant provides funding to reconstruct the Matthew Henson Housing site and provides the basis for redevelopment of adjoining areas.	06/01/02-12/31/08	U.S. Dept. of Housing and Urban Development	\$ 8,577	\$ 8,325
<u>HOME</u> - The HOPE VI portion of this grant supports several programs focusing on increasing home ownership opportunities and the quality and quantity of affordable housing for low and moderate-income households at and around the Matthew Henson Housing site. This grant is also utilized by the Housing and Neighborhood Services departments. Multiple year entitlements are reflected.	07/01/06-12/31/08	U.S. Dept. of Housing and Urban Development	2,117	1,000
HOPE VI Subtotal			\$ 10,694	\$ 9,325
HOUSING:				
<u>HOME</u> - The Housing Department's portion of this grant supports several programs focusing on increasing home ownership opportunities and the quality and quantity of affordable housing for low and moderate-income households. This grant is also utilized by HOPE VI and the Neighborhood Services departments. Multiple year entitlements are reflected.	05/06/96-06/30/08	U.S. Dept. of Housing and Urban Development	\$ 5,186	\$ 4,956

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<u>Section 8</u> - This grant provides low and moderate-income families and individuals with subsidized market-rate multi-family rental housing.	07/01/05-06/30/08	U.S. Dept. of Housing and Urban Development	\$ 35,653	\$ 41,438
<u>Conventional Housing</u> - This grant provides low and moderate-income families and individuals subsidized housing at City-owned apartment complexes and single-family detached houses.	07/01/05-06/30/08	U.S. Dept. of Housing and Urban Development	10,311	12,664
<u>HOPWA (Housing Opportunities for Persons With AIDS)</u> - This grant provides rental assistance, short-term emergency/transitional supportive housing and acquisition and/or rehabilitation of housing units. Multiple year entitlements are reflected.	07/01/99-06/30/08	U.S. Dept. of Housing and Urban Development	1,859	3,411
<u>Community Development Block Grant</u> - The Housing Department's portion of this grant provides funds to non-profit agencies to acquire, create, or rehabilitate affordable housing and help new home buyers with down-payment and closing cost assistance. This grant is also utilized by the Equal Opportunity, Community and Economic Development, Human Services, Neighborhood Services, Parks and Recreation, Planning, and Street Transportation departments. Multiple year entitlements are reflected.	07/01/99-06/30/08	U.S. Dept. of Housing and Urban Development	852	4,029
<u>ROSS Grant</u> - This grant provides employment and educational training for public housing residents. Multiple year entitlements are reflected.	08/29/02-06/30/08	U.S. Dept. of Housing and Urban Development	182	807

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<u>Conventional Housing Service Coordinators</u> - This grant funds the provision of on-site social services and referrals to our elderly and disabled residents.	07/01/04-06/30/08	U.S. Dept. of Housing and Urban Development	\$ 94	\$ 69
<u>Special Housing Fund</u> - These funds resulted from a refunding of Section 8 bonds. Funds provide assistance to people with incomes up to 80% of the median per a use agreement with the U.S. Department of Housing and Urban Development.	07/01/05-06/30/08	U.S. Dept. of Housing and Urban Development	153	2,609
<u>Special Housing Revenue</u> - These funds are parking revenues earned in prior years at the Housing Department facility at 8 th Street and Jefferson. Funds are used for minor improvements at the facility.	07/01/05-06/30/08	Parking revenues	8	14
<u>Section 8 New Construction</u> - This program provides funding for two senior housing facilities (Sunnyslope Manor and Fillmore Gardens) as well as seven privately-owned apartment complexes for which the City is the contracts administrator.	07/01/05-06/30/08	U.S. Dept. of Housing and Urban Development	4,438	5,628
<u>Resident Participation Funds</u> - These funds are used to provide activities for the residents of public housing.	07/01/05-06/30/08	U.S. Dept. of Housing and Urban Development	18	22
<u>Family Self-Sufficiency Program</u> - These funds are used to provide case management and supportive services to assist families in achieving economic self-sufficiency. This grant is also utilized by the Human Services Department.	07/01/05-06/30/08	U.S. Dept. of Housing and Urban Development	336	464

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<u>Special Housing Revenue Fund</u> - This fund is set-up to account for revenue and expenditures from the proceeds of the sale of Public Housing Units (Scattered Sites).	07/01/07-06/30/08	Sale of Public Housing Units	\$ --	\$ 1,850
Housing Subtotal			\$ <u>59,090</u>	\$ <u>77,961</u>
HUMAN SERVICES:				
<u>Community Development Block Grant</u> - The Human Services Department's portion of this grant provides funding for homeless services, summer youth services, and case management support to promote self-sufficient families. This grant is also utilized by the Equal Opportunity, Community and Economic Development, Housing, Neighborhood Services, Parks and Recreation, Planning, and Street Transportation departments. Multiple year entitlements are reflected.	07/01/06-06/30/08	U.S. Dept. of Housing and Urban Development	\$ 1,256	\$ 935
<u>Family Self Sufficiency Grant</u> - The Human Services Department's portion of this grant provides case management and support services for residents living in public housing. This grant is also utilized by the Housing Department.	07/01/06-06/30/07	U.S. Dept. of Housing and Urban Development	34	--
<u>Arizona Nutrition Network</u> - The Human Services Department's portion of this grant provides funding for a recreation programmer that provides food demonstrations for the department's Nutrition Program. This grant is also utilized by the Parks and Recreation Department.	07/01/06-06/30/08	Arizona Dept. of Health Services	58	62

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<u>Maricopa Crime Prevention Grant</u> - This grant provides funding for caseworkers assigned to the Young First Offenders Program.	07/01/06-06/30/08	Maricopa County	\$ 143	\$ 190
<u>Juvenile Justice & Delinquency Prevention Grant</u> - This grant provides funding for case management to fight truancy and drop-out issues.	07/01/06-06/30/08	Arizona Governor's Office of Children, Youth, & Families	60	63
<u>Summer Employment and Training for At-Risk-Youth</u> - This grant provides funds to establish summer programs, including employment, education, and gang prevention for at-risk youth between 12 and 18 years old from economically disadvantaged areas.	07/01/06-06/30/07	Arizona Dept. of Economic Security	235	--
<u>Juvenile Accountability Incentive Block Grant</u> - The Human Services Department's portion of this grant provides funding for case management support for juvenile offenders. This grant is also utilized by the Police Department.	04/01/06-09/30/08	Maricopa County Juvenile Court	123	132
<u>Emergency Shelter Grant Program (ESGP)</u> - This grant provides funds to assist homeless individuals with shelter and counseling services.	07/01/06-06/30/08	U.S. Dept. of Housing and Urban Development	788	741
<u>Shelter Services Overflow</u> - This grant provides funds for winter overflow shelter services for homeless individuals.	07/01/06-06/30/08	Arizona Dept. of Economic Security	145	129

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<u>Continuum of Care for the Homeless</u> - This grant provides funding for various homeless programs including case management and support services, housing and shelter programs, expanded outreach services for homeless and runaway youth, and a county-wide intake and tracking system.	02/01/05-06/30/07	U.S. Dept. of Housing and Urban Development	\$ 12	\$ --
<u>Senior Companion Program</u> - This program provides resources for low-income seniors to act as companions for seniors with special needs.	07/01/06-06/30/08	Corporation for National and Community Service	412	415
<u>Older American's Act</u> - This grant provides a variety of services for the elderly including congregate and home-delivered meals, senior center operating funds, counseling, and transportation.	07/01/06-06/30/08	Area Agency on Aging	2,658	2,430
<u>Community Services Block Grant (CSBG)</u> - This grant provides funding for a number of programs designed to provide baseline social services and emergency assistance to needy individuals.	07/01/06-06/30/08	U.S. Dept. of Health and Human Services	1,347	1,347
<u>Youthbuild</u> - This grant is for a two-year construction training program for unemployed men and women between the ages of 18 and 22 who have dropped out of school.	07/01/06-06/30/08	U.S. Dept. of Housing and Urban Development	175	172
<u>Social Services Block Grant (SSBG)</u> - This grant provides funding for a variety of programs designed to provide social services and emergency assistance to those in need.	07/01/06-06/30/08	U.S. Dept. of Health and Human Services	670	670

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<u>Center for Substance Abuse Treatment</u> - This grant provides substance abuse treatment to the Native American population.	09/30/05-09/30/08	U.S. Dept. of Health and Human Services	\$ 408	\$ 123
<u>Head Start</u> - This grant provides comprehensive developmental services to low-income pre-school children. The City contracts with social service agencies and school districts to deliver services.	07/01/06-06/30/08	U.S. Dept. of Health and Human Services	22,716	22,043
<u>Low-Income Home Energy Assistance Program (LIHEAP)</u> - This grant provides heating and cooling bill assistance to low-income households.	07/01/06-06/30/08	Arizona Dept. of Economic Security	3,709	3,723
<u>Utility Repair, Replacement, and Deposit Program (URRD)</u> - This grant provides assistance to income eligible households requiring emergency utility repair, replacement, or deposit assistance.	07/01/06-06/30/08	Arizona Dept. of Economic Security	605	512
<u>Temporary Assistance for Needy Families</u> - This grant provides funds for a variety of community and social service operations involving income eligible households.	07/01/06-06/30/08	Arizona Dept. of Economic Security	1,651	1,651
<u>Project Assist</u> - This program provides assistance to eligible households for payment of water bills.	07/01/06-06/30/08	Phoenix Water Customer Contributions	183	63
<u>Housing Trust Fund</u> - This program prevents the eviction and mortgage foreclosure of families with children and temporary lodging for families in need.	07/01/05-06/30/08	Arizona Dept. of Housing	171	174
Human Services Subtotal			\$ <u>37,559</u>	\$ <u>35,575</u>

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INFORMATION TECHNOLOGY:				
<u>COPS Technology Grant</u> - This grant provides support to enhance interoperable communications by local law enforcement agencies.	09/01/05-08/31/08	U.S. Department of Justice	\$ 41	\$ 67
<u>Urban Area Security Initiative (UASI) 2005</u> - Grant funds will be utilized to perform a necessary upgrade to the Phoenix Regional Wireless Network infrastructure. This grant is also utilized by the Fire, Police, and Emergency Management departments.	10/01/04-03/31/08	U.S. Department of Homeland Security	540	--
Information Technology Subtotal			\$ <u>581</u>	\$ <u>67</u>
LAW:				
<u>Victim's Rights Information Fund</u> - This grant is used to support the direct costs of implementing victim's rights laws by funding a victim's rights clerk, secretary and notification clerk.	07/01/06-06/30/08	Arizona Office of the Attorney General	\$ 169	\$ 176
<u>Arizona Criminal Justice Commission Victim's Assistance Grant</u> - This grant provided funds for a part-time caseworker II to provide support services to victims of misdemeanor crimes occurring within the City of Phoenix.	07/01/06-06/30/08	Arizona Criminal Justice Commission	26	26
<u>Victim of Crimes Act</u> - This grant provides funding for a victim advocate in the Victim Services Unit and a caseworker aide. This grant is also utilized by the Fire Department.	07/01/06-06/30/08	Arizona Dept. of Public Safety	120	119

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<u>Victim of Crimes Act</u> - This grant provides funding for an elder abuse advocate (caseworker II) in the City Prosecutor's Office. This grant is also utilized by the Fire Department.	07/01/06-06/30/08	Arizona Dept. of Public Safety	\$ 65	\$ 69
<u>Records Improvement</u> - This grant funded a computer interface between the City of Phoenix Prosecutor's Office, Municipal Court and Police Department's computer systems.	07/01/06-06/30/07	Arizona Criminal Justice Commission	39	--
<u>DUI Scanners</u> - This grant allowed for the purchase of computer technology to enhance prosecutor efficiency and effectiveness.	07/01/06-06/30/07	DUI Abatement Council	50	--
Law Subtotal			\$ 469	\$ 390
LIBRARY:				
<u>Library Services and Technology Grants</u> - Miscellaneous small state and federal grants to provide enhanced library services and improved library technology.	07/01/06-06/30/08	Arizona State Library, et al	\$ 259	\$ 251
<u>State Grants in Aid/Webmaster</u> - This grant funds a webmaster for the Phoenix Public Library's Virtual Library.	07/01/06-06/30/08	Arizona State Library	79	74
<u>Every Child Ready to Read</u> - This grant funds a series of workshops to introduce parents and caregivers to concepts and techniques that support the development of skills that foster early literacy.	04/01/05-09/30/06	Arizona Republic/Season for Sharing	2	--

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<u>Library Services and Technology/Interactive Kiosks</u> - This grant funds design, development and installation of interactive early literacy kiosks or structures in newly planned First Five Years/Los Primeros Cinco Años areas at Acacia Branch Library and Desert Sage Branch Library.	07/01/06-07/31/07	Arizona State Library	\$ 25	\$ --
<u>Raising a Reader</u> - This grant funds a series of discussions throughout the Phoenix Public Library system, or at the site of partner agencies, to help parents and caregivers learn how to build a language-rich home, build emergent literacy skills and help children learn through play.	04/01/06-09/30/07	Arizona Republic/Season for Sharing	10	10
<u>Library Services and Technology/Leading to Reading</u> - This grant funds creation of marketing tools to connect new parents and families with children under five years old with the Acacia Branch Library in partnership with the John C. Lincoln Birthing Center.	07/01/07-07/31/08	Arizona State Library	--	25
<u>Library Services and Technology/The Next Step: Serving Diverse Populations</u> - This grant funds staff training in community outreach and promotes library services and resources to diverse populations.	07/01/07-07/31/08	Arizona State Library	--	25
Library Subtotal			\$ 375	\$ 385
MAYOR:				
<u>Random Gunfire Program</u> - These funds are used for education and prevention of gang activity resulting in random gunfire.	07/01/07-06/30/08	Maricopa County Attorney's Office	\$ 20	\$ 20
Mayor Subtotal			\$ 20	\$ 20

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NEIGHBORHOOD SERVICES:				
<u>Community Development Block Grant</u> - The Neighborhood Services Department's portion of this grant provides for neighborhood revitalization, economic development, and improved community facilities and services. Funds must be used to address at least one of three objectives: 1) to benefit low and moderate-income persons; 2) to aid in the prevention or elimination of slum and blight; or 3) to fund activities that meet other urgent community development needs. This grant is also utilized by the Equal Opportunity, Housing, Human Services, Community and Economic Development, Parks and Recreation, Planning, and Street Transportation departments. Multiple year entitlements are reflected.	07/01/96-06/30/08	U.S. Dept. of Housing and Urban Development	\$ 11,518	\$ 30,846
<u>Weatherization Program</u> - This grant funds repair and replacement of roofs, windows, and doors for low-income residents pursuant to criteria established by the U.S. Dept. of Energy's Low-Income Home Energy Assistance Program.	07/01/05-06/30/08	Arizona Dept. of Commerce	416	454
<u>Weatherization Program-Southwest Gas</u> - This grant funds repair and replacement of roofs, windows, and doors for low-income residents pursuant to criteria established by Southwest Gas.	07/01/05-06/30/08	Arizona Dept. of Commerce	95	95
<u>Lead Hazard Control</u> - This grant funds the testing and control of lead-based paint hazards in older housing for low-income families with children less than six years old.	11/01/05-10/31/08	U.S. Dept. of Housing and Urban Development	1,216	1,247

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<u>Weed and Seed</u> - This grant funds a comprehensive program to "weed" crime and "seed" social services and property rehabilitation. The program is concentrated in the Garfield, Capitol Mall, and Canyon Corridor neighborhoods. Multiple year entitlements are reflected.	10/01/04-06/30/08	U.S. Dept. of Justice	\$ 274	\$ 323
<u>APS Grant Program</u> - This grant provides funding to assist low-income homeowners in making their homes more energy efficient.	07/01/04-06/30/08	Arizona Public Service	125	621
<u>HOME</u> - Neighborhood Services Department's portion of this grant makes funds available to increase the quality and quantity of affordable housing for low and moderate-income households. This grant is also utilized by the Housing Department. Multiple year entitlements are reflected.	06/26/04-06/25/10	U.S. Dept. of Housing and Urban Development	3,542	2,035
<u>Urban Homesteading</u> - This grant provides funding for the repair and resale of homes for home ownership opportunities.	07/31/89-06/30/07	U.S. Dept. of Housing and Urban Development	33	--
<u>Technical Assistance Grant</u> - This grant funds the provision of technical assistance to low, moderate, and middle-income families in buying their own homes.	07/01/01-06/30/07	Fannie Mae	4	--
<u>Economic Development</u> - This grant funds the provision of assistance to coordinate the West Phoenix element with the Citywide Economic Development Plan.	07/01/06-06/30/07	U.S. Dept. of Commerce	67	--
Neighborhood Services Subtotal			\$ <u>17,290</u>	\$ <u>35,621</u>

SUMMARY OF GRANT PROGRAMS AND EXPENDITURES

<u>Project Description</u>	<u>Grant Period</u>	<u>Source of Funds</u>	<u>2006-07 Estimate (000's)</u>	<u>2007-08 Budget (000's)*</u>
OFFICE OF ARTS AND CULTURE:				
<u>Local Arts Aid</u> - This grant provides general support for local art agencies.	07/01/06-06/30/08	Arizona Commission on the Arts	\$ 37	\$ 37
<u>21st Century Community Learning Center Grant</u> - These funds provide after-school academic and arts enrichment activities at nine schools in the Phoenix Elementary District.	10/08/03-06/30/08	U.S. Dept. of Education	585	438
Office of Arts and Culture Subtotal			\$ <u>622</u>	\$ <u>475</u>
OFFICE OF ENVIRONMENTAL PROGRAMS				
<u>Brownfields Job Training Grant</u> - This grant funds an Environmental Technician Training program for residents in west Phoenix and the Enterprise Community.	04/01/07-04/01/09	U.S. Environmental Protection Agency	\$ 5	\$ 196
<u>Brownfields Assessment Grant</u> - This grant funds environmental investigations on properties acquired by the City for light rail construction.	10/01/04-10/31/07	U.S. Environmental Protection Agency	20	80
Office of Environmental Programs Subtotal			\$ <u>25</u>	\$ <u>276</u>
PARKS AND RECREATION:				
<u>D.E.S. South Partners</u> - This grant provides activities for developmentally disabled adults, including basic living skills, exercise, community interaction, adventure trips, sports, dances, and arts and crafts.	07/01/04-06/30/08	Arizona Dept. of Economic Security	\$ 270	\$ 285

SUMMARY OF GRANT PROGRAMS AND EXPENDITURES

<u>Project Description</u>	<u>Grant Period</u>	<u>Source of Funds</u>	<u>2006-07 Estimate (000's)</u>	<u>2007-08 Budget (000's)*</u>
<u>Justice Assistance Grant</u> - The Parks and Recreation Department's portion of this grant funds truancy and violence prevention programs for youth in partnership with area schools. This grant is also utilized by the Police Department.	07/01/06-10/31/07	U.S. Dept. of Justice	\$ 364	\$ 262
<u>DES/RSA/Clear Path</u> - This grant funds the expansion of the Clear Path program, which provides job training for Phoenix residents with disabilities who have the potential to work independently.	07/01/04-06/30/08	Arizona Dept. of Economic Security	532	560
<u>Arizona Nutrition Network</u> - The Parks and Recreation Department's portion of this grant funds youth nutrition education programs at Phoenix Activity City sites. This grant is also utilized by the Human Services Department.	10/01/04-09/30/08	Arizona Dept. of Health Services	494	499
<u>Community Development Block Grant (CDBG)</u> - The Parks and Recreation Department's portion of this grant funds capital improvement project at various parks, including the installation of a new fitness track at Cielito Park and a playground at Sherman Parkway. This grant is also utilized by the Equal Opportunity, Housing, Human Services, Neighborhood Services, Community and Economic Development, Planning, and Street Transportation departments. Multiple year entitlements are reflected.	10/01/01-09/30/08	U.S. Dept. of Housing and Urban Development	120	478
<u>Sunnyslope Way</u> - This grant funds a Work Achievement for Youth program for job training and placement.	01/01/05-06/30/07	Maricopa County Attorney's Office (RICO Funds)	14	--

SUMMARY OF GRANT PROGRAMS AND EXPENDITURES

<u>Project Description</u>	<u>Grant Period</u>	<u>Source of Funds</u>	<u>2006-07 Estimate (000's)</u>	<u>2007-08 Budget (000's)*</u>
<u>Water Catchment</u> - This grant funds the establishment of a permanent wildlife water catchment at South Mountain Park.	07/01/03-06/30/07	Arizona Game and Fish Dept. Heritage Fund	\$ 4	\$ --
<u>Gila River Tribal Outreach Grant</u> - This grant funds job training for tribal members residing in Phoenix with disabilities and who have the potential to work independently.	05/01/05-06/30/08	Gila River Indian Community	345	404
<u>DES Tribal Outreach Grant</u> - This grant funds job training for Tribal members residing in Phoenix with disabilities and who have the potential to work independently.	07/01/04-06/30/08	Arizona Dept. of Economic Security	178	182
<u>Habitat Monitoring</u> - This grant funds the purchase of equipment to begin a monitoring program of the bird and plant habitat within the Rio Salado Habitat Project.	09/01/06-06/30/07	Arizona Game and Fish Dept.	3	--
<u>Lowe's Park Beautification Grant</u> - This grant funds the purchase of materials to upgrade the landscaping at El Oso Park.	12/01/05-06/30/07	Lowe's Charitable and Educational Foundation	5	--
			_____	_____
Parks and Recreation Subtotal			\$ <u>2,329</u>	\$ <u>2,670</u>

SUMMARY OF GRANT PROGRAMS AND EXPENDITURES

<u>Project Description</u>	<u>Grant Period</u>	<u>Source of Funds</u>	<u>2006-07 Estimate (000's)</u>	<u>2007-08 Budget (000's)*</u>
PLANNING:				
<u>Community Development Block Grant (CDBG) - The Planning</u> Department's portion of this grant reflects charges for work done for the Neighborhood Services Department relating to target areas. This grant is also utilized by the Equal Opportunity, Housing, Human Services, Neighborhood Services, Community and Economic Development, Parks and Recreation, and Street Transportation departments. Multiple year entitlements are reflected.	07/01/03-06/30/08	U.S. Dept. of Housing and Urban Development	\$ 65	\$ 67
Planning Subtotal			\$ 65	\$ 67
POLICE:				
<u>Gang Resistance Education and Training (GREAT) Local</u> - This grant provides funding for up to three police officers to teach the GREAT curriculum to 7th grade school children.	01/01/06-02/28/08	U.S. Dept. of Justice / Bureau of Justice Assistance	\$ 257	\$ 166
<u>Gang Resistance Education and Training (GREAT) Regional</u> - This grant provides funding for one sergeant and one officer to assist the GREAT National Training Team with mentoring and GREAT officer training throughout the southwest.	01/01/06-06/30/08	U.S. Dept. of Justice / Bureau of Justice Assistance	253	257
<u>AZPOST Training Academy Grant</u> - This grant provides funding for the Arizona Law Enforcement Academy.	07/01/06-06/30/08	Arizona Police Officer Standards and Training Board (AZPOST)	610	762

SUMMARY OF GRANT PROGRAMS AND EXPENDITURES

<u>Project Description</u>	<u>Grant Period</u>	<u>Source of Funds</u>	<u>2006-07 Estimate (000's)</u>	<u>2007-08 Budget (000's)*</u>
<u>National Forensic Sciences Discretionary</u> - This grant provides funds to purchase supplies and equipment to enhance and support crime lab operations.	10/01/05-09/30/06	Arizona Criminal Justice Commission	\$ 9	\$ --
<u>Radio Frequency Control Station Communications Interoperability Project</u> - This grant funds the cost for 16 radio frequency control stations, which allows PSAP (Public Safety Answering Points) to PSAP communications, and disparate communications, to be bridged together.	07/01/06-06/30/07	U.S. Dept. of Justice / Bureau of Justice Assistance	197	--
<u>DNA Expansion Demonstration Program</u> - The goal of this demonstration program is to scientifically assess the contributions that DNA makes in solving high volume serious crime and to identify cost-effective practices for collecting, analyzing, and utilizing DNA evidence.	10/01/05-06/30/07	U.S. Dept. of Justice / National Institute of Justice	455	--
<u>State Homeland Security Grant Program (SHSGP)</u> - This grant covers the cost to improve training practices for emergency response situations and purchase new equipment to protect first responder police officers in hazardous materials situations. This grant is also utilized by the Fire Department.	12/01/03-06/30/07	U.S. Dept. of Justice (via Arizona Dept. of Emergency Management)	931	--
<u>Wake Up at Campo Bello Elementary School</u> - This grant provides funding for the Gang Resistance Education and Training Program (GREAT) at the Campo Bello Elementary School to increase awareness and resistance to gang intimidation.	04/05/05-06/30/07	Campo Bello II Fightback	3	--

SUMMARY OF GRANT PROGRAMS AND EXPENDITURES

<u>Project Description</u>	<u>Grant Period</u>	<u>Source of Funds</u>	<u>2006-07 Estimate (000's)</u>	<u>2007-08 Budget (000's)*</u>
<u>Buffer Zone Protection Plan (BZPP)</u> - This grant provides funding to support terrorism prevention activities through acquisition of equipment and implementation of target hardening measures at selected sites.	04/01/05-03/31/07	U.S. Dept. of Homeland Security (via Arizona Dept. of Emergency Management)	\$ 607	\$ --
<u>Law Enforcement Terrorism Prevention Program (LETPP)</u> - This grant funds activities for the prevention of terrorist attacks.	07/01/06-06/30/07	U.S. Dept. of Homeland Security (via Arizona Dept. of Emergency Management)	169	--
<u>High Intensity Drug Trafficking Area (HIDTA)</u> - This grant funds equipment and operational expenses for major narcotics conspiracy investigations. This grant also funds the salary and employee-related expenses of two sergeants and two police detectives.	10/01/02-09/30/08	Office of National Drug Control Policy	1,433	1,216
<u>COPS Technology Grants 2005</u> - This grant provides funding for the Phoenix Homicide Drug Task Force Response Unit Project and the purchase of computer equipment and programs to update existing servers and improve crime analysis.	12/08/04-12/07/07	U.S. Dept. of Justice	337	--
<u>COPS Technology Grants 2006</u> - This grant provides funding for Phase I of Records Management Replacement Pace System; office furniture, computer workstations, servers, hard drives, software analysis tools, licenses, and consultants.	11/22/05-11/21/08	U.S. Dept. of Justice	120	279

SUMMARY OF GRANT PROGRAMS AND EXPENDITURES

<u>Project Description</u>	<u>Grant Period</u>	<u>Source of Funds</u>	<u>2006-07 Estimate (000's)</u>	<u>2007-08 Budget (000's)*</u>
<u>Airport Narcotics Interdiction Squad</u> - This grant provides funds to disrupt and minimize the volume of illegal drugs transported into and through Arizona through the commercial transportation industry.	10/01/04-09/30/09	U.S. Dept. of Justice / Bureau of Justice Assistance, Maricopa County, & Arizona Criminal Justice Commission	\$ 467	\$ 512
<u>Forensic Analysis</u> - This program provides partial funding for a forensic scientist position that conducts forensic analysis related to cases involving suspected illegal narcotics.	10/01/04-09/30/09	U.S. Dept. of Justice / Bureau of Justice Assistance, Maricopa County, & Arizona Criminal Justice Commission	52	55
<u>Community Traffic Safety Programs</u> - This program provides funds to increase public awareness of traffic-related safety issues: Traffic Education & Safety Unit, Vehicular Crimes Unit & Motor Assist Program, Aggressive Driver Interdiction Program; AZ Drug Recognition Expert Operations Coordinator, Concentrated Occupant Protection Enforcement, and DUI Education and Enforcement including AZ DUI Task Force.	06/01/05-06/30/08	Governor's Office of Highway Safety	358	140
<u>Alcohol/DUI Prevention</u> - This grant provides funding for the AZ Drug Recognition Expert Operations Coordinator.	01/23/07-12/31/07	Governor's Office of Highway Safety	276	115
<u>Youth Alcohol Education/Enforcement</u> - This grant provides funding for overtime to conduct youth-targeted DUI surveillance activities and training.	07/01/06-06/30/07	Governor's Office of Highway Safety	94	--

SUMMARY OF GRANT PROGRAMS AND EXPENDITURES

<u>Project Description</u>	<u>Grant Period</u>	<u>Source of Funds</u>	<u>2006-07 Estimate (000's)</u>	<u>2007-08 Budget (000's)*</u>
<u>Local Law Enforcement Block Grant</u> - The Police Department's portion of this grant continues the funding for several crime lab positions; including a supervisor and evidence technicians that were initially funded by the 1998 grant. This grant is also utilized by the Human Services Department.	10/04/04-10/03/06	U.S. Dept. of Justice	\$ 148	\$ --
<u>Universal Hiring Program III</u> - This grant provides funding to hire up to 300 officers.	07/01/00-07/31/10	U.S. Dept. of Justice	4,446	5,857
<u>Urban Areas Security Initiative - Discretionary Grant Program</u> - This grant covers the cost to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from threats or acts of terrorism. This grant is also utilized by the Emergency Management, Fire, and Information Technology departments.	12/01/03-06/30/08	U.S. Dept. of Homeland Security (via Arizona Dept. of Emergency Management)	1,960	--
<u>COPS in School - Safe Schools Healthy Students Grant</u> - This grant provides funding to hire and deploy sworn officers in and around primary and secondary schools to promote school safety.	07/01/03-12/31/07	U.S. Dept. of Justice	--	9
<u>COPS Interoperability Communications Technology Grant</u> - This project represents a multi-jurisdictional, multi-disciplinary approach to establishing long-term voice and data interoperability in the Phoenix metro area. Funds will be used to expand the core communications system by building the infrastructure to Tempe and Apache Junction.	09/01/05-08/31/08	U.S. Dept. of Justice	2,062	3,814

SUMMARY OF GRANT PROGRAMS AND EXPENDITURES

<u>Project Description</u>	<u>Grant Period</u>	<u>Source of Funds</u>	<u>2006-07 Estimate (000's)</u>	<u>2007-08 Budget (000's)*</u>
<u>C.A.R.E. Connection</u> - This program is designed to utilize a multi-faceted approach to identifying and engaging chronically homeless individuals to assist them in getting the necessary services needed and help them work toward the ultimate goal of permanent supportive housing.	07/01/06-06/30/07	Arizona Dept. of Economic Security	\$ 18	\$ --
<u>Juvenile Accountability Incentive Block Grant</u> - The Police portion of this grant provides funding to expand the Juvenile-On-Line Tracking System (JOLTS) and creation of Safe Schools Teams. This grant is also utilized by the Human Services Department.	10/01/04-06/30/08	Maricopa County Juvenile Court	1	7
<u>Crime Lab Improvement Program Grant</u> - This grant provides funding for the Phoenix Police Department's "DNA Capabilities Expansion in Phoenix Crime Lab" project.	07/01/04-06/30/07	US Dept. of Justice / National Institute of Justice	143	--
<u>National Criminal History Improvement Programs (NCHIP)</u> - This grant provides funding to purchase a Police Automated Computer Entry (PACE) back up system and enhancement of the PACE System by incorporating the National Incident Based Reporting System (NIBRS).	10/01/05-09/30/06	Arizona Criminal Justice Commission	100	--
<u>DNA Capacity Enhancement I & II</u> - These grants provide funding for the purchase of two automated stage fluorescent microscopes, a robotic system and ABI Thermalcycler, software, professional consultant contractual services, forensic biology reagents and supplies, and continuing education and off-site meetings and workshops.	04/01/05-09/30/07	Arizona Criminal Justice Commission	192	25

SUMMARY OF GRANT PROGRAMS AND EXPENDITURES

<u>Project Description</u>	<u>Grant Period</u>	<u>Source of Funds</u>	<u>2006-07 Estimate (000's)</u>	<u>2007-08 Budget (000's)*</u>
<u>Full Service Forensic Crime Laboratory Grant Program (CLAB)</u> - This grant provides funding for four LIMS computer workstations, software, cameras and printers, and two digital imaging stations.	07/01/06-06/30/07	Arizona Criminal Justice Commission	\$ 122	\$ --
<u>DNA Backlog I & II Grant Program</u> - These grants provide funding for overtime and professional consultant contractual services to solve backlogged cases, travel expense to outside labs and operating expenses.	10/01/05-09/30/07	Arizona Criminal Justice Commission	289	47
<u>Victims of Crimes Act (VOCAL)</u> - This grant provides funding for three victim advocate caseworkers, and for training, printing, and language translation for victims.	07/01/05-06/30/08	Arizona Dept. of Public Safety	185	195
<u>STOP Violence Cold Case</u> - This grant funds a victims advocate caseworker and a forensic scientist to investigate unsolved sex-related cases.	02/01/06-12/31/07	Arizona Governor's Office for Community Policy	161	143
<u>STOP Violence Threat Management</u> - This grant provides funds for one officer, one victim advocate, and one part-time police statistical research aide for targeted enforcement of repeat domestic violence offenders.	02/01/06-12/31/07	Arizona Governor's Office for Domestic Violence	99	42
<u>STOP Violence – Training</u> - This grant provides funds for a computer, internet access, training, and workstation at each precinct for the detectives who will develop the programs. In addition, funding for overtime for the development detectives and video production staff.	08/01/05-12/31/07	Arizona Governor's Office for Children, Youth and Families	59	34

SUMMARY OF GRANT PROGRAMS AND EXPENDITURES

<u>Project Description</u>	<u>Grant Period</u>	<u>Source of Funds</u>	<u>2006-07 Estimate (000's)</u>	<u>2007-08 Budget (000's)*</u>
<u>Internet Crimes Against Children (ICAC)</u> - This grant provides funding for one sergeant to supervise the Internet Crimes Against Children Task Force. Funds are also used to purchase investigative equipment, computer hardware/software, training, and miscellaneous supplies and resources.	03/01/05-08/31/08	U.S. Dept. of Justice	\$ 329	\$ 293
<u>National Forensic Sciences Formula V</u> - This grant provides funding to improve the quality, timeliness and credibility of forensic science services for criminal justice purposes by funding computer hardware and software items.	01/17/07-09/30/07	Arizona Criminal Justice Commission	38	8
<u>Motor Carrier Safety Assist Program</u> - This grant provides funding for equipment related to commercial vehicle inspection enforcement.	10/01/05-09/30/06	Arizona Dept. of Public Safety	7	--
<u>Weed and Seed</u> - Funding is provided to reduce criminal activity related to drugs, gangs and prostitution in the Sunnyslope, Capitol Mall, and Canyon Corridor areas. These grants are also utilized by the Neighborhood Services Department.	04/01/05-06/30/07	John C. Lincoln Health Network and U.S. Dept. of Justice	5	--
<u>Victims' Rights Program</u> - This grant funds the part-time salary of a victims' rights compliance specialist.	07/01/06-06/30/07	Arizona Attorney General Office	18	--

SUMMARY OF GRANT PROGRAMS AND EXPENDITURES

<u>Project Description</u>	<u>Grant Period</u>	<u>Source of Funds</u>	<u>2006-07 Estimate (000's)</u>	<u>2007-08 Budget (000's)*</u>
<u>Transportation Security Administration National Explosives Detection Canine Team Program</u> - This program provides training, salaries, vehicles, canine, equipment and supplies for eight canine teams that operate to deter and detect the introduction of explosives devices into the transportation system.	10/01/06-09/30/08	U.S. Dept. of Homeland Security / Transportation Security Administration	\$ 326	\$ 205
<u>Arizona Automobile Theft Authority Grant</u> - This grant provides funding for advertising, overtime, technology and VIN etching equipment to promote the "Watch Your Car" program and reduce auto thefts.	07/01/06-06/30/07	Arizona Automobile Theft Authority	73	--
<u>Project Safe Neighborhood Programs</u> - This grant provides funding for two Project Safe Neighborhood programs by assisting a joint task force effort with the Bureau of Alcohol, Tobacco and Firearms. The grant funds overtime costs to support expeditious testing of guns and ammunition evidence, and overtime costs for on-going investigations.	07/01/05-06/30/07	Arizona Criminal Justice Commission	79	--
<u>Oversight Council on DUI Abatement Program</u> - This grant funds efforts to prevent and abate occurrences of driving under the influence in a motor vehicle or a motorized watercraft.	07/01/06-06/30/07	Arizona Criminal Justice Commission	94	--

SUMMARY OF GRANT PROGRAMS AND EXPENDITURES

<u>Project Description</u>	<u>Grant Period</u>	<u>Source of Funds</u>	<u>2006-07 Estimate (000's)</u>	<u>2007-08 Budget (000's)*</u>
<u>Human Trafficking Task Force</u> - This grant supports the development of the Greater Phoenix Human Trafficking Task Force Program, which is designed to assist local law enforcement in identifying, interdicting, and investigating human trafficking in the Phoenix Metropolitan Area.	12/01/04-11/30/07	U.S. Dept. of Justice	\$ 233	\$ 197
Police Subtotal			\$ <u>17,815</u>	\$ <u>14,378</u>
PUBLIC TRANSIT:				
<u>Federal Transit Administration</u> - Grant funding is made available annually to mass transit organizations based on a formula provided under the Federal Transit Act of 1964, as amended. The funds may be used for associated capital maintenance, lease purchase payments, and capital purchases.	07/01/02-06/30/08	U.S. Dept. of Transportation	\$ 7,207	\$ 6,539
<u>Arizona Department of Transportation (LTAF II)</u> - This grant provides additional statewide transit and transportation funding. The Arizona Department of Transportation distributes the funds to the Regional Public Transportation Authority (RPTA), which then distributes the funds to cities.	07/01/06-06/30/08	Arizona Department of Transportation	1,601	6,506
Public Transit Subtotal			\$ <u>8,808</u>	\$ <u>13,045</u>

SUMMARY OF GRANT PROGRAMS AND EXPENDITURES

<u>Project Description</u>	<u>Grant Period</u>	<u>Source of Funds</u>	<u>2006-07 Estimate (000's)</u>	<u>2007-08 Budget (000's)*</u>
STREET TRANSPORTATION:				
<u>Roadway Engineering/Safety Grant</u> - This grant funds improvements to department safety and training programs. Improvements will enhance collision data management, improve construction zone safety, improve traffic calming, and enhance data from collision reconstruction.	10/01/05- 09/30/08	Arizona Governor's Office of Highway Safety	\$ 39	\$ 33
<u>Community Development Block Grant (CDBG) - The Street</u> Transportation Department's portion of this grant provides funding for a variety of street improvements in areas benefiting low-income residents. This grant is also utilized by the Equal Opportunity, Housing, Human Services, Neighborhood Services, Parks and Recreation, Planning, and Community and Economic Development departments. Multiple year entitlements are reflected.	10/01/03- 09/30/09	U. S. Dept. of Housing and Urban Development	930	594
Street Transportation Subtotal			\$ <u>969</u>	\$ <u>627</u>
GRAND TOTAL			<u>\$177,020</u>	<u>\$207,297</u>