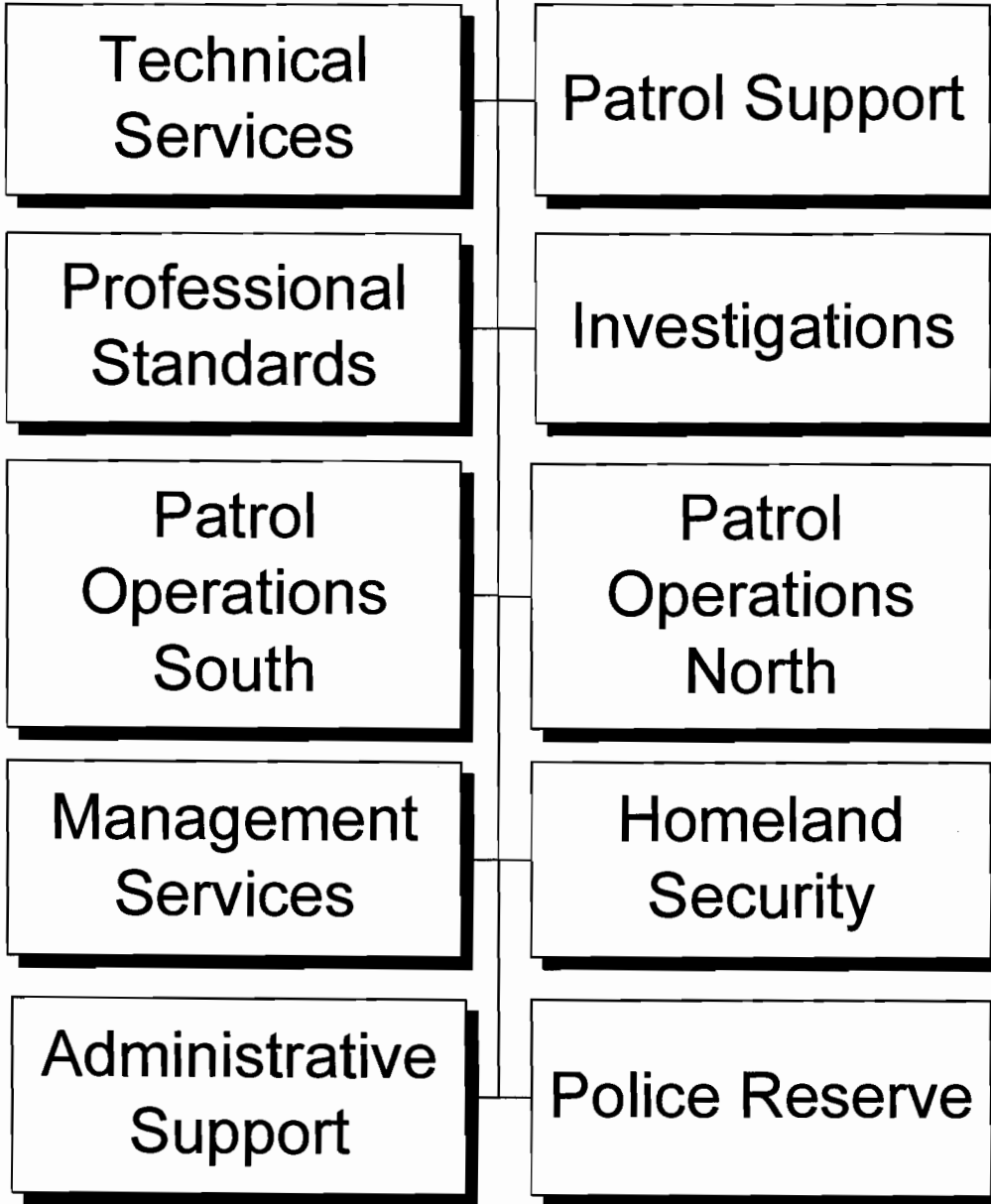


# Police



2007-2008 OPERATING BUDGET

**DEPARTMENT SUMMARY**

<b>PROGRAM</b> Public Safety	<b>DEPARTMENT</b> Police	<b>DEPARTMENT NO.</b> 48
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**Program Goal**

The Police Department provides the community with a law enforcement system that integrates and uses all departmental, civic and community resources for police services and protection of the lives and property of our residents.

**EXPENDITURES BY CHARACTER**

CHARACTER	2005-06 ACTUAL EXPENDITURES	2006-07 ESTIMATED EXPENDITURES	2007-08 COUNCIL ALLOWANCE	PERCENT CHANGE FROM 2006-07 ESTIMATE
PERSONAL SERVICES	\$ 366,654,024	\$ 400,350,513	\$ 454,187,016	13.4%
CONTRACTUAL SERVICES	29,162,619	31,730,343	33,929,803	6.9%
INTERDEPARTMENTAL CHARGES AND CREDITS	7,622,771	7,430,939	4,395,977	-40.8%
SUPPLIES	8,524,367	14,373,365	10,612,111	-26.2%
EQUIPMENT AND MINOR IMPROVEMENTS	7,346,331	13,021,660	14,163,812	8.8%
DEBT SERVICE PAYMENTS	1,813,282	3,889,272	5,326,201	36.9%
MISCELLANEOUS TRANSFERS	53,467	(811,471)	(1,441,270)	77.6%
<b>TOTAL</b>	<b>\$ 421,176,861</b>	<b>\$ 469,984,621</b>	<b>\$ 521,173,650</b>	<b>10.9%</b>

**AUTHORIZED POSITIONS**

FULL-TIME POSITIONS	4,131.0	4,334.0	4,402.0	1.6%
PART-TIME POSITIONS (FTE)	37.7	37.7	37.7	-
<b>TOTAL</b>	<b>4,168.7</b>	<b>4,371.7</b>	<b>4,439.7</b>	<b>1.6%</b>

**SOURCE OF FUNDS**

General Funds	\$ 368,060,422	\$ 404,481,602	\$ 452,487,827	11.9%
Neighborhood Protection Funds	21,428,270	22,162,039	26,154,893	18.0%
Public Safety Enhancement Funds	9,352,357	14,382,038	17,665,790	22.8%
Grant Funds	11,900,225	17,796,680	14,377,933	-19.2%
Court Award Funds	3,790,427	5,193,142	3,098,850	-40.3%
City Improvement Funds	1,813,282	3,889,272	5,326,201	36.9%
Other Restricted Funds	3,039,081	287,455	287,840	0.1%
Convention Center Funds	781,625	781,625	781,625	-
Human Services Grant Funds	18,420	18,077	-	-100.0%
Sports Facilities Funds	992,752	992,691	992,691	-
<b>TOTAL</b>	<b>\$ 421,176,861</b>	<b>\$ 469,984,621</b>	<b>\$ 521,173,650</b>	<b>10.9%</b>

CITY OF PHOENIX, ARIZONA

## 2007-2008 OPERATING BUDGET

## DEPARTMENT DETAIL

PROGRAM	DEPARTMENT		DEPARTMENT NO.
Public Safety	Police		48
ORGANIZATION DETAIL	2005-2006 ACTUAL EXPENDITURES	2006-2007 ESTIMATED EXPENDITURES	2007-2008 COUNCIL ALLOWANCE
Management Services			
Administration	\$3,491,934	\$3,484,165	\$3,464,308
Code Enforcement Bureau	1,170,791	2,221,032	2,709,962
Fiscal Management Bureau	8,619,919	7,946,878	8,847,178
Public Affairs Bureau	2,542,519	3,073,237	3,302,362
Detention	10,208,657	9,703,000	10,500,000
Court Awards	3,764,897	5,179,577	3,098,850
Subtotal	29,798,717	31,607,889	31,922,660
Technical Services			
Communications Bureau	23,985,338	20,195,015	21,521,138
Computer Services Bureau	7,787,269	8,780,540	11,242,427
Laboratory Services Bureau	10,017,820	11,145,853	12,688,933
Records Identification Bureau	10,513,793	10,800,457	12,268,977
Subtotal	52,304,220	50,921,865	57,721,475
Patrol - South Operations			
Central City Precinct	20,866,063	21,728,978	24,277,212
Maryvale Precinct	21,804,045	22,908,846	26,185,188
Police Recruits	3,242,842	4,110,944	4,591,202
South Mountain Precinct	22,249,583	23,326,158	26,606,584
Subtotal	68,162,533	72,074,926	81,660,186
Patrol - North Operations			
Cactus Precinct	20,452,024	22,494,538	24,884,000
Desert Horizon Precinct	20,064,926	21,455,479	24,607,985
Squaw Peak Precinct	19,666,883	20,971,359	23,597,733
Subtotal	60,183,833	64,921,376	73,089,718
Patrol - Support			
Air Support Unit	9,158,528	7,846,359	8,860,453
Rapid Deployment Unit	7,369,779	6,287,110	6,829,791
Special Assignment Unit	4,980,768	5,424,435	5,861,312
Tactical Support/Admin	1,994,983	1,817,851	2,083,854
Traffic Bureau	18,611,974	19,732,689	21,481,618
Subtotal	42,116,032	41,108,444	45,117,028
Professional Standards			
Employment Services Bureau	3,091,248	3,683,663	4,068,032
Professional Standards Bureau	4,557,856	5,551,664	6,161,430
Training Bureau	7,295,034	7,651,384	9,333,007
Subtotal	14,944,138	16,886,711	19,562,469

CITY OF PHOENIX, ARIZONA

## 2007-2008 OPERATING BUDGET

## DEPARTMENT DETAIL

PROGRAM	DEPARTMENT		DEPARTMENT NO.
Public Safety	Police (Continued)		48
ORGANIZATION DETAIL	2005-2006 ACTUAL EXPENDITURES	2006-2007 ESTIMATED EXPENDITURES	2007-2008 COUNCIL ALLOWANCE
Investigations			
Drug Enforcement Bureau	13,872,809	15,094,585	17,055,563
Family Investigation Bureau	12,050,532	13,051,496	14,630,926
Pawnshop Detail	811,238	869,151	917,014
Property Crimes Bureau	15,887,630	16,047,205	18,371,736
Special Projects	2,509,832	5,046,148	3,020,080
Violent Crimes Bureau	16,710,357	21,385,100	23,307,431
Subtotal	61,842,398	71,493,685	77,302,750
Administrative Support			
Cadet/Explorer Unit	96,968	524,222	618,814
Community and Patrol Services Bureau	5,692,564	13,070,742	13,614,658
Community Programs	55,063	936,077	1,051,738
Law Specialist Bureau	1,056,548	3,741,150	4,236,333
Planning and Research Bureau	3,734,166	4,557,914	4,800,766
Property Management Bureau	5,983,912	10,197,473	12,450,501
Subtotal	16,619,221	33,027,578	36,772,810
Homeland Security			
Airport Bureau	9,274,220	10,232,360	11,270,057
Downtown Operations Unit	5,920,714	5,415,424	6,261,068
Homeland Defense Bureau	6,656,095	6,707,679	7,255,310
Transit Bureau	206,009	431,922	5,364,111
Water	195,080	325,473	181,189
Subtotal	22,252,118	23,112,858	30,331,735
Federal and State Grants			
Universal Hiring 3	3,468,107	4,185,377	5,863,256
DARE Program	10,527	100	100
G.R.E.A.T Grant	547,698	606,722	529,799
Other Grants	7,760,931	12,266,700	8,261,148
Subtotal	11,787,263	17,058,899	14,654,303
Police Reserves	279,081	469,939	497,685
Neighborhood Protection	22,114,753	21,760,630	25,320,814
Public Safety Enhancement	9,336,501	14,219,610	17,497,839
Debt Service	1,813,282	3,889,272	5,326,201
Inter-Departmental Charges	7,622,771	7,430,939	4,395,977
Total	\$421,176,861	\$469,984,621	\$521,173,650

CITY OF PHOENIX, ARIZONA

2007-2008 OPERATING BUDGET

**PROGRAM CHANGES**

PROGRAM	DEPARTMENT				DEPARTMENT NO.
Public Safety	Police				48
DESCRIPTION	2007-2008				ADDITIONAL 2008-2009 COSTS
	REDUCTIONS		ADDITIONS		
	POSITIONS	AMOUNT	POSITIONS	AMOUNT	
Add funds needed to implement a three year plan to replace mobile computer terminals in Police vehicles.			-	\$1,600,000	
Add funding for police officer competitive starting salary adjustment.			-	1,400,000	
Open and operate the new Police Crime Lab.			-	1,203,000	
Add 911 and police radio operators.			24.0	375,000	\$860,000
Provide funding to replace federal funding for police officers with expiring grants.			-	373,000	
Provide permanent City funding for victim assistance programs partially funded by federal grants.			-	350,000	
Add funding for staff to open the new Pecos Park Police Station.			2.0	134,000	
Add a Sergeant at Phoenix Sky Harbor Aripport. (Costs are reflected in the Aviation Department.)			1.0	-	
Add staff to provide security for Public Transit buses, park-n-ride facilities, and new West Maintenance Facility. (Funded with Transit 2000 fund.)			40.0	-	
Add an Accountant position to the Vehicle Impound Program. (Costs are off-set by program revenues.)			1.0	61,000	
<b>Total</b>			<b>68.0</b>	<b>\$5,496,000</b>	<b>\$860,000</b>

**2007-2008 OPERATING BUDGET**

**POSITION SCHEDULE**

PROGRAM Public Safety	DEPARTMENT Police	DEPARTMENT NO. 48
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ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2005-06	2006-07	2007-08	
		AUTHORIZED POSITIONS AS OF 6/30/06	AUTHORIZED POSITIONS AS OF 6/30/07	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS

**SUMMARY BY DIVISION**

Management Services		111.0	121.0	1.0	122.0
Technical Services		650.7	643.7	-	643.7
Patrol - South Operations		733.0	733.0	2.0	735.0
Patrol - North Operations		691.0	695.0	-	695.0
Patrol Support		320.0	320.0	-	320.0
Professional Standards		134.0	133.0	-	133.0
Investigations		643.0	644.0	-	644.0
Administrative Support		212.0	216.0	-	216.0
Homeland Security		208.0	268.0	41.0	309.0
Federal and State Grants		118.0	226.0	-	226.0
Police Reserves		3.0	3.0	-	3.0
Neighborhood Protection		221.0	221.0	-	221.0
Public Safety Enhancement		124.0	148.0	24.0	172.0
<b>Total Police</b>		<b>4,168.7</b>	<b>4,371.7</b>	<b>68.0</b>	<b>4,439.7</b>

**DETAIL BY DIVISION**

**Management Services**

Administration

Full Time

Police Chief	912	1.0	1.0	-	1.0
Police Commander*Exec Asst Chf	908	1.0	1.0	-	1.0
Police Commander*Asst Chief	906	6.0	6.0	-	6.0
Police Commander	843	2.0	2.0	-	2.0
Secretary II*U8	721	1.0	1.0	-	1.0
Police Sergeant	634	1.0	1.0	-	1.0
Police Aide	318	1.0	1.0	-	1.0
Management Asst II	037	1.0	1.0	-	1.0
Secretarial Supervisor	029	1.0	1.0	-	1.0
Admin Secretary	027	1.0	-	-	-
Secretary III	025	4.0	4.0	-	4.0
<b>Total Full Time</b>		<b>20.0</b>	<b>19.0</b>	<b>-</b>	<b>19.0</b>

Temporary

Management Asst II	037	-	-	-	-
<b>Total Temporary</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Administration</b>		<b>20.0</b>	<b>19.0</b>	<b>-</b>	<b>19.0</b>

**2007-2008 OPERATING BUDGET**

**POSITION SCHEDULE**

PROGRAM		DEPARTMENT		DEPARTMENT NO.	
Public Safety		Police		48	
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2005-06	2006-07	2007-08	
		AUTHORIZED POSITIONS AS OF 6/30/06	AUTHORIZED POSITIONS AS OF 6/30/07	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS
<b>Code Enforcement Bureau</b>					
<u>Full Time</u>					
Police Officer	428	5.0	5.0	-	5.0
Admin Aide	326	2.0	8.0	3.0	11.0
Police Records Clk	322	8.0	8.0	-	8.0
Secretary II	321	1.0	1.0	-	1.0
Management Asst II	037	-	1.0	-	1.0
Police Alarm Coordinator	033	1.0	1.0	-	1.0
Admin Asst I	030	-	1.0	-	1.0
Police Records Clk * Alarms Lead	024	2.0	2.0	-	2.0
<b>Total Full Time</b>		<b>19.0</b>	<b>27.0</b>	<b>3.0</b>	<b>30.0</b>
<u>Temporary</u>					
Admin Aide	326	-	3.0	(3.0)	-
<b>Total Temporary</b>		<b>-</b>	<b>3.0</b>	<b>(3.0)</b>	<b>-</b>
<b>Total Code Enforcement Bureau</b>		<b>19.0</b>	<b>30.0</b>	<b>-</b>	<b>30.0</b>
<b>Fiscal Management Bureau</b>					
<u>Full Time</u>					
Police Fiscal Administrator	841	1.0	1.0	-	1.0
Admin Aide*U8	726	1.0	1.0	-	1.0
Personnel Clerk II	723	12.0	12.0	-	12.0
Personnel Clerk I	721	1.0	1.0	-	1.0
Police Sergeant	634	1.0	1.0	-	1.0
Police Officer	428	3.0	3.0	-	3.0
Admin Aide	326	1.0	1.0	-	1.0
Account Clerk III	325	4.0	4.0	-	4.0
Secretary II	321	3.0	3.0	-	3.0
Department Budget Supervisor	037	1.0	1.0	-	1.0
Budget Analyst II	035	1.0	1.0	-	1.0
Personnel Officer	035	1.0	1.0	-	1.0
Benefits Analyst II	033	1.0	1.0	-	1.0
Personnel Analyst II	033	1.0	1.0	-	1.0
Accountant II	032	3.0	3.0	-	3.0
Admin Asst I	030	1.0	1.0	-	1.0
Personnel Analyst I	030	2.0	2.0	-	2.0
Accountant I	029	1.0	1.0	1.0	2.0
Personnel Aide*U7	026	3.0	3.0	-	3.0
Secretary III	025	1.0	1.0	-	1.0
<b>Total Full Time</b>		<b>43.0</b>	<b>43.0</b>	<b>1.0</b>	<b>44.0</b>
<u>Part Time</u>					
Police Records Clk	322	1.0	1.0	-	1.0
<b>Total Part Time</b>		<b>1.0</b>	<b>1.0</b>	<b>-</b>	<b>1.0</b>
<b>Total Fiscal Management Bureau</b>		<b>44.0</b>	<b>44.0</b>	<b>1.0</b>	<b>45.0</b>

**2007-2008 OPERATING BUDGET**

**POSITION SCHEDULE**

PROGRAM		DEPARTMENT		DEPARTMENT NO.	
Public Safety		Police		48	
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2005-06	2006-07	2007-08	
		AUTHORIZED POSITIONS AS OF 6/30/06	AUTHORIZED POSITIONS AS OF 6/30/07	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS
<b>Public Affairs Bureau</b>					
<u>Full Time</u>					
Police Commander	843	1.0	1.0	-	1.0
Police Public Information Adm	841	1.0	1.0	-	1.0
Police Lieutenant	638	1.0	1.0	-	1.0
Police Sergeant	634	5.0	5.0	-	5.0
Police Officer	428	10.0	10.0	-	10.0
Secretary II	321	1.0	1.0	-	1.0
Police Public Relations Rep	033	2.0	2.0	-	2.0
Video Services Unit Supervisor	033	2.0	2.0	-	2.0
Media Productions Specialist	032	1.0	1.0	-	1.0
Secretary III	025	1.0	1.0	-	1.0
<b>Total Full Time</b>		<b>25.0</b>	<b>25.0</b>	<b>-</b>	<b>25.0</b>
<b>Total Public Affairs Bureau</b>		<b>25.0</b>	<b>25.0</b>	<b>-</b>	<b>25.0</b>
<b>Court Awards</b>					
<u>Full Time</u>					
Police Sergeant	634	1.0	1.0	-	1.0
Police Officer	428	2.0	2.0	-	2.0
<b>Total Full Time</b>		<b>3.0</b>	<b>3.0</b>	<b>-</b>	<b>3.0</b>
<b>Total Court Awards</b>		<b>3.0</b>	<b>3.0</b>	<b>-</b>	<b>3.0</b>
<b>Total Management Services</b>		<b>111.0</b>	<b>121.0</b>	<b>1.0</b>	<b>122.0</b>
<b>Technical Services</b>					
<b>Communications Bureau</b>					
<u>Full Time</u>					
Police Commander	843	1.0	1.0	-	1.0
Police Sergeant	634	2.0	2.0	-	2.0
Police Officer	428	1.0	1.0	-	1.0
Police Comm Op *Lead Radio/911	330	6.0	6.0	-	6.0
Police Comm Op *Radio/911	329	112.0	112.0	-	112.0
Police Comm Operator	328	89.0	89.0	-	89.0
Police Assistant	325	1.0	1.0	-	1.0
Info Tech Project Manager	041	1.0	1.0	-	1.0
Police Comm Shift Supv *Lead	035	1.0	1.0	-	1.0
Police Comm Shift Supervisor	034	3.0	3.0	-	3.0
Police Communications Supv	032	21.0	21.0	-	21.0
Secretary III	025	1.0	1.0	-	1.0
<b>Total Full Time</b>		<b>239.0</b>	<b>239.0</b>	<b>-</b>	<b>239.0</b>
<u>Part Time</u>					
Police Comm Operator	327	1.7	1.7	-	1.7
Police Assistant	325	27.0	27.0	-	27.0
<b>Total Part Time</b>		<b>28.7</b>	<b>28.7</b>	<b>-</b>	<b>28.7</b>

**2007-2008 OPERATING BUDGET**

**POSITION SCHEDULE**

PROGRAM		DEPARTMENT	DEPARTMENT NO.		
Public Safety		Police	48		
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2005-06	2006-07	2007-08	
		AUTHORIZED POSITIONS AS OF 6/30/06	AUTHORIZED POSITIONS AS OF 6/30/07	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS
<u>Temporary</u>					
Police Comm Op*Radio/911	329	1.0	2.0	-	2.0
Total Temporary		1.0	2.0	-	2.0
Total Communications Bureau		268.7	269.7	-	269.7
Computer Services Bureau					
<u>Full Time</u>					
Police Computer Svcs Bur Adm	843	1.0	1.0	-	1.0
User Support Specialist	330	1.0	1.0	-	1.0
Senior Computer Operator	328	3.0	3.0	-	3.0
Computer Systems Librarian	323	1.0	1.0	-	1.0
Secretary II	321	1.0	1.0	-	1.0
User Technology Specialist*U2	228	12.0	12.0	-	12.0
Communications Technician	218	2.0	2.0	-	2.0
Lead Info Tech Systems Spec	042	1.0	1.0	-	1.0
Info Tech Project Manager	041	4.0	4.0	-	4.0
Police EDP Asst Administrator	041	1.0	1.0	-	1.0
Senior Info Tech Systems Spec	040	4.0	4.0	-	4.0
Info Tech Analyst/Prg III	039	3.0	3.0	-	3.0
Lead User Technology Spec	039	3.0	3.0	-	3.0
Info Tech Analyst/Prg II	037	9.0	9.0	-	9.0
Senior User Technology Spec	037	8.0	8.0	-	8.0
Info Tech Analyst/Prg I	035	2.0	2.0	-	2.0
Info Tech Supv*1st Shift	035	1.0	1.0	-	1.0
User Technology Specialist	035	4.0	4.0	-	4.0
Lead Computer Operator	030	2.0	2.0	-	2.0
Secretary III	025	1.0	1.0	-	1.0
Total Full Time		64.0	64.0	-	64.0
<u>Temporary</u>					
Senior User Technology Spec	037	-	1.0	-	1.0
Total Temporary		-	1.0	-	1.0
Total Computer Services Bureau		64.0	65.0	-	65.0

**2007-2008 OPERATING BUDGET**

**POSITION SCHEDULE**

PROGRAM		DEPARTMENT		DEPARTMENT NO.	
Public Safety		Police		48	
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2005-06	2006-07	2007-08	
		AUTHORIZED POSITIONS AS OF 6/30/06	AUTHORIZED POSITIONS AS OF 6/30/07	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS
<b>Laboratory Services Bureau</b>					
<u>Full Time</u>					
Police Lieutenant	638	1.0	1.0	-	1.0
Crime Scene Specialist III	330	9.0	9.0	-	9.0
Crime Scene Specialist II	328	15.0	17.0	-	17.0
Laboratory Technician	325	8.0	8.0	-	8.0
Police Assistant	325	1.0	1.0	-	1.0
Secretary II	321	1.0	1.0	-	1.0
Asst Crime Lab Administrator	041	2.0	2.0	-	2.0
Forensic Science Section Supv	040	9.0	10.0	-	10.0
Crime Scene Section Supervisor	039	1.0	1.0	-	1.0
Forensic Scientist IV	039	18.0	25.0	-	25.0
Senior User Technology Spec	037	1.0	1.0	-	1.0
Crime Scene Shift Supervisor	035	4.0	4.0	-	4.0
Forensic Scientist III	035	16.0	18.0	-	18.0
Forensic Scientist II	032	16.0	16.0	-	16.0
Admin Asst I	030	1.0	1.0	-	1.0
<b>Total Full Time</b>		<b>103.0</b>	<b>115.0</b>	<b>-</b>	<b>115.0</b>
<u>Temporary</u>					
Police Commander	843	1.0	-	-	-
Police Sergeant	634	2.0	-	-	-
Police Officer	428	14.0	-	-	-
Crime Scene Specialist I	326	1.0	-	-	-
Evidence Technician	326	3.0	-	-	-
<b>Total Temporary</b>		<b>21.0</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Laboratory Services Bureau</b>		<b>124.0</b>	<b>115.0</b>	<b>-</b>	<b>115.0</b>
<b>Records Identification Bureau</b>					
<u>Full Time</u>					
Police R & I Bureau Adm	842	1.0	1.0	-	1.0
Forensic Photo Spec*Ld	328	1.0	1.0	-	1.0
Forensic Photo Spec	327	5.0	5.0	-	5.0
Admin Aide	326	1.0	1.0	-	1.0
Fingerprint Technician*Lead	326	4.0	4.0	-	4.0
Fingerprint Technician	324	19.0	19.0	-	19.0
Police Automated System Sec	323	61.0	61.0	-	61.0
Police Records Clk*Lead	323	5.0	5.0	-	5.0
Police Records Clk	322	58.0	58.0	-	58.0
Secretary II	321	1.0	1.0	-	1.0
Customer Service Clerk	320	2.0	2.0	-	2.0
Police Aide	318	2.0	2.0	-	2.0
Police R & I Operations Supv	035	2.0	2.0	-	2.0
Police R & I Bureau Shift Supv	031	14.0	14.0	-	14.0
Clerical Supervisor	027	1.0	1.0	-	1.0
Police Automated System Sec*Ld	025	8.0	8.0	-	8.0
Police Records Clk*Traffic Ld	024	1.0	1.0	-	1.0
<b>Total Full Time</b>		<b>186.0</b>	<b>186.0</b>	<b>-</b>	<b>186.0</b>

## 2007-2008 OPERATING BUDGET

## POSITION SCHEDULE

PROGRAM		DEPARTMENT		DEPARTMENT NO.	
Public Safety		Police		48	
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2005-06	2006-07	2007-08	
		AUTHORIZED POSITIONS AS OF 6/30/06	AUTHORIZED POSITIONS AS OF 6/30/07	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS
<b>Part Time</b>					
Police Comm Operator	327	4.0	4.0	-	4.0
Police Records Clk	322	4.0	4.0	-	4.0
Total Part Time		8.0	8.0	-	8.0
Total Records Identification Bureau		194.0	194.0	-	194.0
<b>Total Technical Services</b>		650.7	643.7	-	643.7
<b>Patrol - South Operations</b>					
Central City Precinct					
<u>Full Time</u>					
Police Commander	843	1.0	1.0	-	1.0
Police Lieutenant	638	7.0	7.0	-	7.0
Police Sergeant	634	20.0	20.0	-	20.0
Police Officer	428	180.0	180.0	-	180.0
Police Assistant	325	1.0	1.0	-	1.0
Secretary II*Precinct	322	1.0	1.0	-	1.0
Police Aide	318	5.0	5.0	-	5.0
Admin Asst I	030	1.0	1.0	-	1.0
Total Full Time		216.0	216.0	-	216.0
Total Central City Precinct		216.0	216.0	-	216.0
Maryvale Precinct					
<u>Full Time</u>					
Police Commander	843	1.0	1.0	-	1.0
Police Lieutenant	638	7.0	7.0	-	7.0
Police Sergeant	634	23.0	23.0	-	23.0
Police Officer	428	202.0	202.0	-	202.0
Police Assistant	325	4.0	4.0	-	4.0
Secretary II*Precinct	322	1.0	1.0	-	1.0
Police Aide	318	5.0	5.0	-	5.0
Admin Asst I	030	1.0	1.0	-	1.0
Total Full Time		244.0	244.0	-	244.0
Total Maryvale Precinct		244.0	244.0	-	244.0
South Mountain Precinct					
<u>Full Time</u>					
Police Commander	843	1.0	1.0	-	1.0
Police Lieutenant	638	6.0	6.0	-	6.0
Police Sergeant	634	32.0	32.0	-	32.0
Police Officer	428	221.0	221.0	-	221.0
Police Assistant	325	2.0	2.0	1.0	3.0
Secretary II*Precinct	322	2.0	2.0	-	2.0
Police Aide	318	8.0	8.0	1.0	9.0
Admin Asst I	030	1.0	1.0	-	1.0
Total Full Time		273.0	273.0	2.0	275.0
Total South Mountain Precinct		273.0	273.0	2.0	275.0

CITY OF PHOENIX, ARIZONA

**2007-2008 OPERATING BUDGET**

**POSITION SCHEDULE**

PROGRAM		DEPARTMENT		DEPARTMENT NO.	
Public Safety		Police		48	
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2005-06	2006-07	2007-08	
		AUTHORIZED POSITIONS AS OF 6/30/06	AUTHORIZED POSITIONS AS OF 6/30/07	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS
<b>Total Patrol - South Operations</b>		733.0	733.0	2.0	735.0
<b>Patrol - North Operations</b>					
Cactus Precinct					
<u>Full Time</u>					
Police Commander	843	1.0	1.0	-	1.0
Police Lieutenant	638	7.0	7.0	-	7.0
Police Sergeant	634	21.0	21.0	-	21.0
Police Officer	428	182.0	182.0	-	182.0
Police Assistant	325	3.0	3.0	-	3.0
Secretary II*Precinct	322	1.0	1.0	-	1.0
Police Aide	318	7.0	7.0	-	7.0
Admin Asst I	030	1.0	1.0	-	1.0
Total Full Time		223.0	223.0	-	223.0
Total Cactus Precinct		223.0	223.0	-	223.0
Desert Horizon Precinct					
<u>Full Time</u>					
Police Commander	843	1.0	1.0	-	1.0
Police Lieutenant	638	7.0	7.0	-	7.0
Police Sergeant	634	21.0	21.0	-	21.0
Police Officer	428	199.0	199.0	-	199.0
Police Assistant	325	2.0	3.0	-	3.0
Secretary II*Precinct	322	1.0	2.0	-	2.0
Police Aide	318	5.0	7.0	-	7.0
Admin Asst I	030	1.0	1.0	-	1.0
Total Full Time		237.0	241.0	-	241.0
Total Desert Horizon Precinct		237.0	241.0	-	241.0
Squaw Peak Precinct					
<u>Full Time</u>					
Police Commander	843	1.0	1.0	-	1.0
Police Lieutenant	638	7.0	7.0	-	7.0
Police Sergeant	634	21.0	21.0	-	21.0
Police Officer	428	193.0	193.0	-	193.0
Police Assistant	325	2.0	2.0	-	2.0
Secretary II*Precinct	322	1.0	1.0	-	1.0
Police Aide	318	5.0	5.0	-	5.0
Admin Asst I	030	1.0	1.0	-	1.0
Total Full Time		231.0	231.0	-	231.0
Total Squaw Peak Precinct		231.0	231.0	-	231.0
<b>Total Patrol - North Operations</b>		691.0	695.0	-	695.0

**2007-2008 OPERATING BUDGET**

**POSITION SCHEDULE**

PROGRAM		DEPARTMENT		DEPARTMENT NO.	
Public Safety		Police		48	
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2005-06	2006-07	2007-08	
		AUTHORIZED POSITIONS AS OF 6/30/06	AUTHORIZED POSITIONS AS OF 6/30/07	ADDITIONS/REDUCTIONS	AUTHORIZED POSITIONS
<b>Patrol Support</b>					
Air Support Unit					
<u>Full Time</u>					
Police Lieutenant	638	1.0	1.0	-	1.0
Police Sergeant	634	3.0	3.0	-	3.0
Police Officer*Chief Pilot	432	1.0	1.0	-	1.0
Police Officer*Flight Instr	431	6.0	6.0	-	6.0
Police Officer*Rescue Pilot	430	13.0	13.0	-	13.0
Police Officer	428	8.0	8.0	-	8.0
Supplies Clerk III*U3	326	1.0	1.0	-	1.0
Secretary II*Precinct	322	1.0	1.0	-	1.0
User Technology Specialist*U2	228	1.0	1.0	-	1.0
Aircraft Technician*QA	226	1.0	1.0	-	1.0
Aircraft Technician	224	7.0	7.0	-	7.0
Aircraft Maintenance Supv	036	1.0	1.0	-	1.0
Total Full Time		44.0	44.0	-	44.0
Total Air Support Unit		44.0	44.0	-	44.0
Rapid Deployment Unit					
<u>Full Time</u>					
Police Lieutenant	638	2.0	2.0	-	2.0
Police Sergeant	634	6.0	6.0	-	6.0
Police Officer	428	37.0	37.0	-	37.0
Total Full Time		45.0	45.0	-	45.0
Total Rapid Deployment Unit		45.0	45.0	-	45.0
Special Assignment Unit					
<u>Full Time</u>					
Police Lieutenant	638	1.0	1.0	-	1.0
Police Sergeant	634	6.0	6.0	-	6.0
Police Officer	428	37.0	37.0	-	37.0
Total Full Time		44.0	44.0	-	44.0
Total Special Assignment Unit		44.0	44.0	-	44.0
Tactical Support/Admin					
<u>Full Time</u>					
Police Commander	843	1.0	1.0	-	1.0
Police Lieutenant	638	1.0	1.0	-	1.0
Police Sergeant	634	2.0	2.0	-	2.0
Police Officer	428	10.0	10.0	-	10.0
Police Assistant	325	1.0	1.0	-	1.0
Secretary II	321	2.0	2.0	-	2.0
Police Aide	318	2.0	2.0	-	2.0
Secretary III	025	1.0	1.0	-	1.0
Total Full Time		20.0	20.0	-	20.0
Total Tactical Support/Admin		20.0	20.0	-	20.0

**2007-2008 OPERATING BUDGET**

**POSITION SCHEDULE**

PROGRAM		DEPARTMENT		DEPARTMENT NO.	
Public Safety		Police		48	
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2005-06	2006-07	2007-08	
		AUTHORIZED POSITIONS AS OF 6/30/06	AUTHORIZED POSITIONS AS OF 6/30/07	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS
<b>Traffic Bureau</b>					
<u>Full Time</u>					
Police Commander	843	1.0	1.0	-	1.0
Police Lieutenant	638	3.0	3.0	-	3.0
Police Sergeant	634	17.0	17.0	-	17.0
Police Officer	428	129.0	129.0	-	129.0
Commercial Vehicle Inspector	329	1.0	1.0	-	1.0
Police Statistical Rsrch Aide	326	2.0	2.0	-	2.0
Police Assistant	325	7.0	7.0	-	7.0
Secretary II	321	3.0	3.0	-	3.0
Police Aide	318	2.0	2.0	-	2.0
Traffic Safety Coordinator	035	1.0	1.0	-	1.0
Secretary III	025	1.0	1.0	-	1.0
<b>Total Full Time</b>		<b>167.0</b>	<b>167.0</b>	<b>-</b>	<b>167.0</b>
<b>Total Traffic Bureau</b>		<b>167.0</b>	<b>167.0</b>	<b>-</b>	<b>167.0</b>
<b>Total Patrol Support</b>		<b>320.0</b>	<b>320.0</b>	<b>-</b>	<b>320.0</b>
<b>Professional Standards</b>					
Employment Services Bureau					
<u>Full Time</u>					
Police Sergeant	634	4.0	4.0	-	4.0
Police Officer	428	15.0	15.0	-	15.0
Secretary II*Office Automation	323	1.0	1.0	-	1.0
Secretary II	321	1.0	1.0	-	1.0
Police Aide	318	1.0	1.0	-	1.0
Polygraph Examiner*Lead	038	1.0	1.0	-	1.0
Polygraph Examiner	037	4.0	4.0	-	4.0
Secretary III	025	1.0	1.0	-	1.0
<b>Total Full Time</b>		<b>28.0</b>	<b>28.0</b>	<b>-</b>	<b>28.0</b>
<u>Temporary</u>					
Police Lieutenant	638	-	1.0	-	1.0
<b>Total Temporary</b>		<b>-</b>	<b>1.0</b>	<b>-</b>	<b>1.0</b>
<b>Total Employment Services Bureau</b>		<b>28.0</b>	<b>29.0</b>	<b>-</b>	<b>29.0</b>
Professional Standards Bureau					
<u>Full Time</u>					
Police Commander*Asst Chief	906	1.0	1.0	-	1.0
Police Commander	843	2.0	2.0	-	2.0
Police Lieutenant	638	4.0	4.0	-	4.0
Police Sergeant	634	18.0	18.0	-	18.0
Police Officer	428	12.0	12.0	-	12.0
Admin Asst I	030	1.0	1.0	-	1.0
Secretary III	025	4.0	4.0	-	4.0
<b>Total Full Time</b>		<b>42.0</b>	<b>42.0</b>	<b>-</b>	<b>42.0</b>

## 2007-2008 OPERATING BUDGET

## POSITION SCHEDULE

PROGRAM		DEPARTMENT	DEPARTMENT NO.		
Public Safety		Police	48		
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2005-06	2006-07	2007-08	
		AUTHORIZED POSITIONS AS OF 6/30/06	AUTHORIZED POSITIONS AS OF 6/30/07	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS
<u>Temporary</u>					
Police Sergeant	634	-	-	-	-
Total Temporary		-	-	-	-
Total Professional Standards Bureau		42.0	42.0	-	42.0
Training Bureau					
<u>Full Time</u>					
Police Commander	843	1.0	1.0	-	1.0
Police Lieutenant	638	2.0	2.0	-	2.0
Police Sergeant	634	8.0	8.0	-	8.0
Police Officer	428	39.0	39.0	-	39.0
Police Assistant	325	1.0	1.0	-	1.0
Secretary II*Office Automation	323	2.0	2.0	-	2.0
Secretary II	321	2.0	2.0	-	2.0
Admin Asst I	030	1.0	1.0	-	1.0
Secretary III	025	2.0	2.0	-	2.0
Total Full Time		58.0	58.0	-	58.0
<u>Temporary</u>					
Police Commander	843	-	1.0	-	1.0
Police Sergeant	634	4.0	1.0	-	1.0
Police Officer	428	1.0	2.0	-	2.0
Admin Asst I	030	1.0	-	-	-
Total Temporary		6.0	4.0	-	4.0
Total Training Bureau		64.0	62.0	-	62.0
<b>Total Professional Standards</b>		134.0	133.0	-	133.0
<b>Investigations</b>					
Drug Enforcement Bureau					
<u>Full Time</u>					
Police Commander	843	1.0	1.0	-	1.0
Police Lieutenant	638	3.0	3.0	-	3.0
Police Sergeant	634	16.0	16.0	-	16.0
Police Officer	428	106.0	106.0	-	106.0
Police Assistant	325	4.0	4.0	-	4.0
Secretary II	321	3.0	3.0	-	3.0
Secretary III	025	1.0	1.0	-	1.0
Total Full Time		134.0	134.0	-	134.0
Total Drug Enforcement Bureau		134.0	134.0	-	134.0

**2007-2008 OPERATING BUDGET**

**POSITION SCHEDULE**

PROGRAM		DEPARTMENT	DEPARTMENT NO.			
Public Safety		Police	48			
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2005-06	2006-07	2007-08		
		AUTHORIZED POSITIONS AS OF 6/30/06	AUTHORIZED POSITIONS AS OF 6/30/07	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS	
<b>Family Investigation Bureau</b>						
<u>Full Time</u>						
Police Commander	843	1.0	1.0	-	1.0	
Police Lieutenant	638	2.0	2.0	-	2.0	
Police Sergeant	634	12.0	12.0	-	12.0	
Police Officer	428	94.0	94.0	-	94.0	
Police Assistant	325	4.0	4.0	-	4.0	
Secretary II	321	4.0	4.0	-	4.0	
Police Aide	318	1.0	1.0	-	1.0	
Caseworker III	032	1.0	1.0	-	1.0	
Caseworker II	028	3.0	3.0	-	3.0	
Secretary III	025	1.0	1.0	-	1.0	
Total Full Time		123.0	123.0	-	123.0	
Total Family Investigation Bureau		123.0	123.0	-	123.0	
<b>Pawnshop Detail</b>						
<u>Full Time</u>						
Police Sergeant	634	1.0	1.0	-	1.0	
Police Officer	428	6.0	6.0	-	6.0	
Police Assistant	325	1.0	1.0	-	1.0	
Remote Comp Term Op*CAU Lead	323	1.0	1.0	-	1.0	
Secretary II	321	1.0	1.0	-	1.0	
Total Full Time		10.0	10.0	-	10.0	
Total Pawnshop Detail		10.0	10.0	-	10.0	
<b>Property Crimes Bureau</b>						
<u>Full Time</u>						
Police Commander	843	1.0	1.0	-	1.0	
Police Lieutenant	638	3.0	3.0	-	3.0	
Police Sergeant	634	18.0	18.0	-	18.0	
Police Officer	428	130.0	130.0	-	130.0	
Police Assistant	325	7.0	7.0	-	7.0	
Secretary II	321	3.0	3.0	-	3.0	
Internal Auditor II	033	1.0	1.0	-	1.0	
Secretary III	025	1.0	1.0	-	1.0	
Total Full Time		164.0	164.0	-	164.0	
Total Property Crimes Bureau		164.0	164.0	-	164.0	
<b>Special Projects</b>						
<u>Full Time</u>						
Police Lieutenant	638	1.0	1.0	-	1.0	
Police Sergeant	634	4.0	4.0	-	4.0	
Police Officer	428	14.0	14.0	-	14.0	
Secretary II	321	1.0	1.0	-	1.0	
Total Full Time		20.0	20.0	-	20.0	
Total Special Projects		20.0	20.0	-	20.0	

**2007-2008 OPERATING BUDGET**

**POSITION SCHEDULE**

PROGRAM		DEPARTMENT	DEPARTMENT NO.			
Public Safety		Police	48			
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2005-06	2006-07	2007-08		
		AUTHORIZED POSITIONS AS OF 6/30/06	AUTHORIZED POSITIONS AS OF 6/30/07	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS	
<b>Violent Crimes Bureau</b>						
<u>Full Time</u>						
Police Commander	843	1.0	1.0	-	1.0	
Police Lieutenant	638	4.0	4.0	-	4.0	
Police Sergeant	634	24.0	24.0	-	24.0	
Police Officer	428	135.0	135.0	-	135.0	
Police Assistant	325	11.0	11.0	-	11.0	
Secretary II	321	11.0	11.0	-	11.0	
Police Aide	318	1.0	1.0	-	1.0	
Admin Asst II	035	1.0	1.0	-	1.0	
Criminal Intelligence Analyst	033	1.0	1.0	-	1.0	
Admin Asst I	030	2.0	2.0	-	2.0	
Secretary III	025	1.0	1.0	-	1.0	
<b>Total Full Time</b>		<b>192.0</b>	<b>192.0</b>	<b>-</b>	<b>192.0</b>	
<u>Temporary</u>						
Police Sergeant	634	-	1.0	-	1.0	
<b>Total Temporary</b>		<b>-</b>	<b>1.0</b>	<b>-</b>	<b>1.0</b>	
<b>Total Violent Crimes Bureau</b>		<b>192.0</b>	<b>193.0</b>	<b>-</b>	<b>193.0</b>	
<b>Total Investigations</b>		<b>643.0</b>	<b>644.0</b>	<b>-</b>	<b>644.0</b>	
<b>Administrative Support</b>						
Cadet/Explorer Unit						
<u>Full Time</u>						
Police Officer	428	2.0	2.0	-	2.0	
Police Cadet II	321	5.0	5.0	-	5.0	
<b>Total Full Time</b>		<b>7.0</b>	<b>7.0</b>	<b>-</b>	<b>7.0</b>	
<b>Total Cadet/Explorer Unit</b>		<b>7.0</b>	<b>7.0</b>	<b>-</b>	<b>7.0</b>	
Community and Patrol Services Bureau						
<u>Full Time</u>						
Police Commander	843	3.0	3.0	-	3.0	
Police Lieutenant	638	2.0	2.0	-	2.0	
Police Sergeant	634	6.0	6.0	-	6.0	
Police Officer	428	42.0	42.0	-	42.0	
Admin Aide	326	1.0	1.0	-	1.0	
Police Assistant	325	1.0	1.0	-	1.0	
Secretary II*Office Automation	323	1.0	1.0	-	1.0	
Secretary II	321	1.0	1.0	-	1.0	
Secretary III	025	1.0	1.0	-	1.0	
<b>Total Full Time</b>		<b>58.0</b>	<b>58.0</b>	<b>-</b>	<b>58.0</b>	
<u>Temporary</u>						
Police Lieutenant	638	2.0	1.0	-	1.0	
Police Sergeant	634	-	1.0	-	1.0	
Police Officer	428	1.0	6.0	-	6.0	
<b>Total Temporary</b>		<b>3.0</b>	<b>8.0</b>	<b>-</b>	<b>8.0</b>	

## 2007-2008 OPERATING BUDGET

## POSITION SCHEDULE

PROGRAM		DEPARTMENT		DEPARTMENT NO.	
Public Safety		Police		48	
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2005-06	2006-07	2007-08	
		AUTHORIZED POSITIONS AS OF 6/30/06	AUTHORIZED POSITIONS AS OF 6/30/07	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS
Total Community and Patrol Services Bureau		61.0	66.0	-	66.0
Community Programs					
<u>Full Time</u>					
Police Sergeant	634	1.0	1.0	-	1.0
Police Officer	428	7.0	7.0	-	7.0
Total Full Time		8.0	8.0	-	8.0
Total Community Programs		8.0	8.0	-	8.0
Law Specialist Bureau					
<u>Full Time</u>					
Legal Secretary *U8	727	1.0	1.0	-	1.0
Police Lieutenant *Law	641	2.0	2.0	-	2.0
Police Lieutenant	638	1.0	1.0	-	1.0
Police Sergeant	634	4.0	4.0	-	4.0
Police Officer	428	26.0	26.0	-	26.0
Admin Aide	326	1.0	1.0	-	1.0
Police Assistant	325	3.0	3.0	-	3.0
Secretary II	321	1.0	1.0	-	1.0
Total Full Time		39.0	39.0	-	39.0
Total Law Specialist Bureau		39.0	39.0	-	39.0
Planning and Research Bureau					
<u>Full Time</u>					
Police Commander	843	1.0	1.0	-	1.0
Police Lieutenant	638	1.0	1.0	-	1.0
Police Sergeant	634	3.0	3.0	-	3.0
Police Officer	428	12.0	12.0	-	12.0
Crime Scene Specialist III	330	1.0	1.0	-	1.0
Police Statistical Rsrch Aide	326	5.0	5.0	-	5.0
Police Coding Clerk *Lead	325	1.0	1.0	-	1.0
Police Coding Clerk	324	4.0	4.0	-	4.0
Word Processing Secretary *U3	323	2.0	2.0	-	2.0
Secretary II	321	1.0	1.0	-	1.0
Police Research Supervisor	037	1.0	1.0	-	1.0
Project Manager	036	1.0	1.0	-	1.0
Admin Asst II	035	2.0	2.0	-	2.0
Criminal Intelligence Analyst	033	6.0	6.0	-	6.0
Police Research Analyst	033	5.0	5.0	-	5.0
Accountant I	029	1.0	1.0	-	1.0
Clerical Supervisor	027	1.0	1.0	-	1.0
Total Full Time		48.0	48.0	-	48.0
<u>Temporary</u>					
Criminal Intelligence Analyst	033	1.0	-	-	-
Total Temporary		1.0	-	-	-
Total Planning and Research Bureau		49.0	48.0	-	48.0

**2007-2008 OPERATING BUDGET**

**POSITION SCHEDULE**

PROGRAM		DEPARTMENT		DEPARTMENT NO.	
Public Safety		Police		48	
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2005-06	2006-07	2007-08	
		AUTHORIZED POSITIONS AS OF 6/30/06	AUTHORIZED POSITIONS AS OF 6/30/07	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS
<b>Property Management Bureau</b>					
<u>Full Time</u>					
Police Commander	843	1.0	1.0	-	1.0
Police Sergeant	634	2.0	2.0	-	2.0
Police Officer	428	12.0	12.0	-	12.0
Police Property Technician	325	20.0	20.0	-	20.0
Supplies Clerk II*U3	324	4.0	4.0	-	4.0
Secretary II	321	3.0	3.0	-	3.0
Police Aide	318	1.0	1.0	-	1.0
Police Property Supervisor	028	4.0	4.0	-	4.0
Secretary III	025	1.0	1.0	-	1.0
Total Full Time		48.0	48.0	-	48.0
Total Property Management Bureau		48.0	48.0	-	48.0
<b>Total Administrative Support</b>		212.0	216.0	-	216.0
<b>Homeland Security</b>					
Airport Bureau					
<u>Full Time</u>					
Police Commander	843	1.0	1.0	-	1.0
Police Lieutenant	638	2.0	2.0	-	2.0
Police Sergeant	634	7.0	7.0	1.0	8.0
Police Officer	428	72.0	77.0	-	77.0
Secretary II*Precinct	322	1.0	1.0	-	1.0
Total Full Time		83.0	88.0	1.0	89.0
Total Airport Bureau		83.0	88.0	1.0	89.0
Downtown Operations Unit					
<u>Full Time</u>					
Police Lieutenant	638	1.0	1.0	-	1.0
Police Sergeant	634	7.0	7.0	-	7.0
Police Officer	428	41.0	41.0	-	41.0
Police Assistant	325	11.0	11.0	-	11.0
Secretary II	321	1.0	1.0	-	1.0
Total Full Time		61.0	61.0	-	61.0
Total Downtown Operations Unit		61.0	61.0	-	61.0

**2007-2008 OPERATING BUDGET**

**POSITION SCHEDULE**

PROGRAM		DEPARTMENT		DEPARTMENT NO.	
Public Safety		Police		48	
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2005-06	2006-07	2007-08	
		AUTHORIZED POSITIONS AS OF 6/30/06	AUTHORIZED POSITIONS AS OF 6/30/07	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS
<b>Homeland Defense Bureau</b>					
<u>Full Time</u>					
Police Lieutenant	638	2.0	2.0	-	2.0
Police Sergeant	634	5.0	5.0	-	5.0
Police Officer	428	32.0	32.0	-	32.0
Police Assistant	325	12.0	12.0	-	12.0
Municipal Security Guard	323	7.0	8.0	-	8.0
Criminal Intelligence Analyst	033	2.0	2.0	-	2.0
Municipal Security Guard *Ld-U7	025	1.0	-	-	-
Secretary III	025	1.0	1.0	-	1.0
<b>Total Full Time</b>		<b>62.0</b>	<b>62.0</b>	<b>-</b>	<b>62.0</b>
<b>Total Homeland Defense Bureau</b>		<b>62.0</b>	<b>62.0</b>	<b>-</b>	<b>62.0</b>
<b>Transit Bureau</b>					
<u>Full Time</u>					
Police Commander	843	-	1.0	-	1.0
Police Lieutenant	638	-	1.0	-	1.0
Police Sergeant	634	-	3.0	1.0	4.0
Police Officer	428	-	-	8.0	8.0
Police Assistant	325	-	20.0	-	20.0
Municipal Security Guard	323	-	30.0	30.0	60.0
Admin Asst I	030	-	1.0	-	1.0
Secretary III	025	-	-	1.0	1.0
<b>Total Full Time</b>		<b>-</b>	<b>56.0</b>	<b>40.0</b>	<b>96.0</b>
<u>Temporary</u>					
Police Commander	843	1.0	-	-	-
<b>Total Temporary</b>		<b>1.0</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Transit Bureau</b>		<b>1.0</b>	<b>56.0</b>	<b>40.0</b>	<b>96.0</b>
<b>Water</b>					
<u>Temporary</u>					
Police Commander	843	1.0	1.0	-	1.0
<b>Total Temporary</b>		<b>1.0</b>	<b>1.0</b>	<b>-</b>	<b>1.0</b>
<b>Total Water</b>		<b>1.0</b>	<b>1.0</b>	<b>-</b>	<b>1.0</b>
<b>Total Homeland Security</b>		<b>208.0</b>	<b>268.0</b>	<b>41.0</b>	<b>309.0</b>
<b>Federal and State Grants</b>					
Universal Hiring 3					
<u>Full Time</u>					
Police Officer	428	80.0	191.0	-	191.0
<b>Total Full Time</b>		<b>80.0</b>	<b>191.0</b>	<b>-</b>	<b>191.0</b>
<b>Total Universal Hiring 3</b>		<b>80.0</b>	<b>191.0</b>	<b>-</b>	<b>191.0</b>

**2007-2008 OPERATING BUDGET**

**POSITION SCHEDULE**

PROGRAM Public Safety		DEPARTMENT Police		DEPARTMENT NO. 48	
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2005-06	2006-07	2007-08	
		AUTHORIZED POSITIONS AS OF 6/30/06	AUTHORIZED POSITIONS AS OF 6/30/07	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS
<b>G.R.E.A.T Grant</b>					
<u>Full Time</u>					
Police Sergeant	634	1.0	1.0	-	1.0
Police Officer	428	5.0	5.0	-	5.0
Total Full Time		6.0	6.0	-	6.0
Total G.R.E.A.T Grant		6.0	6.0	-	6.0
<b>Other Grants</b>					
<u>Full Time</u>					
Police Sergeant	634	5.0	5.0	-	5.0
Police Officer	428	12.0	12.0	-	12.0
Forensic Scientist II	032	1.0	1.0	-	1.0
Total Full Time		18.0	18.0	-	18.0
<u>Temporary</u>					
Police Officer	428	4.0	4.0	-	4.0
Police Statistical Rsrch Aide	326	1.0	1.0	-	1.0
Laboratory Technician	325	1.0	-	-	-
Police Research Analyst	033	1.0	1.0	-	1.0
Caseworker III	032	1.0	-	-	-
Forensic Scientist II	032	1.0	-	-	-
Admin Asst I	030	1.0	-	-	-
Caseworker II	028	4.0	4.0	-	4.0
Admin Aide*U7	026	-	1.0	-	1.0
Total Temporary		14.0	11.0	-	11.0
Total Other Grants		32.0	29.0	-	29.0
<b>Total Federal and State Grants</b>		118.0	226.0	-	226.0
<b>Police Reserves</b>					
Police Reserves					
<u>Full Time</u>					
Police Officer	428	2.0	2.0	-	2.0
Secretary II	321	1.0	1.0	-	1.0
Total Full Time		3.0	3.0	-	3.0
Total Police Reserves		3.0	3.0	-	3.0
<b>Total Police Reserves</b>		3.0	3.0	-	3.0
<b>Neighborhood Protection</b>					
Neighborhood Protection					
<u>Full Time</u>					
Police Sergeant	634	16.0	16.0	-	16.0
Police Officer	428	205.0	205.0	-	205.0
Total Full Time		221.0	221.0	-	221.0
Total Neighborhood Protection		221.0	221.0	-	221.0

## 2007-2008 OPERATING BUDGET

## POSITION SCHEDULE

PROGRAM		DEPARTMENT		DEPARTMENT NO.	
Public Safety		Police		48	
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2005-06	2006-07	2007-08	
		AUTHORIZED POSITIONS AS OF 6/30/06	AUTHORIZED POSITIONS AS OF 6/30/07	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS
<b>Total Neighborhood Protection</b>		221.0	221.0	-	221.0
<b>Public Safety Enhancement</b>					
Public Safety Enhancement					
<u>Full Time</u>					
Police Community Services Dir	906	1.0	1.0	-	1.0
Police Commander	843	2.0	2.0	-	2.0
Personnel Clerk II	723	1.0	1.0	-	1.0
Police Lieutenant	638	4.0	4.0	-	4.0
Police Sergeant	634	14.0	14.0	-	14.0
Police Officer	428	65.0	65.0	-	65.0
Police Comm Op*Lead Radio/911	330	-	-	2.0	2.0
Police Comm Op*Radio/911	329	-	22.0	20.0	42.0
Crime Scene Specialist II	328	4.0	4.0	-	4.0
Police Comm Operator	328	3.0	3.0	-	3.0
Admin Aide	326	1.0	1.0	-	1.0
Police Assistant	325	5.0	5.0	-	5.0
Secretary II*Office Automation	323	1.0	1.0	-	1.0
Info Tech Analyst/Prg III	039	1.0	1.0	-	1.0
Lead User Technology Spec	039	1.0	1.0	-	1.0
Info Tech Analyst/Prg II	037	1.0	1.0	-	1.0
Senior User Technology Spec	037	1.0	1.0	-	1.0
Accountant III	035	1.0	1.0	-	1.0
Forensic Scientist III	035	3.0	3.0	-	3.0
Industrial Hygienist	035	1.0	1.0	-	1.0
Info Tech Analyst/Prg I	035	1.0	1.0	-	1.0
Police R & I Operations Supv	035	1.0	1.0	-	1.0
User Technology Specialist	035	1.0	1.0	-	1.0
Criminal Intelligence Analyst	033	4.0	4.0	-	4.0
Forensic Scientist II	032	3.0	3.0	-	3.0
Media Productions Specialist	032	1.0	1.0	-	1.0
Police Communications Supv	032	-	2.0	2.0	4.0
Admin Asst I	030	2.0	2.0	-	2.0
Contracts Specialist I	030	1.0	1.0	-	1.0
<b>Total Full Time</b>		124.0	148.0	24.0	172.0
<b>Total Public Safety Enhancement</b>		124.0	148.0	24.0	172.0
<b>Total Public Safety Enhancement</b>		124.0	148.0	24.0	172.0
<b>Total Police</b>		4,168.7	4,371.7	68.0	4,439.7