

## SCHEDULE 23

**POLICE PUBLIC SAFETY ENHANCEMENT FUND (041-1373)**  
**SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2009**  
(In Thousands of Dollars)

## RESOURCES

Estimated Beginning Fund Balance July 1, 2008	\$ 4,396
Interfund Transfer from Excise Tax Fund	<u>16,955</u>
<b>TOTAL AVAILABLE FOR APPROPRIATION</b>	<b><u><u>21,351</u></u></b>

## REQUIREMENTS

<u>Operating</u>	
Police Department	18,942
Emergency Management	<u>358</u>
<b>TOTAL REQUIREMENTS</b>	<b><u><u>19,300</u></u></b>
 ESTIMATED ENDING FUND BALANCE JUNE 30, 2009	 <b><u><u>\$ 2,051</u></u></b>