

SCHEDULE 32

LOCAL TRANSPORTATION ASSISTANCE FUND (014-0017)
SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2009
(In Thousands of Dollars)

RESOURCES

Estimated Beginning Fund Balance July 1, 2008		\$	-
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Local Transportation Assistance Distribution			<u>6,850</u>
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TOTAL AVAILABLE FOR APPROPRIATION			<u><u>6,850</u></u>
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REQUIREMENTS

Operating

Transit	\$	6,744	
Phoenix Arts Program		<u>106</u>	

Total Operating			<u>6,850</u>
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TOTAL REQUIREMENTS			<u><u>6,850</u></u>
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ESTIMATED ENDING FUND BALANCE JUNE 30, 2009		\$	<u><u>-</u></u>
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