

SCHEDULE 39

HOUSING CENTRAL OFFICE FUNDS (086-2186)
SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2009
(In Thousands of Dollars)

RESOURCES

Estimated Beginning Fund Balance July 1, 2008	\$	-
---	----	---

TOTAL AVAILABLE FOR APPROPRIATION		-
-----------------------------------	--	---

REQUIREMENTS

Operating

Housing	\$	(685)
---------	----	-------

Total Operating		(685)
-----------------	--	-------

TOTAL REQUIREMENTS		(685)
--------------------	--	-------

ESTIMATED ENDING FUND BALANCE JUNE 30, 2009	\$	685
---	----	-----