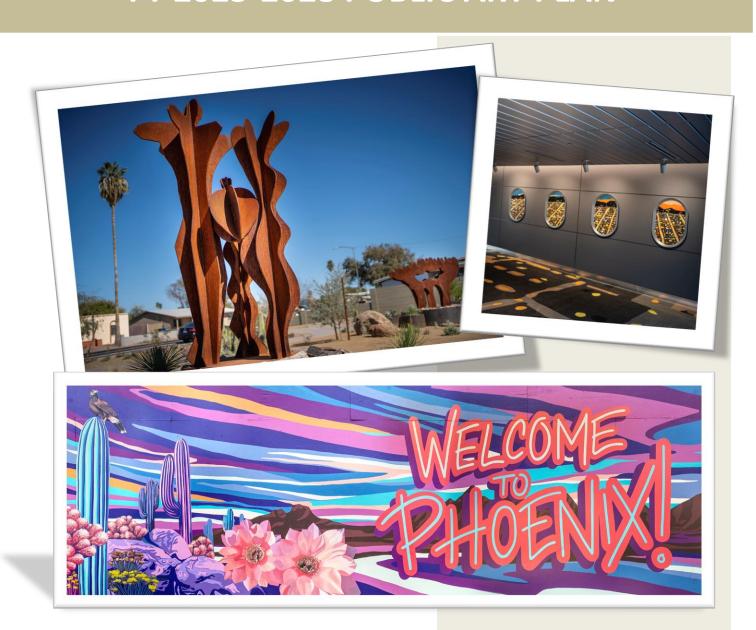


PHOENIX OFFICE OF ARTS AND CULTURE FY 2023-2028 PUBLIC ART PLAN



Cover Artwork

Top Left:

Neighborhood Vista by Jeff Zischke Well Site 156 (63rd Ave and Osborn Rd) Council District 7 Dedicated May 2022

Top Right:

Phoenix Lights/Phoenix Rising by Susan Logoreci Phoenix Sky Harbor International Airport, T4 South Bridge Connector Council District 8 Dedicated June 2022

Bottom:

Welcome to Phoenix by Kayla Newnam Adams Street Parking Garage Council District 7 Dedicated January 2023



Table of Contents

ntroduction and Goals	. 5
iscal Year (FY) 2022-2023 Completed Public Art Projects	7
Y 2022-2023 Completed Retrofit and Refurbishment Projects	.12
Y 2022-2023 Awards and Accomplishments	14
Y 2023-2028 Public Art Project List	15
Organized Alphabetically 7th Avenue Streetscape (Refurbishment and Retrofit) 27th Avenue Solid Waste Management Facility 32nd Street Drought Pipeline and Neighborhood Improvements 100 W. Washington Street 305 W. Washington Street Arizona Falls: Waterworks (Refurbishment and Retrofit) Artist Initiatives Civic Space Park: Her Secret is Patience (Refurbishment and Retrofit) NEW: Collaborative Neighborhood Projects Community Well Sites Gates and Fences Cortez Park and Well Site NEW: Deer Valley Water Treatment Plant Drought Pipeline Walls and Fences Eastlake Park El Reposo Park NEW: Laveen Heritage Park Lift Stations and Neighborhood Facilities NEW: Lone Mountain Park NEW: Lookout Mountain Park: Desert Passages (Refurbishment and Retrofit) Maryvale Grand Canal Crossing NEW: McDowell Road Revitalization Project Mountain Preserve Enhancements – South Mountain Park and Preserve Paradise Valley Park	15 15 16 16 16 17 17 18 18 18 19 19 20 20 21 21
Perry Park NEW: Phoenix Sky Harbor International Airport Pooled Funds	21 22
Phoenix Sky Harbor International Airport Portable Works	22
Public Works Community Projects	22
NEW: Reach 11 Sports Complex: <i>The Wings</i> (Refurbishment and Retrofit)	23
NFW: Rio Reimagined	23

NEW: Rio Salado Bike/Pedestrian Bridge	23
NEW: Roosevelt Street Improvement Project: Shadow Play (Refurbishment and Retrofi	t) 24
Shade, Cooling, and Heat Mitigation	24
State Road 51: Our Shared Environment (Refurbishment and Retrofit)	24
State Road 51: Wall Cycle to Ocotillo (Refurbishment and Retrofit)	24
NEW: State Road 303	25
Solano Park	25
Sueño Park	25
Surrey Park	26
Tres Rios Wetlands	26
Van Buren Street Improvements	26
Water Services West Yard	27
Western Canalscape	27
FY 2023-2028 Multi-Year Initiatives	28
FY 2023-2028 Public Art Plan Summary and Map	. 30
FY 2023-2028 Public Art Plan Budget	31



Introduction and Goals

Introduction

The Phoenix Office of Arts and Culture champions, promotes, and supports the City's arts and culture community to make Phoenix a great place to live, work, and visit.

The Phoenix Office of Arts and Culture (POAC) is a local and national leader in the public art field and has garnered numerous awards for design excellence, including Design for Transportation awards from the U.S. Department of Transportation and Public Art Network Year in Review awards from Americans for the Arts.

Established in 1986, the Public Art Program works with local, national, and international artists to create a more beautiful and vibrant city. By ordinance, one percent of the Capital Improvement Program is utilized to enhance the design of public buildings, infrastructure, and spaces within the City of Phoenix. Since its inception, the program has completed more than 200 major projects, including airport terminals, community centers, streetscapes, parks, canals, transit centers, bridges, underpasses, recycling centers, and public safety buildings.

A competitive procurement process identifies artists for public art projects. The process utilizes a selection panel containing art and design professionals, project stakeholders, and community representatives relevant to the project's location. City staff and project team members often serve as non-voting advisors to the panel. Panelists are responsible for reviewing applications submitted in response to a Call to Artists, interviewing finalists, and making recommendations to the Arts and Culture Commission, a volunteer citizen advisory board appointed by City Council. The quality of work, suitability for the project, and the ability to work well with the community and other design professionals influence the selection panel's final recommendations. The Phoenix City Council approves the final recommendation before the contract is executed and artists begin work.

POAC develops the FY 2023-2028 Public Art Plan annually with input and assistance from the Mayor and City Council, city residents, artists, city departments that provide public art project funding, and the Phoenix Arts and Culture Commission. The timing of the plan coincides with the annual Capital Improvement Program budgeted per fiscal year (July 1 – June 30; for example, FY 2022-2023 = July 2022 – June 2023). The plan outlines several project types, including design team projects, permanent commissions, purchases of existing artwork, temporary commissions, art refurbishment and retrofits, and master planning. Overhead costs to administer the projects in the plan, including staff costs, are approximately 10% of the total five-year budget.

Goals

Public art projects within the FY 2023-2028 Public Art Plan are prioritized based on opportunities to integrate artwork into individual Capital Improvement Program projects and their potential impact on the neighborhood and the broader arts community. These decisions are made closely with funding departments and City Council offices. Under these parameters, the FY 2023-2028 Public Art Plan focuses on the equitable distribution of funds, as allowable by the percent-for-art ordinance, and the diversification of the public art collection through broadening the types of project opportunities and continued outreach to new artists and arts organizations.

Additionally, POAC strives to develop project opportunities and program policies that align with strategic goals outlined in several long-range planning documents, like the Climate Action Plan and the Phoenix General Plan. Some of these efforts are realized through the FY 2023-2028 Public Art Plan, like promoting the use of sustainable materials and sourcing methods to commissioned artists and proactively seeking community input on project opportunities. As the FY 2023-2028 Public Art Plan is implemented, POAC will continue integrating these important citywide goals.

For more information about the Phoenix Office of Arts and Culture and the Public Art Program, visit www.phoenix.gov/arts.



FY 2022-2023 Completed Public Art Projects

CAPITAL IMPROVEMENT PROGRAM PROJECTS

Phoenix Sky Harbor International Airport (PSHIA) Sky Train Phase II – Rental Car Center Station Council District 8

The artist team of Roberto Behar and Rosario Marquardt (FL) was contracted to work with the Aviation Department and its Gannett Fleming/Hensel Phelps project team to design two protective weather fences for this new Sky Train station platform. Each fence runs approximately 260 feet along the north and south sides of the station and is inspired by the changing colors of the Phoenix sky. This project was dedicated in December 2022.



PSHIA Sky Train Phase II – Rental Car Center Station Council District 8

Artist Bill Dambrova (AZ) was contracted to work with the Aviation Department and its Gannett Fleming/Hensel Phelps project team to design a terrazzo floor for this new Sky Train station. Titled *From the Earth to the Sky*, the design is inspired by the human curiosity of Earth and what lies beyond. Many terrazzo materials and aggregates are from shells, fossils, etc. This project was dedicated in December 2022.



PSHIA Sky Train Phase II – 24th Street Station Council District 8

Artist Frank Gonzales (AZ) was contracted to work with the Aviation Department and its Gannett Fleming/Hensel Phelps project team to design a terrazzo floor for this new Sky Train station. The design, called *Sonoran Essence*, spans more than 8,000 square feet and magnifies small details within the native Sonoran Desert, including native plants. This project was dedicated in December 2022.

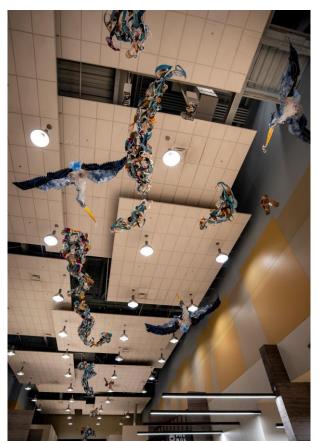


PSHIA Terminal 3 Modernization Council District 8

Flower Tree by Matt Wedel (OH) is a monumental ceramic sculpture nearly 6 feet tall and weighs more than a ton. Featuring expressive plant forms on a vertical plinth, the artwork's vibrant pinks, reds, and yellows enrich the flourishing desert garden area. It is located in the sculpture garden accessible from Terminal 3.



Phoenix Convention Center/27th Avenue Solid Waste Management Facility Council Districts 7, 8

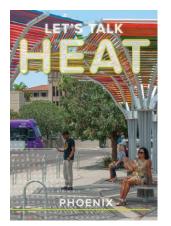


Artist Katharine Leigh Simpson (AZ) was commissioned to create artwork to increase recycling and resource management awareness by introducing new ways to reuse materials. The artwork, titled *Flowing Alchemy*, was installed in January 2023 at the Phoenix Convention Center, where it greeted thousands of visitors. In the spring of 2024, the artwork will move to its permanent home at the 27th Avenue Solid Waste Management Facility.



EXTERNAL PARTNERSHIP PROJECTS

sunBLOCK heat awareness campaign National Endowment for the Arts grant







POAC worked with Arizona State University heat researchers to develop Spanish and English versions of a heat awareness booklet that was distributed city-wide and available online. Arizona artists were also contracted to create designs for heat mitigating personal umbrellas to improve pedestrian and transit comfort. These projects were coordinated with city-wide efforts to raise awareness about and reduce the impact of urban heat.

Fry's Food Stores Council District 1

POAC staff worked with Fry's Food Stores to integrate an indoor mural at the entrance of a new North Norterra Parkway store. The mural, titled *The Palo Verde Tree* by artist Kenneth Keene (AZ), celebrates the unique spirit and identity of the store's community and surroundings. This project was dedicated in October 2022.



Welcome to Phoenix Mural American Rescue Plan Act funds Council District 7

POAC partnered with Artlink Inc, Downtown Phoenix Inc., and the Phoenix Convention Center to commission artist Kayla Newnam (AZ) to create a 190'L x 10'H mural on Adams Street, near the entrance of the Phoenix Convention Center. The temporary mural will be installed through spring 2026 as it greets thousands of visitors to several major sporting events to be hosted in Phoenix. In December 2022, Newman hosted two Community Paint Days, where the public was invited to help paint the mural. This project was dedicated in January 2023.





From left to right: Councilmember Laura Pastor; Spike, Super Bowl LVII mascot; Mayor Kate Gallego; Arts and Culture Director Mitch Menchaca; artist Kayla Newnam; Devney Preuss Marley, Downtown Phoenix Inc; Catrina Kahler, Artlink Inc.



FY 2022-2023 Completed Refurbishment and Retrofit Projects

Isaac Street Bus Shelters Completed in 2008; Repaired in 2022 Council District 4

Contractors were hired to repair and replace mosaic tiles, replace lighting fixtures, and thoroughly clean this well-used bus stop by artist Leticia Huerta (TX). The work was completed in July 2022.





Art is the Guaranty of Sanity Phoenix Convention Center Completed in 2006; Refurbished in 2022 Council District 7

Louise Bourgeois' (NY) monumental 90-foot-tall sculpture includes LED lighting to reflect the title of the artwork, "Art is Guaranty of Sanity" in a stainless-steel mirror. Its mirror face is fractured into patterns that Bourgeois derived from a drawing of a spider web, a recurring theme in her work. The LED bulbs were replaced to restore the lighting to the intensity the artist intended.

7th Avenue Streetscape Completed in 2004; Repaired in 2023 Council District 4

The shade structures and lightboxes are now in their 11th iteration since the project was completed in 2004. The current artwork on display in the lightboxes includes designs for heat mitigating personal umbrellas by 14 Arizona artists and heat awareness messaging. The artwork was developed as part of the sunBLOCK heat awareness project that is aligned with COP Summer Heat Safety Initiatives. Lighting upgrades and new plexiglass covers for the lightboxes were also installed as part of this refurbishment project which was completed in March 2023.





FY 2022-2023 Awards and Accomplishments

National Terrazzo & Mosaic Association – Judges Award

Phoenix Sky Harbor International Airport Sky Train Stations (Rental Car Center and 24th Street) Sonoran Essence by Frank Gonzalez (AZ) and From the Earth to the Sky by Bill Dambrova (AZ)





Arizona Forward Environmental Excellence Awards – Art in Public Places Crescordia Award Inactive Well Site, Maryvale A Time Machine Called Tinaja by Bobby Zokaites (AZ)







FY 2023-2028 Public Art Project List

(Organized Alphabetically)

Project Title 7th Avenue Streetscape

Project Number AR63000025

Location 7th Ave. at Glenrosa St.

Type of Project Refurbishment and Retrofit; Temporary Commissions Funding Sources Public Works and Street Transportation Capital Funds

Budget \$25,000

Council District 4

This ongoing project features temporary artwork by a selection of visual artists and poets based in Arizona. The artwork is displayed in three double-sided, back-lighted canopied shelters at 7th Ave. and Glenrosa St. The project has featured more than 30 Arizona artists and more than 25 poets since it was initiated in FY 2004.

Project Title 27th Avenue Solid Waste Management Facility

Project Number AR70160001

Location 3060 S. 27th Ave. (at Lower Buckeye Rd.)
Type of Project Temporary and Permanent Commission

Funding Source Solid Waste Capital Funds

Budget \$115,936

Council District 7,8

Artist Katharine Leigh Simpson (AZ) was contracted to create artwork from materials commonly found in the City's recycling stream. The work is installed at the Phoenix Convention Center and will be reinstalled at its permanent location at the 27th Avenue Solid Waste Management Facility in the summer of 2024.

Project Title 32nd Street and Drought Pipeline Neighborhood Improvements

Project Number AR63000030

Location Pipeline Corridor, from Cheryl Dr. to Cholla St.

Type of Project Design Team and Permanent Commission

Funding Sources Street Transportation and Water Capital Funds

Budget \$895,464

Council District 3

Artist Bobby Zokaites (AZ) was contracted to work with the community, Street Transportation and Water Services, to integrate public art elements into the North 32nd Street corridor design between Cheryl Drive Blvd. and Cholla St. following the Drought Pipeline improvements. This project is in the design phase.

Project Title 100 West Washington Street

Project Number AR76000004

Location West Washington St. and 1st Ave.

Type of Project Permanent Commission Funding Sources Revenue Obligations Funds

Budget \$1,240,000

Council District 7

Artist Maria Salinger of Jones Studio, Inc (AZ) was contracted to work with the design team to improve the security and appearance of 100 West Washington building, and adjacent areas, which will be the new Phoenix Police Department Headquarters. This project is in the design phase.

Project Title 305 West Washington Street

Project Number AR70160005

Location West Washington St. and 3rd Ave.

Type of Project Permanent Commission Funding Sources Water Capital Funds

Budget \$148,305

Council District 7

An artist will be selected to create artwork that improves the appearance of 305 West Washington Building. This project is in the planning phase.

Project Title Arizona Falls: Waterworks

Project Number AR84850019

Location Arizona Canal at 58th St.

Type of Project Refurbishments and Retrofits

Funding Source Water Capital Funds

Budget \$105,000

Council District 6

Major safety features, such as security lighting, drainage, and fencing, will be upgraded as part of improvements to the site. The project is in the planning phase.

Project Title Artist Initiatives
Project Number AR74000014
Location Various Sites

Type of Project Temporary Commissions Funding Sources Water Capital Funds

Budget \$550,663 Council District Citywide This program supports creating and presenting original, new, or in-process temporary work by practicing Phoenix artists. Awarded artists must complete a public presentation inside city boundaries that primarily benefits Phoenix residents. Awards are given to artists who activate public buildings and spaces with various artistic installations, performances, and media. This program is on-going.

Project Title Civic Space Park: Her Secret is Patience

Project Number AR74000017

Location Civic Space Park at 1st Ave. and Taylor St.

Type of Project Refurbishments and Retrofits

Funding Sources Parks Capital Funds

Budget \$77,262

Council District 7

Contractors will be hired to replace existing lighting with more efficient LED fixtures for the park's award-winning landmark sculpture, *Her Secret is Patience* by Janet Echelman (MA), which was installed in 2006. This project is in the construction phase.

Project Title Collaborative Neighborhood Projects (NEW)

Project Number AR84850045 Location Various

Type of Project Temporary and Permanent Commissions, Purchase of Existing Artwork

Funding Sources Water and Wastewater Capital Funds

Budget \$579,570 Council District Citywide

Artists will be selected to work directly with neighborhood and business associations to enhance parks, business corridors, and other community amenities. These projects are in the planning phase.

Project Title Community Well Site Gates and Fences

Project Number AR84850035 Location Various

Type of Project Design Team Commission Funding Sources Water Capital Funds

Budget \$463,549 Council District Citywide

Artists will be commissioned to work with the Water Services Department to enhance the design of security gates and fences at Water facilities. This project is ongoing.

Project Title Cortez Park and Well Site

Project Number AR84850036

Location 35th Ave. and Arizona Canal

Type of Project Design Team and Permanent Commission

Funding Sources Water Capital Funds

Budget \$606,570

Council District 1

Artist John Randall Nelson (AZ) is working with Water, Parks and Neighborhood Services to design enhancements to improve the safety and security of this Aquifer Storage and Recovery well site and surrounding public spaces along the Arizona Canal and Cortez Park. This project is in the design phase.

Project Title Deer Valley Water Treatment Plant (NEW)

Project Number AR849000016

Location 31st Ave. and Dunlap Ave.

Type of Project Design Team and Permanent Commission

Funding Source Wastewater Capital Funds

Budget \$500,000

Council District 1

An artist will be selected to work with the project design team to enhance the Deer Valley Water Treatment Plant. The project is in the planning phase.

Project Title Drought Pipeline Walls and Fences

Project Number AR84850037

Location 20th St. and Northview Ave. – Maryland Ave. and 22nd St.

Type of Project Design Team and Permanent Commission Funding Sources Water and Wastewater Capital Funds

2023-27 Budget \$445,065

Council District 6

Artist Mary Shindell (AZ), working with the Water Services engineering team and the community, designed two walls being built as a part of the Drought Pipeline Relocation Project. One wall will be located along 20th Street at Northview Avenue, the second along Maryland Avenue near 22nd Street. This project is in the construction phase.

Project Title Eastlake Park
Project Number AR74000020

Location 1549 E. Jefferson St.

Type of Project Permanent Commission

Funding Sources Parks and Water Capital Funds

Budget \$528,297

Council District 8

An artist will be contracted to integrate public art for the community pool improvements at Eastlake Park. This project is in the planning phase and will utilize artists from the Pre-Qualified Roster for City Parks.

Project Title El Reposo Park
Project Number AR84850040

Location 502 East Alta Vista Rd.

Type of Project Permanent Commission

Funding Sources Water and Wastewater Capital Funds

Budget \$246,158

Council District 7

Due to new construction, a previously completed artwork titled *Bloomcanopy* by Matter Architecture Practice (NY) is proposed to be relocated and integrated into the landscape at El Reposo Park. The project is in the planning phase.

Project Title Laveen Heritage Park (NEW)

Project Number AR74000026

Location 6925 W. Meadows Loop

Type of Project Design Team and Permanent Commission Funding Source Parks and Wastewater Capital Funds

Budget \$460,000

Council District 7

An artist will be selected to work with the project design team to enhance the new Laveen Heritage Park. The project is in the planning phase.

Project Title Lift Stations and Neighborhood Facilities

Project Number AR84900011 Location Citywide

Type of Project Permanent Commission
Funding Source Wastewater Capital Funds

Budget \$520,827 Council District Citywide

Artists will be contracted to work with City consultants to enhance or upgrade the design of new or existing lift stations and other neighborhood facilities essential to the City's wastewater collection system. In addition to wall enhancements, the projects may include upgraded landscaping, security fencing, and other features. This project is in the planning phase.

Project Title Lone Mountain Park (NEW)

Project Number AR740000028

Location North 56th St & East Montgomery Rd

Type of Project Design Team and Permanent Commission

Funding Source Parks and Water Capital Funds

Budget \$450,588

Council District 2

An artist will be selected to work with the project design team to enhance Lone Mountain Park. The project is in the planning phase.

Project Title Lookout Mountain Park: Desert Passages (NEW)

Project Number AR74000030

Location 14441 N 18th St, Phoenix, AZ 85022

Type of Project Refurbishments and Retrofits

Funding Source Parks and Wastewater Capital Funds

Budget \$120,000

Council District 3

A contractor will be hired to repair elements of Desert Passages by Roger Asay and Rebecca Davis (AZ). The project was completed in 1990 and will be restored to the original design, in collaboration with the Parks and Recreation Department and the artists. This project is in the planning phase.

Project Title Maryvale Grand Canal Crossing

Project Number AR84850038

Location Grand Canal and 51st Ave.

Type of Project Permanent Commission

Funding Sources Water Capital Funds

Budget \$686,904

Council District 5

Reinaldo Correra Studio, LLC, (IA) has been contracted to work with City departments and the community to enhance the design of the Grand Canal trail and crossing near 51st Ave. in Maryvale. This project is in the design phase.

Project Title McDowell Road Revitalization Project (NEW)

Project Number AR63850022

Location McDowell Rd, between 7th St. and SR 51

Type of Project Permanent Commission

Funding Source Street Transportation, Water and Wastewater Capital Funds

Budget \$724,857

Council District 4

The City is in the early planning stages of a project to revitalize the McDowell Road corridor between 7th Street and State Route 51. The focus of this study is to identify and confirm community-supported safety and aesthetic improvements to achieve four main goals: creating a safer and more inviting area for people walking or riding bicycles to locations along the corridor; improving navigation in and around the retail areas; enhancing access to transit; and fostering a sense of place and identity. An artist will be commissioned to work create artwork in support of these goals. This project is in the planning phase.

Project Title Mountain Preserve Enhancements

Project Number AR74000019

Location South Mountain Park and Preserve

Type of Project Design Team, Permanent and Temporary Commissions

Funding Sources Parks and Water Capital Funds

Budget \$831,867

Council District 6, 8

National and local artists will be commissioned to create permanent and temporary artwork to commemorate the park's 100-year anniversary in 2024. Artists may also be selected to participate in the project's design team to integrate interpretive elements into the overall design. This project is in the planning phase.

Project Title Paradise Valley Park

Project Number AR84850042

Location 17642 North 40th St.

Type of Project Permanent Commission
Funding Sources Water Capital Funds

Budget \$546,132

Council District 2

An artist will be commissioned to work with the Parks Department and the community to enhance the experience of Paradise Valley Park. This project is in the planning phase and will utilize artists from the Pre-Qualified Roster for City Parks.

Project Title Perry Park
Project Number AR84850039
Location 2700 N. 32nd St.

Type of Project Design Team and Permanent Commission

Funding Sources Water Capital Funds

Budget \$788,094

Council District 8

Artist Lisa Bernal Brethour (AZ) was contracted to work with the Parks Department and the community to enhance the experience of Perry Park, with particular focus on the skate park. This project is in the fabrication phase.

Project Title Phoenix Sky Harbor International Airport Pooled Funds (NEW)

Project Number AR66000047

Location Phoenix Sky Harbor International Airport
Type of Project Design Team and Permanent Commissions

Funding Source Aviation Capital Funds

Budget \$607,797

Council District 8

Funds remaining from previously completed public art projects at the airport have been pooled to create a new opportunity to support the ongoing modernization of the terminals. Specific locations and scopes of work will be developed in partnership with the Aviation Department. This project is in the planning phase.

Project Title Phoenix Sky Harbor International Airport Portable Works

Project Number AR66000021

Location Phoenix Sky Harbor International Airport

Type of Project Purchase of Existing Artwork, Temporary Commissions

Funding Source Aviation Capital Funds

Budget \$180,778

Council District 8

Artworks will be commissioned and purchased to support the Phoenix Airport Museum collection. The Museum's collection presents themed exhibitions in more than 40 display areas throughout the Airport system. The artwork enhances the visitor's experience by creating a memorable environment, promoting Arizona's unique artistic and cultural heritage, and honoring the airport's aviation history. These projects are in the planning phases.

Project Title Public Works Community Projects

Project Number AR70160004 Location Various

Type of Project Temporary Commissions
Funding Sources Solid Waste Capital Funds

Budget \$144,532 Council District Citywide

Artists will be contracted to integrate temporary projects into capital improvements in Public Works facilities that will connect the community with the circular economy concepts and bolster City efforts to increase awareness about recycling and resource management. This project is in the planning phase.

Project Title Reach 11 Sports Complex: *The Wings* (NEW)

Project Number AR74000023

Location 2425 E Deer Valley Dr.

Type of Project Refurbishments and Retrofits Funding Source Parks and Water Capital Funds

Budget \$293,007

Council District 2

Contractors will be hired to repaint this functional artwork by Yang Chyi Lee (WA). The project was completed in 2012 and sees heavy use from park users. This project is in the planning phase.

Project Title Rio Reimagined (NEW)

Project Number AR84900015 Location 7th St. to 7th Ave.

Type of Project Design Team, Temporary and Permanent Commissions

Funding Source Wastewater Capital Funds

Budget \$625,000

Council District 7,8

The Rio Reimagined Project is a vision to revitalize the Rio Salado (Salt River), Aqua Fria, and Gila Rivers, and the region by transforming over 45 miles of the river stretching from the Salt River Pima Maricopa Indian Community at the eastern most boundary to the City of Buckeye to the west and encompassing more than 78,000 acres. Artists will be selected at several phases of the project to engage the community and design permanent and temporary artwork to enhance the visitor experience. This project is in the planning phase.

Project Title Rio Salado Bike/Pedestrian Bridge (NEW)

Project Number AR74000029

Location Rio Salado at 3rd Street

Type of Project Design Team

Funding Source Parks and Water Capital Funds

Budget \$250,000

Council District 8

This project will provide a comfortable, low-stress connection for residents walking or riding bicycles from downtown Phoenix to or across the Rio Salado and was assigned high priority for the South Downtown Neighborhoods Mobility Study Area. An artist will be commissioned to work with the design team to integrate artwork into the bridge design to enhance the bike and pedestrian experience. This project is in the planning phase.

Project Title Roosevelt Street Improvement Project: Shadow Play (NEW)

Project Number AR74000022

Location Roosevelt Street between First and Fourth Streets

Type of Project Refurbishments and Retrofits

Funding Source Water Capital Funds

Budget \$225,000

Council District 7

A contractor will be hired to repaint this functional artwork by Meejin Yoon (MA). The project was completed in 2015 and sees heavy use from pedestrians and transit riders. This project is in the planning phase.

Project Title Shade, Cooling, and Heat Mitigation

Project Number AR63000032 Location Various

Type of Project Design Team, Permanent and Temporary Commissions

Funding Sources Street Transportation and Water Capital Funds

Budget \$522,041 Council District Citywide

Artists will be contracted to work with various City Departments to enhance the pedestrian experience as part of the City's heat mitigation initiatives. These projects are in the planning and design phases.

Project Title State Road 51: Our Shared Environment

Project Number AR63850020

Location SR 51 at Thomas Rd. (underpass)
Type of Project Refurbishments and Retrofits

Funding Source Street Transportation Capital Funds

Budget \$394,265

Council District 4

Artists and contractors will assess, and complete refurbishments of the adobe wall panels integrated into the underpass at SR 51 and Thomas Rd. Portions of the panels, which were produced through a collaboration between artist Marilyn Zwak (AZ) and community residents in 1990, have been damaged by vandals and exposure to the elements. This project is in the planning phase.

Project Title State Road 51: Wall Cycle to Ocotillo

Project Number AR39000003

Location SR 51 from McDowell Rd. to Bethany Home Rd.

Type of Project Refurbishment and Retrofit

Funding Sources Street Transportation Capital Funds

Budget \$50,000 Council District 4, 6, 8 Artists and contractors will complete major retrofits to Wall Cycle to Ocotillo, a public art project by Mags Harries and Lajos Heder completed in 1992. The work requires major renovations due to exposure to the elements and damage by vandals. The project in in the construction phase.

Project Title State Road 303 (NEW)

Project Number AR63850021

Location Lake Pleasant Parkway to I-17 Interchange Type of Project Design Team and Permanent Commission

Funding Source Street Transportation Capital Funds

Budget \$293,961

Council District 1

In partnership with Maricopa Association of Governments and AZ Department of Transportation, the City will complete State Road 303 from Lake Pleasant to the I-17 interchange. Project opportunities include four new ramps/bridges that will be built over existing roads, the 67th Avenue interchange, and the Lake Pleasant Parkway interchange. One or more artists will be commissioned to work with the design team to incorporate permanent public art to enhance the roadway improvements. This project is in the planning phase.

Project Title Solano Park
Project Number AR84850043

Location 5625 N. 17th Ave.

Type of Project Permanent Commission

Funding Sources Parks and Water Capital Funds

Budget \$503,219

Council District 5

Artist team Tom Drugan and Laura Haddad (WA) have been contracted to integrate public art at Solano Park improvements, with a particular focus on the skate park. This project is in the design phase.

Project Title Sueño Park
Project Number AR84850041

Location 4401 West Encanto Blvd.
Type of Project Permanent Commission
Funding Sources Water Capital Funds

Budget \$577,222

Council District 4

An artist will be contracted to work with Parks and the community to enhance the experience of Sueño Park. This project is in the planning phase and will utilize artists from the Pre-Qualified Roster for City Parks.

Project Title Surrey Park
Project Number AR84900014

Location 3835 West Joan De Arc Ave.

Type of Project Site Specific

Funding Sources Wastewater Capital Funds

Budget \$550,000

Council District 1

An artist will be commissioned to work with Parks and the community to enhance the experience of Surrey Park. This project is in the planning phase and will utilize artists from the Pre-Qualified Roster for City Parks.

Project Title Tres Rios Wetlands

Project Number AR84900010

Location 91st Ave. and Baseline Rd.

Type of Project Design Team and Permanent Commission

Funding Source Wastewater Capital Funds

Budget \$1,800,000

Council District 7

Artist Adam Kuby (OR) was contracted to work with a design team, City departments, consultants, and the community to create significant recreation and environmental education experiences as part of this multi-year effort to improve the seven-mile, 1,500-acre wetland at the confluence of the Salt and Gila Rivers in southwestern Phoenix. Kuby and the team have designed raptor towers, viewing areas, paths, and demonstration gardens in the wetlands. This project is in the design phase.

Project Title Van Buren Street Improvement

Project Number AR63850019

Location From 7th St. to 24th St. Type of Project Permanent Commission

Funding Source Street Transportation, Water, and Wastewater Capital Funds

Budget \$500,000

Council District 8

An artist will be contracted to work with the community, Street Transportation and Public Transit to create artwork to improve the pedestrian experience. The enhancements will be coordinated with City efforts to upgrade ADA, pedestrian and transit connectivity, and comfort in the project area. This project is in the planning phase.

Project Title Water Services West Yard

Project Number AR84850033

Location North 47th Ave. and West Camelback Rd.

Type of Project Design Team and Permanent Commission

Funding Sources Wastewater and Street Transportation Capital Funds

Budget \$50,000

Council District 5

An artist will be contracted to work with Water Services and its project team to add enhancements to publicly accessible areas of the planned West Yard Facility and Customer Service Center. This project is currently on hold.

Project Title Western Canalscape

Project Number AR84850044

Location Western Canal, 4th Avenue to 24th Street

Type of Project Purchase of Existing Artwork

Funding Sources Water Capital Funds

Budget \$680,305

Council District 7, 8

Existing three-dimensional artwork will be purchased from one or more artists for placement along the Western Canal at 20th Street. This project is in the artist selection phase.



FY 2023-2028 Multi-Year Initiatives

Completing the following projects requires significant funding resources over the next five fiscal years. Funding for the planning and implementation of these projects is included in the FY 2023-2028 Public Art Plan. Funding of all projects is subject to City Council approval through future plans.

Artist Initiatives

On-going temporary installations provide crucial professional development opportunities for emerging artists and those new to public art. Temporary installations can also activate underutilized spaces and provide neighborhoods new ways to engage with artists.

Collaborative Neighborhood Projects

Artists will be selected to work directly with neighborhood and business associations, such as the HUB (Hatcher Urban Businesses) and the Roosevelt Action Association, to enhance parks, business corridors, and other community amenities. These enhancements foster community collaborations and external partnerships that expand the reach of the public art program.

Community Water Facilities Improvements

Over the years, multiple artists have been contracted to work with the community and the Water Services Department to improve the security and appearance of community water facilities citywide, including well sites and lift stations.

Phoenix Sky Harbor International Airport

Phoenix Sky Harbor International Airport's future terminal modernizations represent the City's most significant opportunity to reach the widest public with integrated public art and design. PSHIA handles more than 40 million passengers annually. POAC staff continue to work with Aviation staff and its design teams to carry out a comprehensive plan to integrate significant art and design to enhance travelers' experience. Projects will be implemented in step with the airport modernization phases.

Public Works Recycling and Sustainability Initiative

POAC has worked with the Public Works Department since 1990 to involve artists in the design of innovative recycling centers, and in building awareness of the need for recycling and sustainable resource management. Artists will be contracted to create artworks that expand awareness about recycling and sustainable resource management by introducing new ways to reuse materials and bolster City efforts to increase recycling citywide.

Rio Reimagined

Rio Reimagined is the Valley's more impactful green infrastructure project in a century. Rio Salado, or the Salt River, is a historically significant and underutilized natural resource reimagined as a unifying public space. A creative and collective effort is underway to integrate priorities of public open space, environmental quality, housing, transportation, economic and workforce development, community sustainability, and resilience. POAC staff work with the Planning Department to identify and integrate permanent and temporary public art opportunities.

Shade, Cooling, and Heat Mitigation

Artists will be contracted to work with the community and various City departments to enhance the pedestrian experience by increasing shade options and improving shaded connectivity. The enhancements will be coordinated with City efforts to reduce the impact of urban heat and improve mobility citywide through initiatives like Cool Corridors.

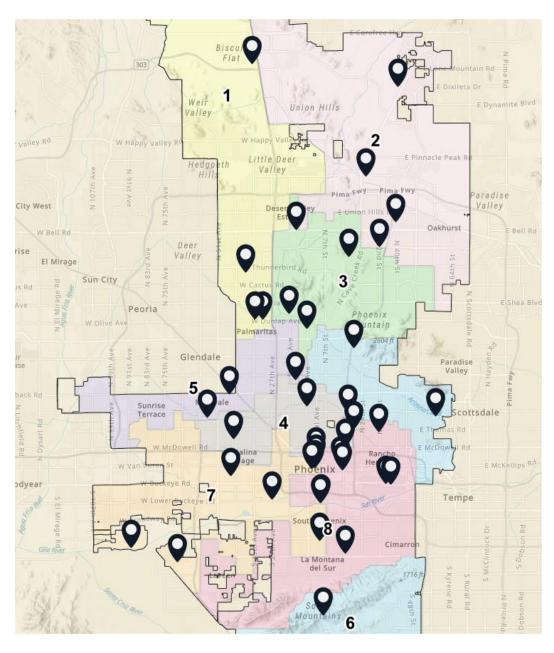
Tres Rios Wetlands

Artist Adam Kuby has been contracted to work with City departments, consultants and the community to create significant environmental recreation and education opportunities at Tres Rios Wetlands. This project is part of this multi-year effort to improve the seven-mile, 1,500-acre wetland at the confluence of the Salt and Gila Rivers in southwestern Phoenix.



FY 2023-2028 Public Art Plan Summary and Map

Number of New Projects	12	\$9,629,750
Number of Continuing Projects	30	\$14,773,485
Total Funded Projects	42	\$19,903,205



Locations of new projects in the FY 2023-2028 Public Art Plan. The map does not include citywide initiatives that will occur in various locations.



FY 2023-2028 Public Art Plan Budget

<i>31.</i> gu2	ed by Project Numbers	2023-24 Final - Plan	2024-25 Final - Plan	2025-26 Final - Plan	2026-27 Final - Plan	2027-28 Final - Plan	Five Yea Total
	003 - SR51 Wall Cycle to Ocotillo Refurbishment	50.000					50000
<u>2051</u>	Transportation Tax 2050-Streets	50,000	0	0	0	0	50000
		50000	0	0	0	0	50000
AR63000	025 - 7th Avenue Streetscape						
0007	AZ Highway Users - 30% - Street Imp.	0	0	0	0	0	0
<u>68031</u>	SWD Equipment Facilities Bonds	25,000	0	0	0	0	25000
		25000	0	0	0	0	25000
AR63000	030 - North 32nd Street Improvements						
0007	AZ Highway Users - 30% - Street Imp.	80,000	0	0	0	0	80000
<u>1021</u>	Capital Construction	102,637	0	0	0	0	102637
<u>1739</u>	2022 Water Commercial Paper Prog	312,827	400,000	0	0	0	71282
		495464	400000	0	0	0	895464
A D63000	032 - Shade, Cooling, and Heat Mitigation						
0007	AZ Highway Users - 30% - Street Imp.	222,041	0	0	0	0	22204
1739	2022 Water Commercial Paper Prog	0	150,000	150,000	0	0	300000
<u> 2051</u>	Transportation Tax 2050-Streets	0	0	0	0	0	0
		222041	150000	150000	0	0	52204
AR63850	019 - Van Buren Street Improvement Project						
0007	AZ Highway Users - 30% - Street Imp.	150,000	0	0	0	0	150000
0090	Wastewater Revenue	100,000	100,000				200000
<u>1739</u>	2022 Water Commercial Paper Prog	0	150,000	0	0	0	15000
		150000	150000	0	0	0	50000
AR63850	020 - SR51 Our Shared Environment Refurbishment						
	A7111 11 000/ O/ /I	95,763	60,000	0	0	0	
0007	AZ Highway Users - 30% - Street Imp.						15576
<u>.</u>	AZ Highway Users - 30% - Street Imp. Transportation Tax 2050-Streets	108,770	129,732	0	0	0	
0007 2051	,	108,770 204533	129,732 189732	0 0	0	0	238502
2051	,	•					155763 238502 39426 9
2051	Transportation Tax 2050-Streets	•					238502

0007	022 - McDowell Rd Revitalization Project	50,000	100,000	0	0	0	150000
	AZ Highway Users - 30% - Street Imp.						
<u>0090</u>	Wastewater Revenue	50,000	300,000	0	0	0	350000
<u>1739</u>	2022 Water Commercial Paper Prog	50,000	57,441	0	0	0	107441
2050	Transportation Tax 2050-Transit	117,416 267416	457441	0 0	0 0	0	117416 724857
		207410	437441	v	v	Ū	724037
	021 - PSHIA Portable Works						
0042	Aviation Improvement	29,491	0	0	0	0	29491
<u>1731</u>	2019A CFC Bond	0	0	0	151,287	0	151287
		29491	0	0	151287	0	180778
	047 - PSHIA Pooled Funds	F7 707	FF0 000	0		0	607707
<u>1732</u>	2019B Airport Revenue Bonds	57,797 57797	550,000 550000	0	0 0	0 0	607797 607797
. D=0.4.000							
<u>AR701600</u> 0037	001 - 27th Ave Solid Waste Management Facility Solid Waste Disposal-Operating	30,876	0	0	0	0	30876
<u>88031</u>	SWD Equipment Facilities Bonds	85,060	0	0	0	0	85060
<u> </u>		115936	0	0	0	0	115936
AR701600	004 - Public Works Community Public Art Project						
0037	Solid Waste Disposal-Operating	0	24,532	0	0	0	24532
<u> </u>	SWD Equipment Facilities Bonds	0	120,000	0	0	0	120000
		0	144532	0	0	0	144532
AR701600	005 - 305 W Washington Public Art Project						
<u>1739</u>	2022 Water Commercial Paper Prog	148,305	0	0	0	0	148305
		148305	0	0	0	0	148305
AR740000	014 - Artists Initiatives						
<u>0051</u>	Water Revenue	150,663	115,000	100,000	185,000	0	550663
1739	2022 Water Commercial Paper Prog	0	0	0	0	0	0
		150663	115000	100000	185000	0	550663
	017 - Civic Space Park Refurbishment						
0024	Sports Facilities	27,280	0	0	0	0	27280
1022	Parks and Preserves Initiative SRF	49,982	0	0	0	0	49982
		77262	0	0	0	0	77262
	019 - Mountain Preserve Enhancements	200.272					0000
1437	PPPI 40% Mtn & Desert Preserves	200,072	0	0	0	0	200072
<u>1739</u>	2022 Water Commercial Paper Prog	381,795	250,000	0	0	0	631795
		581867	250000	0	0	0	83186

AR740000	020 - Eastlake Park						
<u>0051</u>	Water Revenue	151,260	200,000	0	0	0	351260
1022	Parks and Preserves Initiative SRF	10,000	0	0	0	0	10000
<u>1739</u>	2022 Water Commercial Paper Prog	167,037	0	0	0	0	167037
		338297	200000	0	0	0	528297
AR740000	022 - Shadow Play Refurbishment						
0051	Water Revenue	225,000	0	0	0	0	225000
		225000	0	0	0	0	225000
AR740000	023 - Reach 11 Park Refurbishment						
0051	Water Revenue	0	225,000	0	0	0	225000
1022	Parks and Preserves Initiative SRF	0	68,007	0	0	0	68007
		0	293007	0	0	0	293007
AR740000)26 - Laveen Heritage Park						
0090	Wastewater Revenue	190,000	150,000	100,000	0	0	440000
1022	Parks and Preserves Initiative SRF	20,000	0	0	0	0	20000
		210000	150000	100000	0	0	460000
AR740000	028 - Lone Mountain Park						
0051	Water Revenue	70,000	230,000	100,000	0	0	400000
1437	PPPI 40% Mtn & Desert Preserves	50,588	0	0	0	0	50588
		120558	230000	100000	0	0	450558
AR740000	029 - Rio Salado Bike/Ped. Bridge						
1022	Parks and Preserves Initiative SRF	10,000	0	0	0	0	10000
<u>1739</u>	2022 Water Commercial Paper Prog	90,000	100,000	50,000	0	0	240000
		100000	100000	50000	0	0	250000
AR740000	030 - Lookout Mtn. Park Refurbishment						
<u>1022</u>	Parks and Preserves Initiative SRF	20,000	0	0	0	0	20000
<u>1739</u>	2022 Water Commercial Paper Prog	100,000	0	0	0	0	100000
		120000	0	0	0	0	120000
AR760000	004 - 100 W Washington						
<u>68033</u>	Ex Tax Rev Obligations 2021 Tax-Exempt	0	0	0	0	0	0
<u>68036</u>	Ex Tax Rev Bond 2022 Tax-Exempt	1,000,000	240,000	0	0	0	1240000
		1000000	240000	0	0	0	1240000
AR848500	019 - Arizona Falls Refurbishment						
<u>1739</u>	2022 Water Commercial Paper Prog	105,000	0	0	0	0	105000
		105000	0	0	0	0	105000

0007	AZ Highway Users - 30% - Street Imp.	0	0	0	0	0	0
0090	Wastewater Revenue	50,000	0	0	0	0	50000
		50000	0	0	0	0	50000
AR848500	035 - Community Well Site Gates and Fences						
<u>1739</u>	2022 Water Commercial Paper Prog	62,622	200,927	200,000	0	0	463549
		62622	200927	200000	0	0	463549
AR848500	036 - Cortez Park and Well Site						
<u>1739</u>	2022 Water Commercial Paper Prog	406,570	200,000	0	0	0	606570
		406570	200000	0	0	0	606570
AR848500	037 - Drought Pipeline and Fences						
<u>0090</u>	Wastewater Revenue	0	100,000	0	0	0	100000
<u>1739</u>	2022 Water Commercial Paper Prog	345,065	0	0	0	0	34506
		345065	100000	0	0	0	44506
AR848500	038 - Maryvale Grand Canal Crossing						
						_	
<u>1739</u>	2022 Water Commercial Paper Prog	486,904 486904	200,000	0 0	0 0	0	686904 686904
AR848500	039 - Perry Park	486904	200000	0	0	0	686904
AR848500 0051	039 - Perry Park Water Revenue	486904 266,540	200000	0	0	0	68690 4
AR848500 0051	039 - Perry Park	486904	200000	0	0	0	
AR848500 0051 1739	039 - Perry Park Water Revenue 2022 Water Commercial Paper Prog	486904 266,540 521,554	200000 0 0	0 0	0 0	0 0 0	266540 521554
AR848500 0051 1739 AR848500	039 - Perry Park Water Revenue	486904 266,540 521,554	200000 0 0	0 0	0 0	0 0 0	266540 521554
AR848500 0051 1739 AR848500	039 - Perry Park Water Revenue 2022 Water Commercial Paper Prog	266,540 521,554 788094	200000 0 0	0 0 0	0 0 0	0 0 0	266540 521554 78809 4
AR848500 0051 1739 AR848500 0051 0090	039 - Perry Park Water Revenue 2022 Water Commercial Paper Prog 040 - El Reposo Park Water Revenue	486904 266,540 521,554 788094 46,158	200000 0 0	0 0 0 0	0 0 0 0	0 0 0	266540 521554 78809 4 46158 50000
AR848500 0051 1739 AR848500 0051 0090	D39 - Perry Park Water Revenue 2022 Water Commercial Paper Prog D40 - El Reposo Park Water Revenue Wastewater Revenue	486904 266,540 521,554 788094 46,158 0	200000 0 0 0 50,000	0 0 0 0	0 0 0 0	0 0 0 0	266540 521554 78809 4
AR848500 0051 1739 AR848500 0051 0090 1739	D39 - Perry Park Water Revenue 2022 Water Commercial Paper Prog D40 - El Reposo Park Water Revenue Wastewater Revenue	486904 266,540 521,554 788094 46,158 0 150,000	200000 0 0 0 50,000 0	0 0 0 0	0 0 0 0	0 0 0 0	266540 521554 78809 4 46158 50000 150000
AR848500 0051 1739 AR848500 0051 0090 1739	O39 - Perry Park Water Revenue 2022 Water Commercial Paper Prog O40 - El Reposo Park Water Revenue Wastewater Revenue 2022 Water Commercial Paper Prog	486904 266,540 521,554 788094 46,158 0 150,000	200000 0 0 0 50,000 0	0 0 0 0	0 0 0 0	0 0 0 0	266544 521554 78809 4 46158 50000 150000
AR848500 0051 1739 AR848500 0051 0090 1739 AR848500	O39 - Perry Park Water Revenue 2022 Water Commercial Paper Prog O40 - El Reposo Park Water Revenue Wastewater Revenue 2022 Water Commercial Paper Prog	486904 266,540 521,554 788094 46,158 0 150,000 196158	200000 0 0 0 50,000 0	0 0 0 0	0 0 0 0	0 0 0	266544 521556 788094 46158 50000 150000 246156
AR848500 0051 1739 AR848500 0051 0090 1739 AR848500	O39 - Perry Park Water Revenue 2022 Water Commercial Paper Prog O40 - El Reposo Park Water Revenue Wastewater Revenue 2022 Water Commercial Paper Prog	486904 266,540 521,554 788094 46,158 0 150,000 196158	200000 0 0 0 50,000 0 50000	0 0 0 0	0 0 0 0	0 0 0 0 0 0	266544 52155 78809 46158 50000 24615 366700 21052
AR848500 0051 1739 AR848500 0051 0090 1739 AR848500 0051 1739	O39 - Perry Park Water Revenue 2022 Water Commercial Paper Prog O40 - El Reposo Park Water Revenue Wastewater Revenue 2022 Water Commercial Paper Prog	486904 266,540 521,554 788094 46,158 0 150,000 196158	200000 0 0 50,000 0 50000	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	266544 52155 78809 46158 50000 150000 24615
AR848500 0051 1739 AR848500 0051 0090 1739 AR848500 0051 1739	Water Revenue 2022 Water Commercial Paper Prog D40 - El Reposo Park Water Revenue Wastewater Revenue 2022 Water Commercial Paper Prog D41 - Sueno Park Water Revenue 2022 Water Commercial Paper Prog	486904 266,540 521,554 788094 46,158 0 150,000 196158	200000 0 0 50,000 0 50000	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	266544 52155 78809 46158 50000 24615 366700 21052
AR848500 0051 1739 AR848500 0051 0090 1739 AR848500 0051 1739	Water Revenue 2022 Water Commercial Paper Prog D40 - El Reposo Park Water Revenue Wastewater Revenue 2022 Water Commercial Paper Prog D41 - Sueno Park Water Revenue 2022 Water Commercial Paper Prog	486904 266,540 521,554 788094 46,158 0 150,000 196158 366,700 10,522 377222	200000 0 0 50,000 0 50000 0 200,000 200000	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	26654 52155 78809 46158 50000 15000 24615 36670 21052 57722

AR84850044 - Western Canalscape 0051 Water Revenue 150,000 342,000 0 0 0 0 492000 1739 2022 Water Commercial Paper Prog 188,305 0 0 0 0 0 0 188305 338305 342000 0 0 0 0 680305 AR84850045 - Collaborative Neighborhood Projects 0051 Water Revenue 75,000 59,570 0 100,000 0 184570 00390 Wastewater Revenue 75,000 110,000 120,000 50,000 0 360000 150000 159570 120000 150000 0 579570 AR84900010 - Tres Rios Wetlands 00390 Wastewater Revenue 50,000 250,000 1,500,000 0 0 1800000 AR84900011 - Lift Station and Neighborhood Facilities 00390 Wastewater Revenue 0 170,827 200,000 150,000 0 520827 0 170,827 200000 150000 0 520827 AR84900014 - Surrey Park 00390 Wastewater Revenue 200,000 200,000 150,000 0 550000 AR84900015 - Rio Reimagined 00390 Wastewater Revenue 50,000 200,000 150,000 0 550000 AR84900015 - Rio Reimagined 00390 Wastewater Revenue 50,000 200,000 175,000 0 625000 AR84900015 - Rio Reimagined 00390 Wastewater Revenue 50,000 200,000 200,000 175,000 0 625000	<u> 1739</u>	2022 Water Commercial Paper Prog	503,219	0	0	0	0	503219
150,000 342,000 0 0 0 492000 0 0 0 492000 0 0 0 492000 0 0 0 188305 0 0 0 0 0 188305 338305 342000 0 0 0 0 680305 3888450045 - Collaborative Neighborhood Projects			503219	0	0	0	0	503219
150,000 342,000 0 0 0 492000 1739 2022 Water Commercial Paper Prog 188,305 0 0 0 0 0 188305 348000 0 0 0 0 680305 6883855 688385 688385 688385 688385 688385 6883855 68838	AR848500	044 - Western Canalscape						
AR8490011 - Lift Station and Neighborhood Facilities 0390 Wastewater Revenue 50,000 250,000 150,000 0 180,000 0 180000 AR84900011 - Lift Station and Neighborhood Facilities 0390 Wastewater Revenue 0 170,827 200,000 150,000 0 50,827 AR84900014 - Surrey Park 0390 Wastewater Revenue 200,000 200,000 150,000 0 0 550000 AR84900015 - Rio Reimagined 0390 Wastewater Revenue 200,000 200,000 150,000 0 0 550000 AR84900015 - Rio Reimagined 0390 Wastewater Revenue 200,000 200,000 175,000 0 0 550000 AR84900015 - Rio Reimagined 0390 Wastewater Revenue 200,000 200,000 175,000 0 625000 AR84900015 - Rio Reimagined 0390 Wastewater Revenue 50,000 200,000 175,000 0 6250000 AR84900015 - Rio Reimagined 0390 Wastewater Revenue 50,000 200,000 200,000 175,000 0 625000 AR84900015 - Wastewater Revenue 50,000 200,000 200,000 175,000 0 6250000 AR84900016 - Deer Valley Water Treatment Plant	0051	•	150,000	342,000	0	0	0	492000
AR84850045 - Collaborative Neighborhood Projects 0051 Water Revenue 75,000 59,570 0 100,000 0 184570 0090 Wastewater Revenue 75,000 100,000 120,000 50,000 0 360000 150000 159570 120000 150000 0 579570 AR84900010 - Tres Rios Wetlands 0090 Wastewater Revenue 50,000 250,000 1,500,000 0 0 1800000 AR84900011 - Lift Station and Neighborhood Facilities 0090 Wastewater Revenue 0 170,827 200,000 150,000 0 520,827 AR84900014 - Surrey Park 0090 Wastewater Revenue 200,000 200,000 150,000 0 550000 AR84900015 - Rio Reimagined 0090 Wastewater Revenue 200,000 200,000 150,000 0 550000 AR84900015 - Rio Reimagined 0090 Wastewater Revenue 50,000 200,000 175,000 0 625000 AR84900015 - Rio Reimagined 0090 Wastewater Revenue 50,000 200,000 175,000 0 625000 AR84900016 - Deer Valley Water Treatment Plant	<u>1739</u>	2022 Water Commercial Paper Prog	188,305	0	0	0	0	188305
Mater Revenue 75,000 59,570 0 100,000 0 184570 100,000 0 100,000 0 100,000 100,000 100,000 100,000 100,000 100,000 100,000 0 360000 150000 0 360000 150000 150000 0 150000 150000 0 150000 0 150000 0 150000 0 150000 0 15000000 0 1500000000 0 150000000000			338305	342000	0	0	0	680305
Mastewater Revenue 75,000 100,000 120,000 50,000 0 360000 150000 150000 0 579570 120000 150000 0 579570 120000 150000 0 579570 120000 150000 0 579570 120000 150000 0 0 1800000 150000 0 0 18000000 0 0 18000000 0 0 18000000 0 0 180000000000	AR848500	945 - Collaborative Neighborhood Projects						
150000 159570 120000 150000 0 579570	0051	Water Revenue	75,000	59,570	0	100,000	0	184570
AR84900010 - Tres Rios Wetlands 0090	0090	Wastewater Revenue	75,000	100,000	120,000	50,000	0	360000
South Sout			150000	159570	120000	150000	0	579570
S0000 250000 1500000 0 0 180000000 1800000 1800000 1800000 1800000 1800000 1800000 18000000 18000000 18000000 18000000 1800000 1800000 18000000 18000000 18000000 1800000000 180000000000	AR849000	010 - Tres Rios Wetlands						
AR84900011 - Lift Station and Neighborhood Facilities 0090 Wastewater Revenue 0 170,827 200,000 150,000 0 520827 0 170827 200000 150000 0 520827 AR84900014 - Surrey Park 0090 Wastewater Revenue 200,000 200,000 150,000 0 0 550000 200000 200000 150000 0 0 550000 AR84900015 - Rio Reimagined 0090 Wastewater Revenue 50,000 200,000 200,000 175,000 0 625000 50000 200000 200000 175000 0 625000 AR84900016 - Deer Valley Water Treatment Plant 0090 Wastewater Revenue 100,000 200,000 200,000 0 0 500000	0090	Wastewater Revenue	50,000	250,000	1,500,000	0	0	1800000
Name			50000	250000	1500000	0	0	1800000
AR84900014 - Surrey Park	AR849000	011 - Lift Station and Neighborhood Facilities						
AR84900014 - Surrey Park 0090	0090	Wastewater Revenue	0	170,827	200,000	150,000	0	520827
200,000 200,000 150,000 0 0 550000			0	170827	200000	150000	0	520827
AR84900015 - Rio Reimagined	AR849000	014 - Surrey Park						
AR84900015 - Rio Reimagined 0090 Wastewater Revenue 50,000 200,000 200,000 175,000 0 625000 50000 200000 200000 175000 0 625000 AR84900016 - Deer Valley Water Treatment Plant 0090 Wastewater Revenue 100,000 200,000 200,000 0 0 500000	0090	Wastewater Revenue	200,000	200,000	150,000	0	0	550000
0090 Wastewater Revenue 50,000 200,000 200,000 175,000 0 625000 AR84900016 - Deer Valley Water Treatment Plant 0090 Wastewater Revenue 100,000 200,000 200,000 0 0 500000			200000	200000	150000	0	0	550000
50000 200000 200000 175000 0 625000 AR84900016 - Deer Valley Water Treatment Plant 0090 Wastewater Revenue 100,000 200,000 200,000 0 0 500000	AR849000	015 - Rio Reimagined						
AR84900016 - Deer Valley Water Treatment Plant 0090 Wastewater Revenue 100,000 200,000 200,000 0 0 500000	0090	Wastewater Revenue	50,000	200,000	200,000	175,000	0	625000
0090 Wastewater Revenue 100,000 200,000 200,000 0 0 500000			50000	200000	200000	175000	0	625000
	AR849000	016 - Deer Valley Water Treatment Plant						
100000 200000 200000 0 0 500000	0090	Wastewater Revenue	100,000	200,000	200,000	0	0	500000
			100000	200000	200000	0	0	500000