PROJECT BUDGET WORKSHEET

*EXAMPLES (replace the examples with your own)*

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| **PROPOSED EXPENSES BUDGET**Please provide a budget that includes all planned expenses related to the project. |
| **Item** | **Purpose** | **Vendor/Supplier** | **Quantity** | **Cost** |
| *Artists Fees* | *Performers for parade* | *Arts organization* | *7* | *$3,000* |
| *Road Closure* | *For parade procession* | *Business Name* | *1* | *$1,000* |
| *Event Chairs and Tent* | *Main Event* | *Business Name* | *200* | *$1,000* |
| *Supplies* | *Costumes Pieces* | *Business Name* | *50* | *$500* |
| *Flyers, Signage, Posters* | *marketing* | *Business Name* | *500* | *$500* |
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| **Total** (include taxes): | $6,000 |

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| **PROPOSED INCOME BUDGET**Please provide a budget that includes all planned expenses related to the project. |
| **In-Kind/Grant/Cash** | **Supplier** | **Quantity** | **Amount** |
| *Arts Project Grant* | *Phoenix Office of Arts and Culture* | *1* | *$3,000* |
| *Cash in bank account* | *Project Partner Name* | *1* | *$1,000* |
| *Mini-Grant* | *Grantor’s Name* | *1* | *$1,000* |
| *In-Kind Meeting Space* | *Name of Space* | *1* | *$1,000* |
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| **Total** (include taxes): | $6,000 |