

ARTS & CULTURE
2023 GO Bond Program
Executive Committee Recommendations to City Council

Rank	Project Name	Total Cost	Other Funds	GO Bond Funds	Ongoing Cost
1	Latino Cultural Center Location: 1202 North 3rd Street (North Building at Hance Park) District: 7	21,626,050	0	21,626,050	512,216
2	Valley Youth Theatre Permanent Home Location: 525 North 1st Street District: 7	14,022,720	0	14,022,720	271,040
3	Children's Museum of Phoenix Expansion Location: 215 North 7th Street District: 8	5,373,988	0	5,373,988	105,230
4	Phoenix Center for the Arts Theater Improvements Location: 1202 North 3rd Street District: 7	1,194,312	0	1,194,312	0
5	Phoenix Theatre Company ADA Accesssibility Location: 1825 North Central Avenue District: 4	7,774,993	2,002,487	5,772,506	0
6	Arizona Jewish Historical Society Renovation & Expansion Location: 122 East Culver Street District: 7	2,010,424	0	2,010,424	0
7	Cultural Facilities Critical Equipment Replacements Location: Various District: Citywide	385,339	0	385,339	0
Arts & Culture Recommended Total		52,387,826	2,002,487	50,385,339	888,486

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Project Detail

Latino Cultural Center

Rank: 1

1202 North 3rd Street (North Building at Hance Park) (District: 7)

TOTAL PROJECT COST	OTHER FUNDING	GO BOND FUNDING
\$21,626,050	\$0	\$21,626,050

SCOPE

Design and construct a world-class Latino Cultural Center in accordance with the Latino Center Ad Hoc Committee recommendations that were approved by City Council in September 2020. The funding level anticipates that a 22,000 square foot center would be located at the North Building at Hance Park.

BENEFIT

The Latino Cultural Center will be a premier center that celebrates the diversity, legacies, and influences of Latino culture in America's Southwest region. The center will be inclusive, welcoming, participatory, and accessible to all residents of Phoenix and beyond. It will provide programs and activities focusing on education for all ages in arts, culture, and critical issues to the Latino community. The cultural center will be adaptive and responsive to a wide range of representation and needs for optimal participation and experience. Finally, the center will be an administrative and artistic conduit for the existing Latino arts and culture community and programming defined by partnerships and collaboration.

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	0	0	0	0	0	0
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	1,718,400	0	0	0	0	1,718,400
CONSTRUCTION / DEMO	0	17,487,000	0	0	0	17,487,000
EQUIPMENT	0	2,228,596	0	0	0	2,228,596
MOVE-IN EXPENSES	0	0	0	0	0	0
<i>PERCENT FOR ART</i>						192,054
TOTAL PROJECT COST	1,718,400	19,715,596	0	0	0	21,626,050

OTHER FUNDING	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
N/A	0	0	0	0	0	0

ON-GOING EXPENSES	ANNUAL COST
STAFF	376,696
CONTRACTUALS	135,520
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
TOTAL OPERATING	512,216

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Project Detail

Valley Youth Theatre Permanent Home

Rank: 2

525 North 1st Street (District: 7)

TOTAL PROJECT COST	OTHER FUNDING	GO BOND FUNDING
\$14,022,720	\$0	\$14,022,720

SCOPE

Secure land, design and construct a new Valley Youth Center for the Arts to provide a permanent home for the Valley Youth Theatre. The Center includes a 300-seat feature theatre plus a 99-seat studio theatre for smaller productions. Also included are office and meeting space, rehearsal/workshop space, dance studios, galleries and space for set, costumes, prop shops and storage.

BENEFIT

The current home of The Valley Youth Theatre was acquired by ASU through an agreement with the City and is slated to be incorporated in the ASU Downtown Campus, displacing The Valley Youth Theatre. The new Valley Youth Center for the Arts will provide a permanent home for The Valley Youth Theatre while allowing for significant expansion of youth arts programs and events in Phoenix.

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	435,234	0	0	0	0	435,234
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	3,046,638	0	0	0	0	3,046,638
CONSTRUCTION / DEMO	0	4,429,084	4,520,644	0	0	8,949,728
EQUIPMENT	0	0	1,471,156	0	0	1,471,156
MOVE-IN EXPENSES	0	0	0	0	0	0
<i>PERCENT FOR ART</i>						119,964
TOTAL PROJECT COST	3,481,872	4,429,084	5,991,800	0	0	14,022,720

OTHER FUNDING	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
N/A	0	0	0	0	0	0

ON-GOING EXPENSES	ANNUAL COST
STAFF	0
CONTRACTUALS	271,040
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
TOTAL OPERATING	271,040

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Project Detail

Children's Museum of Phoenix Expansion

Rank: 3

215 North 7th Street (District: 8)

TOTAL PROJECT COST	OTHER FUNDING	GO BOND FUNDING
\$5,373,988	\$0	\$5,373,988

SCOPE

Renovate and upgrade all unfinished spaces in the historic Monroe School building, including 17,621 square feet of public space for exhibits and programs, and 9,922 square feet of under-finished service support space, to make the entire building usable and bring it up to current building codes. Work needed includes abatement, demolition, structural, mechanical/HVAC, plumbing, electrical, flooring, drywall, finishes, windows/doors and ADA compliance. Two rooms require major structural improvements, 8 rooms do not have certificates-of-occupancy, 5 rooms have no air conditioning, 8+ areas need lead abatement, and all 11 unfinished rooms need drywall, electrical upgrades and lighting.

BENEFIT

The renovation will increase public space by over 1/3, increasing annual capacity by 150,000+ visitors. The Children's Museum will increase the number and variety of exhibits and programs they offer, which will directly impact young children and families who have suffered social, emotional, and developmental learning losses because of COVID. There will be increased access to the Museum by community partners, schools, and other social impact organizations; and the Children's Museum will be able to move forward with its plans to develop an early childhood educator training institute - increasing the number of high-quality childcare providers in the city. Additional revenue generation will benefit the Children's Museum's financial resiliency.

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	0	0	0	0	0	0
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	103,320	0	0	0	0	103,320
CONSTRUCTION / DEMO	0	3,937,049	1,000,000	0	0	4,937,049
EQUIPMENT	0	0	283,215	0	0	283,215
MOVE-IN EXPENSES	0	0	0	0	0	0
<i>PERCENT FOR ART</i>						50,404
TOTAL PROJECT COST	103,320	3,937,049	1,283,215	0	0	5,373,988

OTHER FUNDING	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
N/A	0	0	0	0	0	0

ON-GOING EXPENSES	ANNUAL COST
STAFF	0
CONTRACTUALS	105,230
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
TOTAL OPERATING	105,230

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Project Detail

Phoenix Center for the Arts Theater Improvements

Rank: 4

1202 North 3rd Street (District: 7)

TOTAL PROJECT COST	OTHER FUNDING	GO BOND FUNDING
\$1,194,312	\$0	\$1,194,312

SCOPE

Replace/upgrade theatrical lighting, audio systems, seating, rigging, and the outdoor marquee at the Phoenix Center for the Arts Third Street Theater. The facility hosts over 150 performances a year from resident companies and rentals.

BENEFIT

The Phoenix Center for the Arts Third Street Theater facility will be brought up to current industry standards to better serve the needs of the community, including artists, performers, students, patrons, and residents. Repairs are not possible as replacement parts are no longer manufactured. As a result, the non-profits, youth theater, choral, and dance groups that utilize this performance space are forced to work around dark spots on the stage, or opt for a venue with newer technology. Failure to fund this project may result in cancellation of services, programs and theatrical events.

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	0	0	0	0	0	0
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	0	0	0	0	0	0
CONSTRUCTION / DEMO	0	0	0	0	0	0
EQUIPMENT	1,194,312	0	0	0	0	1,194,312
MOVE-IN EXPENSES	0	0	0	0	0	0
<i>PERCENT FOR ART</i>						0
TOTAL PROJECT COST	1,194,312	0	0	0	0	1,194,312

OTHER FUNDING	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
N/A	0	0	0	0	0	0

ON-GOING EXPENSES	ANNUAL COST
STAFF	0
CONTRACTUALS	0
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
TOTAL OPERATING	0

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Project Detail

Phoenix Theatre Company ADA Accesssibility

Rank: 5

1825 North Central Avenue (District: 4)

TOTAL PROJECT COST	OTHER FUNDING	GO BOND FUNDING
\$7,774,993	\$2,002,487	\$5,772,506

SCOPE

Construct a 3-floor, approximately 13,000 square-foot building on land at the southwest corner of Alvarado Road and Coronado Road, adjacent to the Phoenix Theater Company's existing facility. The building would address urgent accessibility issues, offering ADA accessible office, classroom/studio and rehearsal spaces. These improvements would accompany separate improvements planned by the Phoenix Theater Company to expand the Hormel Theater from 250 to 500 seats and increase its technical capabilities. Bond funding would be supplemented by \$2 million in cost share from the Phoenix Theater Company.

BENEFIT

The Phoenix Theatre Company's main rehearsal hall and dance studio are located on the second floor of its administrative section. They are not ADA accessible and cannot be retrofitted due to the physical constraints of the two stairwells that provide entry. There are no other accessible spaces on the campus that approximate the layout of the Mainstage. The Phoenix Theater Company cannot hire actors, directors, musicians, stage management and other artists with mobility issues. The second floor also contains the administrative conference room and a third of the administrative offices, which are similarly inaccessible to staff with mobility issues. Ground floor administrative offices are additionally difficult to access, requiring a staff member who uses a wheelchair to pull himself hand-over-hand up a ramp that is not ADA compliant. The proposed new building would provide ADA accessible rehearsal, office and classroom/studio spaces, remediating these significant ADA deficiencies.

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	0	0	0	0	0	0
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	1,613,513	0	0	0	0	1,613,513
CONSTRUCTION / DEMO	4,101,839	0	0	0	0	4,101,839
EQUIPMENT	2,002,487	0	0	0	0	2,002,487
MOVE-IN EXPENSES	0	0	0	0	0	0
<i>PERCENT FOR ART</i>						57,154
TOTAL PROJECT COST	7,717,839	0	0	0	0	7,774,993

OTHER FUNDING	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
Phoenix Theater Company	2,002,487	0	0	0	0	2,002,487

ON-GOING EXPENSES	ANNUAL COST
STAFF	0
CONTRACTUALS	0
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
TOTAL OPERATING	0

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Arizona Jewish Historical Society Renovation & Expansion

Rank: 6

122 East Culver Street (District: 7)

TOTAL PROJECT COST	OTHER FUNDING	GO BOND FUNDING
\$2,010,424	\$0	\$2,010,424

SCOPE

Update and expand the Cutler Plotkin Jewish Heritage Center to include a 17,000 square foot addition, a state-of-the-art Holocaust Education Center, the Robert Stutz We Remember art collection, a special exhibit gallery, classrooms and event space. The upgrades includes new displays, technology, and lighting. The new design will update the existing building while preserving the historical integrity.

BENEFIT

Phoenix is the largest U.S. City that does not have a Holocaust museum. This center will provide students, teachers and the community an opportunity to see, hear and learn the history and lessons of the Holocaust and its global relevancy.

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	0	0	0	0	0	0
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	0	0	0	0	0	0
CONSTRUCTION / DEMO	1,990,519	0	0	0	0	1,990,519
EQUIPMENT	0	0	0	0	0	0
MOVE-IN EXPENSES	0	0	0	0	0	0
<i>PERCENT FOR ART</i>						19,905
TOTAL PROJECT COST	1,990,519	0	0	0	0	2,010,424

OTHER FUNDING	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
N/A	0	0	0	0	0	0

ON-GOING EXPENSES	ANNUAL COST
STAFF	0
CONTRACTUALS	0
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
TOTAL OPERATING	0

ARTS & CULTURE
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Project Detail

Cultural Facilities Critical Equipment Replacements

Rank: 7

Various (District: Citywide)

TOTAL PROJECT COST	OTHER FUNDING	GO BOND FUNDING
\$385,339	\$0	\$385,339

SCOPE

Extend the functional life of City-owned cultural facilities by replacing critical equipment and plumbing/mechanical systems, performing maintenance on necessary structural elements (e.g. parking lots and roofing), and completing cosmetics updates where needed.

BENEFIT

Ensure long-term service continuity of the City's cultural centers and facilities, and prevent conditions from becoming unsafe to the public and staff as a result from continued deferred maintenance. Failure to properly maintain infrastructure and replace aging equipment can lead to disruptive facility shutdowns, cause irreparable damage, and lead to costly repairs.

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	0	0	0	0	0	0
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	0	0	0	0	0	0
CONSTRUCTION / DEMO	0	0	0	0	0	0
EQUIPMENT	385,339	0	0	0	0	385,339
MOVE-IN EXPENSES	0	0	0	0	0	0
<i>PERCENT FOR ART</i>						0
TOTAL PROJECT COST	385,339	0	0	0	0	385,339

OTHER FUNDING	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
N/A	0	0	0	0	0	0

ON-GOING EXPENSES	ANNUAL COST
STAFF	0
CONTRACTUALS	0
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
TOTAL OPERATING	0