



**CITY COUNCIL**

**Program Goal**

The City Council is composed of eight council members elected by districts on a nonpartisan ballot. Four-year terms for council members from even-numbered districts expire in January 2014. Terms for council members from odd-numbered districts expire in January 2016. The City Council serves as the legislative and policy-making body of the municipal government and has responsibilities for enacting city ordinances, appropriating funds to conduct city business and providing policy direction to the administrative staff. Under the provisions of the City Charter, the City Council appoints a city manager, who is responsible for carrying out its established policies and administering operations.

**Budget Allowance Explanation**

The 2012-13 City Council operating budget allowance of \$3,646,000 is \$341,000 or 10.3 percent more than 2011-12 estimated expenditures and reflects the addition of an executive level position to provide guidance on public policy and financial management issues and other normal inflationary increases.

**City Council Performance Measures and Service Levels**

The following significant performance measures and service level trends will be achieved with the 2012-13 budget allowance:

	2010-11	2011-12 <sup>1</sup>	2012-13
<b>Community Attitude Survey</b>			
Percent of citizens who regard the city of Phoenix as a good place to live. <sup>2</sup>	91%	91%	91%
<b>Citizen Interaction</b>			
Number of citizen cases tracked using <i>CitizenServe</i> .	2,607	1,000	1,000

<sup>1</sup>Based on 10 months actual experience.

<sup>2</sup>Based on 2010 Community Attitude Survey which is administered in even-numbered years.

**Expenditure and Position Summary**

	2010-11	2011-12	2012-13
Operating Expense	\$3,217,000	\$3,305,000	\$3,646,000
Total Positions	30.0	30.0	31.0
Source of Funds:			
General	\$3,217,000	\$3,305,000	\$3,646,000



*Phoenix City Council*

