City of Phoenix Inventory of Programs

Department: Community and Economic Development **Strategic Plan Area:** Economic Development and Education*

Program Name: Business and Workforce Development

Program Description:

Phoenix Workforce Connection (PWC) provides workforce solutions to businesses and individuals utilizing federal competitive and formula funding allocations. Programs and services are available to adults, youth and laid off workers to help develop job readiness and enhance skills by utilizing academic and occupational skills training that aligns with job skill requirements of businesses throughout the valley. PWC manages American Job Centers, including affiliate and satellite locations in most city council districts, through which thousands of job seekers and businesses connect each year. PWC also convenes a larger network for workforce development providers to focus on regional efforts.

Performance Measures	2015-16 Budget	2016-17 Prel. Budget
Customer Served at the American Job Centers	32,000	33,000
Number of Individuals Trained	3,295	3,100
Individuals who will gain industry recognized Credentials and Employment	65%	65%

Source of Funds

General Fund	$ 250,196	$ 250,000
Federal and State Grants	14,240,679	14,027,000
Total Net Budget	**$ 14,490,875**	**$ 14,277,000**
Gross Budget**	$ 15,386,661	$ 15,247,000
Program Positions	52.0	52.0

Does this program generate budgeted revenue? ☑ Yes ☐ No

Does this program provide required matching funds for a grant funded program? ☐ Yes ☑ No

The budget amounts listed include all costs for that program. Costs can include staff, contracts for services, supplies and equipment, vehicles and fuel, utilities, allocated costs for administrative support, and services provided by other departments such as information technology support and vehicle and facility maintenance.

*This is the primary Strategic Plan focus area supported by this program.
**The difference between the gross and net budget represents credits received for services provided to other programs and/or capital improvements projects.