

## City of Phoenix Inventory of Programs

**Department:** Fire

**Strategic Plan Area:** Public Safety\*

**Program Name:** Emergency Transportation Services

**Program Description:**

This program includes emergency ambulance transportation services. Firefighters that are a part of this program also respond to fires and other emergency incidents as a part of the response system. This program also is responsible for the billing and collection process from ambulance transports provided to the public.

Performance Measures	2015-16 Budget	2016-17 Prel. Budget
Response time of 10 minutes or less for Ambulance at scene of medical incident on 90% of occurrences.	100%	100%
First arriving unit on scene five minutes or less on 90% of occurrences.	100%	100%
Response time nine minutes or less first arriving Advance Life Support on scene for 90% of occurrences.	100%	100%
Maintain Ambulance Billing collection rate at minimum of 73% for eligible accounts.	100%	100%

**Source of Funds**

General Fund	\$ 28,870,894	\$ 29,476,000
<b>Total Net Budget</b>	<b>\$ 28,870,894</b>	<b>\$ 29,476,000</b>

<b>Gross Budget** - Not Applicable</b>		
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**Program Positions**

Civilian	38.1	37.1
Sworn	121.5	121.5
	<b>159.6</b>	<b>158.6</b>

**Does this program generate budgeted revenue?**

Yes     No

**Does this program provide required matching funds for a grant funded program?**

Yes     No

The budget amounts listed include all costs for that program. Costs can include staff, contracts for services, supplies and equipment, vehicles and fuel, utilities, allocated costs for administrative support, and services provided by other departments such as information technology support and vehicle and facility maintenance.

\*This is the primary Strategic Plan focus area supported by this program.

\*\*The difference between the gross and net budget represents credits received for services provided to other programs and/or capital improvements projects.